



SUMMARY OF THE CONFERENCE COMMITTEE REPORT

HOUSE BILL 5002

*Prepared Jointly by the Staffs of the
House Appropriations Committee and the Senate Finance Committee*

June 19, 2006

Summary of the Conference Report on HB 5002

June 19, 2006

Item Number		Amendment Description	General Fund			Nongeneral Fund			FTE
House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
PART 1: OPERATING EXPENSES									
REVENUES									
0 #1h:		Revenue Page	Language	Language	Language				
LEGISLATIVE DEPARTMENT									
General Assembly Of Virginia									
1 #1h:	1 #3s:	Member Allowances per IRS Regulations	416,398	416,398	416,398				
1 #2h:		Capitol Guides Funding	264,750	0	0				
	1 #2s:	Committee Chairmen Legislative Aides	0	1,660,070	0				
	1 #4s:	Senate Clerk Staffing	0	589,864	589,864				4.00
1 #3h:		Jt. Subcmt - Economic Development Incentives	Language						
1 #4h:	1 #7s:	Jt Subcomm on Higher Ed Base Adequacy Funding	Language	Language					
1 #5h:		Jt. Subcmte on Social Services Performance	Language						
	1 #5s:	Jt. Subcmte on Mentally Ill in Justice System		Language					
	1 #6s:	Jt. Subcmte on Agency Head Compensation		Language	Language				
	1 #8s:	Jt. Subcmte on Capital Budgeting		Language					
	1 #9s:	Jt. Subcmte on Capital Cost Overruns		Language					
Auditor of Public Accounts									
2 #1c:		Sheriff Audit Specifications	0	0	Language				
	2 #1s:	Reporting of Private Gifts by Universities		Language	Language				
	2 #2s:	Institutional Debt Capacity Study		Language	Language				
Division Of Capitol Police									
4 #1h:	4 #1s:	Capitol Police Staffing	942,591	1,818,078	1,379,335				14.00
4 #2h:	4 #2s:	Capitol Police Retention	232,030	600,000	232,030				
Division Of Legislative Services									
20.10 #1h:	6 #1s:	Brown v. Board of Education Awards Comm.	40,000	60,000	50,000				
20.10 #2h:		Va. Sesquicentennial Civil War Comm (HB 1440)	30,000	0	30,000	150,000	0	150,000	
20.10 #3h:		Comm. on Transportation Accountability (HB 1365)	900,000	0	0				
6 #1h:		Guides Funding to House Clerk's Office	(264,750)	0	0				
6 #2h:	6 #5s:	DLS Pay Plan -- DLS	224,988	224,988	224,988				
6 #3h:		Commission on Immigration (HB 261)	20,000	0	0				
	6 #2s:	Small Business Commission	0	30,000	30,000				
	6 #3s:	Electric Utility Restructuring Commission	0	20,000	20,000				
	6 #4s:	Manufacturing Commission (SB 261)	0	24,000	24,000				
11 #1c		Joint Commission on Health Care	0	0	400,000				2.00

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
Joint Commission On Technology And Science									
12 #1h:		DLS Pay Plan -- JCOTS	33,448	33,448	33,448				
Virginia Freedom Of Information Advisory Council									
19 #1h:		DLS Pay Plan -- FOIA Council	12,818	12,818	12,818				
Commission on Unemployment Compensation									
20.1 #1s:		Comm. on Unemployment Compensation	0	12,000	12,000				
Joint Legislative Audit And Review Commission									
21 #1h:	21 #1s:	Report on Assisted Living Regulations	Language	Language	Language				
	21 #2s:	Report on Brain Injury Services		Language	Language				
	21 #4s:	Follow-up Report on Trauma Centers		Language	0				
Virginia Commission On Intergovernmental Cooperation									
22 #1h:		NCSL Assessment Increase	13,418	0	13,418				
Legislative Department Reversion Clearing Account									
23 #1h:		Legislative Reversion Clearing Account	1,094,000	0	1,094,000				
		TOTAL LEGISLATIVE	3,959,691	5,501,664	4,562,299	150,000	0	150,000	20.00
JUDICIAL DEPARTMENT									
Supreme Court									
28 #1h:		Spanish Language Training	(136,500)	0	0				
30 #1h:	30 #1s:	Courts Technology Fund (SB 157)	0	0		12,267,300	16,118,200	14,335,950	
30 #2h:	30 #3s:	Supreme Court Technical Assistance Services	944,860	750,000	847,430				6.00
30 #3h:		Magistrate System Study	(250,000)	0	0				
30 #4h:		Assessment of Court Technology Needs	(250,000)	0	(250,000)				
30 #5h:		Eliminate Funding for New Drug Courts	(734,000)	0	(734,000)				
Court of Appeals of Virginia									
31 #1s:		Court of Appeals Travel Expenses	0	77,000	0				
31 #2s:		Compensation for Chief Judge of Appeals	0	11,120	6,672				
Circuit Courts									
32 #1h:	32 #1s:	Circuit Court Judges (SB 388)	437,582	437,082	437,582				1.00
32 #2h:		Court-Appointed Attorney Fee Waiver	2,623,100	0	0				
	32 #3s:	Court-Appointed Counsel Fee Increase (Language)	0	1,764,200	2,600,000				
	32 #4s:	Sexually Violent Predator Cases	0	880,000	880,000				
General District Courts									
33 #1h:	33 #1s:	District Court Judges (SB 391)	1,689,378	1,194,918	1,194,918				3.00
33 #2h:	33 #2s:	Additional District Court Staffing	2,464,792	3,000,000	2,000,000				25.00
	33 #3s:	Compensation of Expert Witnesses (SB 250)	0	100,000	100,000				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
	33 #4s:	Forensic Evaluation Fee Increase (SB 633)	0	964,200	0				
Juvenile And Domestic Relations District Courts									
34 #1h:	34 #2s:	Juvenile and Domestic Relations Judges (SB 391)	2,252,504	1,593,224	1,593,224				4.00
	34 #1s:	Guardians ad Litem		Language	Language				
Indigent Defense Commission									
	39 #1s:	Additional Public Defender Positions	0	3,000,000	2,000,000				16.00
		TOTAL JUDICIAL	9,041,716	13,771,744	10,675,826	12,267,300	16,118,200	14,335,950	55.00
EXECUTIVE OFFICES									
Attorney General And Department Of Law									
48 #1h:	48 #4s:	Added Positions-Office of Attorney General	3,372,833	1,585,304	3,000,000	976,511	0	0	20.00
48 #2h:	49 #1s:	Additional Salary Adjustment	314,732	(270,136)	0				
48 #3h:	48 #6s:	OAG Nonpersonal Services	200,000	200,000	500,000				
48 #4h:	48 #7s:	Tobacco Settlement Agreement Language	Language	Language	Language				
48 #5h:	48 #9s:	Complete Transfer-Master Settlemt. Agree.	38,156	38,156	38,156				
48 #6h:	48 #5s:	Counsel for Courtroom Repairs	Language	Language	Language				
	48 #10s:	Attorney General NGF Positions	0	0	0	0	1,247,618	1,247,618	7.00
	48 #3s:	Tobacco Settlement Language		Language	0				
Division Of Debt Collection									
52 #1h:		Division of Debt Collection	Language	Language	Language				
Enterprise PPEA Project Office									
	54.10 #1s:	Enterprise PPEA Project Office	Central Accts.	14,587,816	11,000,000				
		TOTAL EXECUTIVE	3,925,721	16,141,140	14,538,156	976,511	1,247,618	1,247,618	27.00
ADMINISTRATION									
Secretary of Administration									
	57 #1s:	Alleghany Mountain Radio	0	40,000	40,000				
	57 #7s:	Public Radio Community Service Grants	0	100,000	0				
Compensation Board									
59 #1h:		Fingerprint & Photo Submissions	Language		Language				
59 #2h:	59 #10s:	Law Enforcement Deputy Staffing	770,666	770,666	770,666				
59 #3h:	59 #8s:	Restore Lang.-Jail Overcrowding Positions	Language	Language	Language				
59 #4h:	59 #19s:	Master Deputy Program	Language	Language	Language				
	59 #9s:	Master Deputy Program	0	316,324	0				
59 #5h:		Group Life Savings-Sheriffs	(328,914)	0	(328,914)				
59 #6h:		Court Deputies	(1,731,294)	0	(430,469)				

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60 #1h:		Federal Inmate Overhead Recovery Charge	372,396	0	372,396				
60 #2h:		Federal Inmate Cost Recovery	(1,972,906)	0	0				
61 #1h:		Elimin. Added Positions-Finance Directors	(690,088)	0	(171,584)				
61 #2h:		Finance Directors -- Group Life Savings	(5,378)	0	(5,378)				
62 #1h:		Eliminate Added Positions-Commissioners	(1,281,592)	0	(318,655)				
62 #2h:		Comm. of Revenue Group Life Savings	(15,926)	0	(15,926)				
63 #1h:		Commonwealths' Attorney Group Life Sav.	(45,710)	0	(45,710)				
64 #1h:	64 #6s:	Circuit Court Clerks Salary Chart	Language	Language	Language				
64 #2h:		Elimin.Added Positions-Circuit Court Clerks	(3,311,510)	0	(823,375)				
64 #3h:		Circuit Court Clerks Group Life Savings	(13,422)	0	(13,422)				
65 #1h:		Eliminate Added Treasurer Positions	(1,503,406)	0	(373,807)				
65 #2h:		Treasurers Group Life Savings	(15,856)	0	(15,856)				
66 #1h:		Law Enforcement Deputies	Language		0				
66 #2h:	66 #1s:	Eliminate Reallocation Language	Language	Language	Language				
66 #3h:	66 #10s:	Clarify Reimbursemt. of Withheld Funding	Language	Language	Language				
66 #4h:		Constitutional Officer Succession	Language		Language				
66 #5h:	66 #2s:	Victim Notification System	476,000	476,000	476,000				
	59 #11s:	Compensation of Multi-Jurisdiction Sheriffs	0	18,000	0				
	60 #2s:	Delete Incorrect Language Reference		Language	Language				
	63 #1s:	Jail Population Forecast Position	0	165,026	165,026				1.00
	63 #2s:	Commonwealths' Attorney Staffing	0	14,703,588	9,700,000				
	66 #1s:	Deputy Clerks Career Develop. Prog.		Language	Language				
	64 #8s	Technology Trust Funds for VITA Fees	0	0	0	0	50,000	0	
Department Of General Services									
75 #1h:	75 #1s:	Eliminate Ethanol Initiative	(450,000)	(450,000)	(450,000)				
Department of Human Resources Management									
	77 #1s:	Upward Review of Supervisory Positions		Language	Language				
Department Of Veterans Services									
80 #1h:	80 #1s:	Sitter-Barfoot Care Center Operating Costs	0	0	0	12,187,100	12,187,100	12,187,100	233.00
81 #1h:	81 #3s:	Veterans Services Positions	577,256	1,157,991	577,256	0	457,090	0	10.00
81 #2h:	see 81 #3s:	Overhaul of Veterans Services Field Offices	110,000	0	110,000				
81 #3h:	see 81 #3s:	Add Financial System	0	0	0	575,490	0	575,490	
82 #1h:	82 #1s:	Validity Study for Veterans Cemeteries	Language	Language	Language				
	83 #1s:	Travel Costs for Veteran Leadership Council	0	5,000	0				
State Board Of Elections									
85 #1h:	85 #1s:	Constitutional Amendment Advertising	200,000	332,000	332,000				

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85 #2h:	See 85 #1s:	Const. Amendment-Property Tax Exempt.	66,000	Item 85 #1s	0				
85 #3h:		Const. Amendment-Incorp. of Churches	66,000	Item 85 #1s	0				
	85 #3s:	Electronic Voting Machine Pilot (SB 272)	0	300,000	0				
TOTAL ADMINISTRATION			(8,727,684)	17,934,595	9,550,248	12,762,590	12,694,190	12,762,590	244.00
AGRICULTURE AND FORESTRY									
Secretary Of Agriculture And Forestry									
87 #1h:		Virginia Horse Center Foundation	4,500,000	Nonstates	4,500,000				
Department Of Agriculture And Consumer Services									
91 #1h:	91 #1s	Hydrilla Control - Lake Gaston	100,000	50,000	300,000				
91 #2h:	91 #1s:	Hydrilla Control - Potomac River	200,000	50,000	See Above				
	89 #1s:	Dangerous Dog Register	0	278,449	278,449	0	83,250	83,250	1.00
	90 #5s:	Local Grants to Encourage Farmland Pres.	0	2,305,000	305,000				1.00
	90 #8s:	VDACS - Commodity Surveys & Marketing	0	75,000	75,000				
	97 #1s:	Coyote Control		Language	Language				
Department Of Forestry									
98 #1h:	98 #3s:	Reforestation of Timberlands	233,662	467,244	350,493				
	98 #6s:	Forestry-Personal Data Assistants	0	(100,000)	(100,000)				
TOTAL AGRICULTURE AND FORESTRY			5,033,662	3,125,693	5,708,942	0	83,250	83,250	2.00
COMMERCE AND TRADE									
Secretary Of Commerce And Trade									
100 #1h:		DMBE Performance Reports	Language		Language				
	100 #1s:	Business Incentives Study		Language	Language				
Department Of Business Assistance									
102 #1h:		VSBE Capitalization	2,500,000	0	1,250,000				
Department Of Housing And Community Development									
103 #1h:		Virginia Housing Trust Fund	Language		Language				
104 #1h:	104 #20s:	Southside Planning District Commission	125,000	250,000	125,000				
104 #2h:	104 #2s:	Commonwealth Regional Council	250,000	200,000	250,000				
104 #3h:		Appomattox River Dredging	300,000	0	300,000				
104 #4h:		Broadband Program	(3,200,000)	0	(1,600,000)				
104 #5h:		Wise Economic Development	100,000	0	0				
104 #6h:	104 #19s:	Alleghany Eco Dev Initiative	(1,000,000)	(200,000)	(1,000,000)				
104 #7h:	104 #18s:	Research Centers	(2,480,000)	(660,000)	(660,000)				
	104 #6s:	Communication Infrastructure Project	0	200,000	Language				

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	104 #8s:	SE Rural Community Assistance	0	200,000	200,000				
	104 #14s:	Planning District Commissions	0	1,000,000	0				
	104 #16s:	Drinking/wastewater improvement projects	0	4,800,000	4,800,000				
	104 #17s:	The Crooked Road	0	(150,000)	0				
	105 #1s:	Enterprise Zone Program	0	2,000,000	1,000,000				
Department Of Labor And Industry									
	109 #1h:	Apprenticeship Program	(133,850)	0	0	0	0	0	0.00
Department Of Mines, Minerals And Energy									
	115 #1h:	115 #2s: Biofuels Incentive Fund	Language	Language	1,000,000				
	115 #2h:	Energy Efficiency Contracts	(232,800)	0	0				
	115 #1s:	State Energy Plan	0	310,000	310,000	0	0	0	
Department Of Minority Business Enterprise									
	117 #1h:	117 #1s: DMBE Balances	Language	Language					
Department Of Professional And Occupational Regulation									
	118 #1h:	Laser Therapy Technicians	0	0	0	62,000	0	0	0.00
		DPOR Legislation	0	0	0	0	0	327,845	2.00
Virginia Economic Development Partnership									
	119 #1h:	New River Valley Ctr for Excellence	1,000,000	0	1,000,000				
	119 #2h:	119 #10s: Corporate Advertising	(500,000)	(500,000)	(500,000)				
	119 #3h:	2nd Year Currency Losses	(200,000)	0	0				
	119 #4h:	Hampton Rds Partnership	(200,000)	0	(200,000)				
	119 #2s:	SW VA Economic Dev Alliance	0	150,000	0				
	119 #3s:	VA National Defense Industrial Authority	0	1,020,000	1,020,000				
	119 #6s:	SW VA Region Website	0	75,000	0				
	119 #7s:	VASCIC		Language	Language				
	119 #9s:	Motor Sports Incentives	0	(250,000)	(250,000)				
	119 #11s:	VEDP-International Marketing	0	(100,000)	(100,000)				
		Korea Sister State			Language				
Virginia Employment Commission									
	120 #2s:	VEC-Administrative Support		Language	Language				
Virginia Racing Commission									
	124 #1h:	124 #4s: Fund VRC Set Asides	Language	0	Language	0	232,000	See Below	
	124 #2s:	Horse Industry Incentives	0	0	Language	0	700,000	452,000	
Virginia Tourism Authority									
	125 #1h:	Danville Welcome Center	(100,000)	0	(100,000)				
	125 #2h:	Coalfields Regional Tourism Authority	150,000	0	0				

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125 #3h:		New River Valley Tourism Activities	50,000	0	50,000				
125 #4h:		Regional Tourism Grants	600,000	0	350,000				
	125 #1s:	Tourism Marketing	0	(500,000)	0				
	125 #4s:	Welcome Centers		Language	Language				
	125 #7s:	VTA - Potomac Gateway Welcome Ctr	0	80,000	80,000				
		TOTAL COMMERCE AND TRADE	(2,971,650)	7,925,000	7,325,000	62,000	932,000	779,845	2.00
EDUCATION: ELEMENTARY & SECONDARY									
Department Of Education, Central Office Operations									
127 #1h:	127 #1s:	Turnaround Specialist-Fund FY 06 Level	(143,688)	(143,688)	(143,688)				
127 #2h:	127 #2s:	Race to the GED Initiative-Fund FY 06 Level	(409,590)	(409,590)	(409,590)				
127 #3h:	127 #3s:	On-line Student Career Planning System	(974,400)	(974,400)	(974,400)				
	128 #1s:	NAP for Schools for Students with Disabilities Fund Tax Credit 2 FTEs (Part 3)	0	236,340	143,236				2.00
129 #1h:	129 #1s:	Procurement for Standardized Testing	(5,193,681)	(5,000,000)	(5,193,681)				
133 #2h:	133 #1s:	Commission on Civics Education	200,000	Language	Language				
128 #1h:	135 #13s:	Address the SOQ Funding for Visually Imp.	Language	Language	Language				
263 #2h:	130 #1s:	School Efficiency Rev.-Part of Academic Rev.	Language	Language	Language				
133 #1h:		Education Commission of the States & Southern Regional Ed Board	10,000	0	10,000				
128 #2h:	Caboose	VSDB Consolidation	Language	Caboose	C-17.50 #1c				
	132 #1s:	Nat'l Board Cert. Awards Full Funding	0	647,402	34,125				
Direct Aid To Public Education									
135 #3h:	135 #11s:	Correction to K-3 Calc. and Census Update	(165,750)	(165,750)	(165,750)				
134 #2h:	134 #2s:	Project Discovery - Fund at FY 06 Level	(200,000)	(200,000)	(200,000)				
134 #3h:		Project Discovery-Reduce FY06 Funding 50%	(800,000)	0	0				
135 #10h:	135 #10s:	School Breakfast Red. for Lower Particip.	(1,120,000)	(420,000)	(560,000)				
135 #16h:	135 #8s:	Advanced Placement Testing Fees	(4,372,022)	(3,754,206)	(4,372,022)				
135 #4h:		Tuition Assist. Grant-Disabled Students	Language	0	0				
134 #1h:		Career and Tech. Education Resource Ctr.	800,000	0	800,000				
135 #1h:		Career and Voc. Education Equip. Funding	600,000	0	600,000				
134 #4h:		Regional Career & Voc-Ed Ctr.-Middle Pen.	200,000	0	200,000				
135 #11h:		Retiree Health Care Credit-\$2.50 to \$4/mo.	15,769,323	0	0				
135 #15h:	135 #1s:	Teacher Pay Raise (4% Dec. 1, 2006)	(8,667,503)	39,588,635	39,652,722				
135 #9h:		Federal Revenue Calculation Correction	1,723,558	0	1,723,558				
135 #8h:		Fed. Revenue Deduct-Phase Out LWA Cap	(5,861,596)	0	0				

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135 #12h:		Industry Certification- lower partic. savings	(200,000)	0	(200,000)				
135 #13h:		New GF Alloc.-Hard-to-Staff Schools	(6,073,000)	0	(3,814,713)				
135 #2h:		School Nurses	Language	0	Language				
135 #5h:		Reporting of State and Local Expenditures	Language	0	Language				
135 #6h:		Triennial Census Language	Language	0	Language				
135 #7h:		Leadership Development Grant Language	Language	0	Language				
135 #14h:		Regional Alternative Education Programs	Language	0	Language				
135 #2s:		General Fund for VRS payments in lieu of Literary funds	0	30,000,000	20,000,000	0	(30,000,000)	(20,000,000)	
135 #3s:		VRS rate: 9.20% to 10.30% to reduce amortization period: 30 to 21 yrs in FY08	0	20,133,982	27,938,340				
		VRS, GL, RHCC rates and COCA on K-3 Class Size Reduction			408,049				
135 #4s:		At-Risk Four-Year-Olds to \$5,700 Per Student	0	9,877,717	6,574,949				
135 #5s:		Extend COCA to Spotsylvania, Fredericksburg, Clarke & Warren - 10% FY07 & 25% FY08	0	1,119,514	4,731,772				
134 #1s:		Communities in Schools	0	(500,000)	0				
135 #9s:		Teacher Mentor & Teacher Corps - lower	0	(1,350,000)	(1,350,000)				
135 #7s:		Literary to fund school construction instead of SCQ	0	(6,162,494)	0				
135 #6s:		Add 'Soft Cap' to Inflation Factors	0	(33,616,814)	(33,714,335)				
135 #12s:		Workgroup to review Rebenchmarking Costs	0	Language	Language				
Virginia School For The Deaf, Blind And Multi-Disabled At Hampton			0	0					
137 #1s:		VSDBM Hampton-Trans. Pay Actions to C.A.	0	(90,211)	0				
Virginia School For The Deaf And The Blind At Staunton			0	0					
140 #1s:		VSDB Staunton-Trans. Pay Actions to C.A.	0	(108,530)	0				
TOTAL ELEMENTARY & SECONDARY			(14,878,349)	48,707,907	51,718,572	0	(30,000,000)	(20,000,000)	2.00
EDUCATION: HIGHER EDUCATION									
State Council Of Higher Education For Virginia									
143 #1h:		SCHEV TAG Award	4,000,000	0	4,000,000				
143 #2h:		Level Fund Doctoral Fellows	(40,000)	0	(40,000)				
143 #3h:	143 #4s:	Level Fund Waiver Reimbursement	(8,980,336)	(5,000,000)	(8,980,336)				
144 #1h:		Level Fund Eminent Scholars	(1,316,673)	0	(1,316,673)				
145 #1h:	145 #1s:	SCHEV Nursing Initiative	3,000,000	Language	3,000,000	85,910,000	0	85,910,000	
145 #2h:		SCHEV Dental School Study	Language		Language				

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145 #3h:		SCHEV NGF	0	0	0	310,000	0	310,000	2.00
145 #4h:		SCHEV GF Positions	600,000	233,700	557,000				2.00
145.10 #1h:		SCHEV Research Corp	700,000	0	0				
	145 #3s:	SCHEV - Faculty Salary Peer Groups		Language	Language				
	145 #4s:	SCHEV Student Financial Aid Recommendations		Language	Language				
Christopher Newport University									
148 #1h:	148 #2s	CNU Base Adjustment	522,276	505,845	500,484				
	148 #2s:	CNU-Remove Discretionary Base Funding	0	(287,692)	0				
148 #2h:		CNU Utilities	52,506	0	0				
148 #3h:		Four Percent Pay Adjustment	72,365	0	72,365				
150 #1h:		CNU VECTEC	500,000	0	250,000				
The College Of William And Mary In Virginia									
152 #1h:	152 #8s	CWM Base Adjustment	2,484,132	1,852,628	2,356,787				
152 #2h:		CWM Utilities	384,698	0	0				
152 #3h:		Four Percent Pay Adjustment	156,495	0	156,495				
153 #1h:		Grad Aid CWM	600,000	0	290,000				
154 #1h:		Research CWM	800,000	0	400,000	800,000	0	800,000	
	152 #7s:	Sum Sufficient Approp. NGF Revenues		Language	Language				
Richard Bland College									
156 #1h:	156 31s	RBC Base Adjustment	288,896	18,676	153,883				
156 #2h:		RBC Utilities	2,664	0	0				
156 #3h:		Four Percent Pay Adjustment	7,535	0	7,535				
Virginia Institute Of Marine Science									
160 #1h:		VIMS Operating Support	800,000	0	400,000				3.00
160 #2h:		VIMS MEL Technical Amendment	0	0	0				8.00
160 #3h:	160 #7s	VIMS Chesapeake Assess	(2,918,121)	(2,918,121)	(2,918,121)				(5.00)
160 #4h:		Four Percent Pay Adjustment	44,675	0	44,675				
		Grad Aid CWM			310,000				
George Mason University									
162 #1h:	162 #3s	GMU Base Adjustment	(4,877,642)	2,308,841	(1,078,619)				
162 #2h:		GMU Utilities	467,144	0	0				
162 #3h:		Four Percent Pay Adjustment	423,205	0	423,205				
163 #1h:		Grad Aid GMU	1,500,000	0	800,000				
164 #1h:		Research GMU	8,225,000	0	6,000,000	11,700,000	0	11,700,000	
James Madison University									
166 #1h:	166 #2s	JMU Base Adjustmentment	4,923,308	1,808,764	3,494,682				

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166 #2h:		JMU Research	(609,000)	0	(609,000)				
166 #3h:		JMU Utilities	274,672	0	0				
166 #4h:		Four Percent Pay Adjustment	210,290	0	210,290				
Longwood University									
170 #1h:	170 #4s	LU Base Adjustment	2,641,362	114,092	1,381,284				
170 #2h:		Longwood Utilities	14,454	0	0				
170 #3h:		Four Percent Pay Adjustment	64,950	0	64,950				
	170 #5s:	LU - MELP for Info. Systems	0	1,336,000	1,336,000				
Norfolk State University									
174 #1h:	174 #2s	NSU Research Center	(1,595,438)	(1,585,438)	(1,585,438)				
174 #2h:	174 #1s	NSU Base Adjustment	175,830	1,624,429	(1,011,429)				
174 #3h:		NSU Utilities	114,782	0	0				
174 #4h:		Four Percent Pay Adjustment	77,405	0	77,405				
	175 #1s:	NSU - Student Financial Aid	0	30,000	0				
Old Dominion University									
178 #1h:		ODU Wind Tunnel	1,000,000	1,000,000	1,000,000				
178 #2h:	178 #5s	ODU Base Adjustment	12,715,198	8,411,485	10,615,732				
178 #3h:		ODU Lambda Rail	(750,000)	0	(750,000)				
178 #4h:		ODU Utilities	155,634	0	0				
178 #5h:		Four Percent Pay Adjustment	234,120	0	234,120				
179 #1h:		Grad Aid ODU	1,500,000	0	360,000				
180 #1h:		Research ODU	9,000,000	0	8,000,000	9,000,000	0	9,000,000	
180 #2h:		Modeling for Transit Routing			Language				
181 #1h:	181 #1s	ODU Auxiliary Revenues	0	0		14,000,000	14,000,000	14,000,000	0.00
Radford University									
182 #1h:	182 #2s	RU Base Adjustment	2,903,798	8,371,805	5,720,356				
182 #2h:		Radford Utilities	180,264	0	0				
182 #3h:		Four Percent Pay Adjustment	227,665	0	227,665				
	182 #3s:	RU - Faculty Salary Adjustment	0	115,324	0				
University Of Mary Washington									
186 #1h:	186 #4s	UMW Base Adjustment	1,316,266	3,334,443	2,431,265				
186 #2h:		UMW Utilities	222,496	0	0				
186 #3h:		Four Percent Pay Adjustment	58,190	0	58,190				
	186 #2s:	Mary Washington-Staff for Grad. Program	0	3,551,000	3,551,000	0	1,749,000	1,749,000	35.00
University Of Virginia									
192 #1h:		UVA Blandly Farm	300,000	0	300,000				

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192 #2h:		UVA CGEP Nanotechnology	300,000	0	300,000	300,000	0	300,000	
192 #3h:	192 #7s	UVA Base Adjustment	(2,646,174)	4,853,724	2,221,378				
192 #4h:		UVA Folklore/Found. For the Humanities	(200,000)	0	(200,000)				
192 #5h:		UVA Utilities	2,252,104	0	0				
192 #6h:		Four Percent Pay Adjustment	457,160	0	457,160				
193 #1h:		Grad Aid UVA	3,200,000	0	3,200,000				
194 #1h:		Research UVA	12,500,000	0	11,450,000	28,700,000	0	28,700,000	
	192 #2s:	UVA - Center for Politics	0	260,000	260,000				
	192 #6s:	Sum Sufficient Approp. NGF Revenues		Language	Language				
University Of Virginia's College At Wise									
199 #1h:		UVA-W MEL	0	0	0				30.00
199 #2h:	199 #6s	UVA-W Base Adjustment	1,248,572	(595,474)	350,629				
199 #3h:		UVA-W Utilities	54,912	0	0				
199 #4h:		Four Percent Pay Adjustment	29,320	0	29,320				
	199 #2s:	UVA-Wise - Software Eng Language		Language	Language				
	199 #3s:	UVA-Wise-Software Eng. and Comp Science	0	1,140,000	1,140,000				
Virginia Commonwealth University									
203 #1h:	203 #4s	VCU Palliative Care	200,000	0	200,000	0	1,200,000	0	
203 #2h:		VCU Autism Offices	300,000	0	300,000				
203 #3h:		VCU Center on Aging	120,000	0	0				
203 #4h:		VCU Geriatric Education	1,500,000	0	750,000			750,000	
203 #5h:	203 #8s	VCU Base Adjustment	(11,205,970)	8,476,991	(1,263,375)				
203 #6h:		VCU Utilities	255,414	0	0				
203 #7h:		Remove Harris Institute	(200,000)	0	(200,000)				
203 #8h:		Four Percent Pay Adjustment	589,945	0	589,945				
204 #1h:		Grad Aid VCU	1,892,034	0	1,892,034				
205 #1h:		Research VCU	2,600,000	0	6,200,000	13,200,000	0	13,200,000	
Virginia Community College System									
208 #1h:	208 #2s	SSVCC Heavy Equip Program	400,000	200,000	200,000	200,000	0	200,000	
208 #2h:		CVCC Amherst Center	300,000	0	300,000				
208 #3h:	208 #3s	VCCS Base Adjustment	(24,986,694)	6,320,445	0				
208 #4h:		VCCS Utilities	531,614	0	0				
208 #5h:		Workforce Certificates	(2,206,576)	0	(2,206,576)				
208 #6h:	208 #4s	Middle College	(9,433,500)	(5,150,500)	(9,433,500)				
208 #7h:		Small Mftg Asst	(200,000)	0	(200,000)				
208 #8h:		Four Percent Pay Adjustment	946,970	0	946,970				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
208 #5s:		SCHEV - VCCS Transfer Scholarship Grant	0	50,000	0				
		Mecklenburg Job Retraining Center			300,000				
		Southside Va Education Foundation		1,000,000	500,000				
Virginia Military Institute									
215 #1h:	215 #1s	VMI Base Adjustment	365,608	50,996	277,435				
215 #2h:		VMI Utilities	139,732	0	0				
215 #3h:		Four Percent Pay Adjustment	24,865	0	24,865				
Virginia Polytechnic Institute And State University									
220 #1h:	220 #6s	VPI Base Adjustment	2,490,556	9,302,224	6,147,052				
220 #2h:		VPI Utilities	517,588	0	0				
220 #3h:		Four Percent Pay Adjustment	513,885	0	513,885				
221 #1h:		Grad Aid VT	3,200,000	0	3,200,000				
222 #1h:		Research VT	19,550,000	0	15,050,000	30,000,000	0	30,000,000	
220 #5s:		Sum Sufficient Approp. NGF Revenues		Language	Language				
Virginia Cooperative Extension And Agricultural Experiment Station									
224 #1h:	224 #2s	VT Extension Staffing	1,000,000	1,620,000	1,300,000				12.00
224 #2h:		Four Percent Pay Adjustment	201,745	0	201,745				
Virginia State University									
225 #1h:		VSU Logistics Training	450,000	0	300,000				2.00
225 #2h:	225 #4s	VSU Base Adjustment	(680,326)	162,585	0				
225 #3h:		VSU Utilities	230,326	0	0				
225 #4h:		Network Funding	(374,000)	0	(374,000)				
225 #5h:		Four Percent Pay Adjustment	52,280	0	52,280				
Cooperative Extension And Agricultural Research Services									
229 #1h:		Four Percent Pay Adjustment	10,005	0	10,005				
Eastern Virginia Medical School									
242 #1h:		House Research EVMS	3,700,000	0	3,000,000	2,400,000	0	2,400,000	
New College Institute									
244 #1h:	244 #1s	New College	(2,000,000)	(3,095,000)	(2,000,000)	2,500,000	0	2,500,000	
Institute For Advanced Learning And Research									
245 #1h:		House Research IALR	4,445,587	0	4,445,587				
Roanoke Higher Education Authority									
246 #1h:	246 #1s	RHEA Operating Support	500,000	996,000	750,000				
Southwest Virginia Higher Education Center									
248 #1h:		SWVHEC IT Training	600,000	0	300,000	60,000	0	60,000	6.00
Higher Education Research Initiative									

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250 #1h:	250 #6s	Higher Education Research Initiative	(102,365,766)	(25,938,541)	(96,765,766)	(116,451,148)	(69,057,443)	(116,451,148)	
		Virginia College Building Authority							
251 #1h:		Research VCBA	13,250,000	0	6,050,000				
		TOTAL HIGHER EDUCATION	(32,723,719)	24,479,231	1,062,825	82,628,852	(52,108,443)	85,127,852	95.00
EDUCATION: OTHER									
Frontier Culture Museum									
	230 #1s	Lease Revenue	0	Language	Language				
		Jamestown-Yorktown Foundation							
232 #1h:	232 #1s	JYF Energy Costs	559,203	559,103	559,103				
232 #2h:		JYF Programming and Security	2,107,204	0	1,100,000	24,816	0	24,816	6.00
232 #3h:	232 #2s	JYF Discovery Transfer	Language	Language	Language				
		Jamestown 2007							
233 #1h:	462 #17s:	Security for Jamestown 2007	1,483,993	Language	800,000				
	233 #1s:	J-2007 - Transportation Plan	0	347,000	347,000				
	233 #3s:	J-2007 - Marketing	0	500,000	500,000				
		The Library Of Virginia							
234 #1h:		LOV Digital Records	(655,525)	0	0				
234 #2h:		LOV Collection	(431,910)	0	0				
235 #1h:		LOV Construction Grant - Fluvanna	50,000	0	0				
	236 #1s:	LOV - Aid to Public Libraries	0	3,000,000	2,000,000				
	236 #2s:	LOV-Public Lib. Internet Prot. Fund-SB 176	0	500,000	0				
		The Science Museum Of Virginia							
238 #1h:		SMV Western Science Museum Merger	Language	0	0				
238 #2h:		SMV West Museum Oper.	500,000	0	Non-States				
	238 #1s:	SMV - Transfer Pay Actions to C.A.	0	(39,312)	0				
		Virginia Museum Of Fine Arts							
241 #1h:		VMFA Remove New Funds	(111,346)	0	(111,346)				
241 #2h:		VMFA A/E Staff	(187,814)	0	0				
		TOTAL OTHER EDUCATION	3,313,805	4,866,791	5,194,757	24,816	0	24,816	6.00
FINANCE									
Department Of Accounts Transfer Payments									
260.10 #1h:	260.1 #1s:	Rainy Day Fund Deposit	449,057,244	154,800,000	138,263,355				
262 #1h:		Line of Duty (HB 1418)	150,000	0	150,000				
	260 #1s:	Norfolk Public Facilities Sales Tax	0	780,000	780,000				

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		House	Senate	Conference	House	Senate	Conference	Positions Conference
Department Of Planning And Budget								
263 #1h:	Planning and Budget Agency Estimates	840,557	0	0				
263 #2h:	School Efficiency Reviews Clarify Lang.	Language		Language				
Department Of Taxation								
265 #1h:	Communications Sales and Use Tax Fund	0	0	0	1,310,140	0	1,310,140	5.00
265 #2h:	265 #3s: Complete Transfer of Enforcement of Master Settlement Agreement	(38,156)	(38,156)	(38,156)				
265 #3h:	265 #1s: Tax-Earned Income Tax Credit	128,325	128,325	128,325				
	264 #1s: Sales Tax Exemption Reporting	0	(132,000)	(132,000)				(1.00)
Department Of The Treasury								
270 #1h:	Davidson Claim	168,775	0	0				
270 #2h:	Thurman Claim	438,598	0	0				
	270 #1s: Constitutional Officers' Insurance Coverage		Language	Language				
	270 #2s: Report on Debt Service Changes		Language	Language				
	270 #3s: REVISED Relief Bills (SB 609, HB 1379, HB 1380)	0	836,792	836,792				
Treasury Board								
	276 #3s: Treasury Board - Revise Layout		Language	Language				
	276 #2s: Debt Service Adjustment	0	(7,078,000)	(7,078,000)				
	TOTAL FINANCE	450,745,343	149,296,961	132,910,316	1,310,140	0	1,310,140	4.00
HEALTH AND HUMAN RESOURCES								
Secretary Of Health And Human Resources								
278 #2h:	Forecast of Sexually Violent Predators	Language		Language				
	278 #3s: Long-term Care Information Campaign		Language					
Comprehensive Services For At-Risk Youth And Families								
	279 #2s: Comm. Development Infrastructure Grants	0	1,500,000	750,000				
Department For The Aging								
280 #1h:	Peninsula AAA Use of Care Coordination Funds	Language		Language				
	280 #11s: Bay Aging Area Agency on Aging	0	780,000	600,000				
	281 #2s: Increase Home-delivered Meals for Elderly	0	1,000,000	750,000				
Department For The Deaf And Hard-Of-Hearing								
	284 #2s: Virginia Relay Center		Language	Language				
Department Of Health								
278 #1h:	297 #4s: Examine Fed. Grants-Trauma System	Language	Language	Language				
286 #1h:	Trauma Center Funding	15,925,634	0	3,769,754				

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286 #2h:	286 #2s:	Conform \$4-for-Life Language to Statute	Language	Language	Language				
286 #3h:	286 #7s:	Reflect \$4-for-Life Funding in Act	0	0	0	5,175,000	5,175,000	5,175,000	
	287 #4s:	Chief Medical Examiner Death Investigators	0	390,000	390,000				3
	288 #2s:	Reflect Language Chgs. Vital Records Fees	0	0	0	0	1,335,000	1,335,000	
289 #2h:	289 #5s:	Correct and Remove Duplicate Language	Language	Language	Language				
289 #1h:	289 #6s:	Booster Tdap Vaccine for Children	553,399	302,496	302,496	1,660,114	1,660,114	1,660,114	
	289 #7s:	State Pharmacy Assist. Program HIV/AIDS	0	600,000	600,000				
291 #1h:	293 #1s:	Cord Blood Bank (Chapters 636 & 735)	506,000	400,000	450,000				
	291 #4s:	Prostate Cancer Awareness Prog.	0	193,880	50,000				
	297 #3s:	Lease Costs Local Human Svcs Bldgs	0	100,000	Language				
481 #62h:	293 #16s:	Local Health Dept. Lease for Our Health	Nonstates	135,000	135,000				
293 #1h:		Outpatient Data System (Chapter 426)	250,000	0	250,000				
293 #2h:	293 #13s:	Organ and Tissue Donor Registry	70,000	150,000	100,000				
293 #3h:	293 #15s:	Correct CHIP of Virginia Language	Language	Language	Language				
293 #5h:		St. Mary's Health Wagon	(200,000)	0	(100,000)				
	293 #5s:	Expand Comm. Health Centers in Virginia	0	1,850,000	1,250,000				
293 #4h:	293 #17s:	Electronic Health Records Initiative	(6,753,240)	(3,553,240)	(5,203,240)				
	293 #18s:	Piedmont Access to Health Services, Inc.	0	139,182	60,000				
	293 #19s:	Advisory Comm. Electronic Health Records		Language	Language				
	293 #20s:	Prenatal, OB and Pediatric Pilot Project	0	150,000	150,000				
	293 #21s:	Expand Funding for Rx Partnership	0	121,000	60,000				
	312 #6s:	Free Clinic Mental Health Services	0	685,000	342,500				
	312 #5s:	Community Health Center MH Services	0	700,000	350,000				
294 #1h:		Drinking Water Revolving Fund	(2,800,000)	0	0				
	294 #1s:	Transfer Funding for Drinking Water	0	(4,800,000)	(4,800,000)				
	295 #1c	Sewage Sludge Admin. (Chapter 343)	0	0	Language			15,000	
278 #1h:	297 #4s:	Examine Federal Grants for Trauma System	0	0	Language				
Department Of Medical Assistance Services									
300 #1h:	300 #2s:	Involuntary Mental Commitments	Language	Language	Language				
	300 #3s:	Adj. Approp. Invol. Mental Commitmt Fund	0	(2,000,000)	(2,000,000)				
301 #1h:		Children's Health Insurance Buy-In program	Language		Language			0	
	301 #3s:	Children's Health Insurance (FAMIS Moms)	0	4,338,768	2,839,480	0	8,057,713	5,273,321	
302 #2h:	302 #37s:	Kidney Disease Testing	Language	Language	Language				
302 #3h:		Review MR Waiver Program	Language	Language	Language				
	302 #4s:	Medicaid Impact-Aux. Grant Increase	0	1,016,890	1,016,890	0	1,016,890	1,016,890	
302 #5h:		Increase Medicaid Personal Care Payments	4,284,705	0	2,570,823	4,284,705	0	2,570,823	

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	302 #5s:	Increase Personal Maintenance Allowance	0	1,000,000	500,000	0	1,000,000	500,000	
302 #7h:	302 #36s:	Reduce Medicare "Clawback" Payment	(32,246,198)	(37,064,968)	(41,219,857)			0	
302 #8h:		Federal Medicaid Law Changes	Language		Language			0	
302 #9h:		MR Waiver Applied Behavior Analysis	Language		Language				
302 #9h:		Eliminate Obesity Pilot Project	(404,200)	0	(404,200)	(359,800)	0	(359,800)	
302 #11h:		Medicaid Skilled Nursing Svcs. Payments	1,487,684	0	1,487,684	1,487,684	0	1,487,684	
302 #6h:	302 #19s:	Medicaid Specialty Drug Program	Language	Language	Language			0	
	302 #35s:	Medicaid Family Planning Waiver	0	(2,431,167)	(2,431,167)	0	(2,431,167)	(2,431,167)	1
302 #4h:	302 #38s:	Pediatric Rate Increase (House: 5% Yr. 1 & 3% Yr. 2 for all docs) Senate: 15% Yr. 2 (pediatrics only, redirect 3% for all docs)	7,949,788	3,705,710	10,018,679	7,949,788	4,478,706	11,465,647	
	302 #40s:	Elim. Transfer-Uninsured Med. Catastrophe		Language	Language				
	302 #41s:	Medicaid Buy-In Program	0	897,384	632,938	0	897,384	632,938	2
	302 #42s:	PACE Program and Start-up Costs	0	1,500,000	1,500,000				
302 #1h:	302 #43s:	Include Supp. Employment in Day Support	Language	Language	Language				
	302 #44s:	Increase DD Waiver Slots	0	2,595,653	1,687,174	0	2,595,653	1,687,174	
	302 #45s:	Biennial Rebasing for Nursing Homes		Language	Language				
	302 #47s:	Adj. Approp. Tobacco Tax Shortfall	0	36,000,000	36,000,000		(36,000,000)	(36,000,000)	
	302 #14c:	Auth to Implement Payment Chgs-Nursing Homes			Language				
	302 #15c:	Transfer Funds & Add New MR Waiver Slots			20,953,435			20,953,435	
	302 #17c:	Transfer Funds & Language for MR Waiver Rate Increase			34,710,014			34,710,014	
	302 #24c:	Auth to Implement Pymt Chgs for Hospitals	0	0	Language				
	304 #1s:	Adj. Approp. Supplemental ALF Payments	0	(425,904)	(425,904)				
307 #1h:	307 #4s:	Prior Authorization Contract Savings	(2,400,000)	(2,400,000)	(2,400,000)	2,400,000	2,400,000	2,400,000	
307 #2h:	307 #5s:	Staff for Medicaid Reform, Acute & LTC Svcs.	176,650	176,650	176,650	176,650	176,650	176,650	3
302 #10h:		Eliminate Increase-Hosp. Payment Changes	(15,925,634)	0	0				
Department Of Mental Health, Mental Retardation And Substance Abuse Services									
310 #1h:		Facility Replacement and Operations	Language		Language				
310 #2h:		Revise Community Investment Language	Language		Language				
311 #1h:		Contract Operations of SVP Facility	Language		Language				
311 #2h:		Transfer Comm. Integration Funds-VBPD	(466,796)	0	(769,996)				
311 #4h:	311 #9s:	Celebrating Spec. Children (S: to Nonstates)	(100,000)	(100,000)	(100,000)				
	311 #7s:	Improve Process for TDOs & ECOs		Language	Language				
	311 #8s:	Mental Health Services for Jail Diversions	0	2,000,000	1,000,000				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
311 #3h:	311 #10s:	Greater Richmond ARC (S: to Nonstates)	(750,000)	(750,000)	(750,000)				
311 #5h:	311 #14s:	SVPCivil Commitment Services	(650,000)	0	1,550,100				
311.10 #1h:	311 #11s:	SVP Administrative Funding	516,782	500,000	500,000				4
311.10 #1h:	326 #4s:	SVP Clinical Evals. & Court Testimony	1,012,500	759,375	See Above				
311.10 #1h:	326 #7s:	SVP GPS Monitoring for Conditional Rel.	151,200	151,200	See Above				
311.10 #1h:	326 #8s:	SVP Supervision & Treatment for Cond. Release (H: \$650k from Item 311 #5h S: SB 30 includes \$650k)	1,036,400	386,400	See Above				
	311 #12s:	Madison County Mental Health Clinic		Language	Language				
	311 #13s:	Local Zoning Ordinance Report		Language	Language				
HB 5002 in Item 311	311 #14s:	Career Ladder Program for Direct Care Staff Transfer to Compensation-Item 461	0	(960,519)	0				
312 #1h:		Add MR Waiver Slots-Comm. Waiting List	4,000,000	0	(17,613,435)	4,000,000	0	(17,613,435)	
312 #2h:		MH Services to Juveniles in Detention Ctrs.	Language		Language				
312 #3h:		MR Waiver Start-Up Funds	270,000	0	260,000				
	312 #13s:	Altern. Treatment Pilots-Opiate Addiction	0	2,136,000	1,068,000				
	312 #14s:	Older Adults Mental Health Services		Language	Language				
	312 #15s:	Start-up \$-Day Support under MR Waiver		Language	Language				
	312 #16s:	Clarify Rate Increase for Waiver Services		Language	Language				
	312 #7c:	Transfer Funds for MR Waiver Rate Increase			(34,710,014)			(34,710,014)	
Mental Health Treatment Centers									
317 #1h:		ESH Lease with James City County Schools	Language		Language				
	317 #2s:	Trust Fund Reporting Requirements		Language	Language				
Virginia Center For Behavioral Rehabilitation									
324 #1h:	326 #6s:	SVP Facility Operating Costs	12,284,805	4,280,034	10,223,014				
326 #1h:	326 #5s:	SVPs-Out of State Svs. Authorized	Language	Language	Language				
Department Of Rehabilitative Services									
327 #1h:		Virginia Brain Injury Council	Language		Language				
327 #2h:		Eliminates Lang for Brain Injury Svs: SW Va.	Language						
	327 #10s:	Modify Lang: Brain Injury Svs: SW Va.		Language	Language				
	327 #11s:	Brain Injmt. Svs Case Mgmt. Svs.	0	600,000	300,000				
327 #2h:	327 #13s:	Brain Injury Svs. Statewide	1,200,000	1,600,000	1,450,000				
	327 #5c:	Centers for Independent Living			640,000				
481 #62h:	327 #12s:	Lease Costs for Our Health in Winchester	Nonstates	30,000	0				
Department Of Social Services									
334 #1h:	334 #12s:	Authority for TANF Plan Changes	Language	Language	Language				

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Item Number		Amendment Description	General Fund			Nongeneral Fund			FTE
House	Senate		House	Senate	Conference	House	Senate	Conference	Conference
	334 #13s:	Extend TANF Children (SB 32)	0	685,800	0				
	335 #1c	LDSS Lease Costs-Local Human Svs. Bldgs.			Language				
	335 #4s:	Salary Study of Local DSS Employees			Language				
	335 #2c:	LDSS Lease Costs-Our Health, Winchester			110,000				
337 #1h	337 #9s:	Suspend Certain ALF Emergency Regs.	Language	Language	Language				
	337 #10s:	Increase Auxiliary Grant Payments	0	960,224	960,224				
	337 #11s:	Increase Caregivers Grant Program	0	150,000	300,000				
338 #1h:	338 #5s:	Revise Study-Special Needs Adoptions	Language	Language	Language				
	338 #6s:	Task Force on Adoptions		150,000	Language				
340 #1h:		EITC Mini-Grants	460,000	0	460,000				
	340 #1s:	Increase Funds for Community Action	0	1,200,000	800,000				
340 #3h:		Supplant GF w/NGF for Community Action	(1,029,572)	0	0	1,834,000	0		
340 #2h:		Max. Federal Funds-Prisoner Reentry Svs.	Language		Language				
340 #4h:	340 #11s:	Reduce Funds-Early Childhood Foundation	(6,600,000)	(5,600,000)	(6,100,000)				
	340 #12s:	Tri-County Community Action Agency	0	300,000	150,000				
	342 #1c:	Review Requests New or Renovated Facilities			Language				
	342 #2s:	Putative Father Registry (Chapter 825)	0	230,186	50,000	0	154,445	268,562	
481 #62h:	340 #9s:	LDSS Lease Costs-Our Health, Winchester	Nonstates	160,000	Item 335 #2				
	340 #13s:	LDSS Lease Costs-Suffolk Human Svs Bldg.	0	100,000	Item 335 #1				
	342 #9s:	Fund Implementation of 2-1-1 System	0	1,000,000	500,000	0	576,402	288,200	
	342 #10s:	Increase Coord. for Emergency Assistance	0	350,000	50,000				
Virginia Board For People With Disabilities									
346 #1h:		Oversight of Virginia's Olmstead Plan	Language						
	346 #1c	Transfer Funding-Community Integration			303,200				
TOTAL HEALTH & HUMAN RES.			(18,190,093)	18,071,034	26,100,242	28,608,141	(8,907,210)	502,036	13.00
NATURAL RESOURCES									
Secretary Of Natural Resources									
356 #1h:	356 #1s:	Eliminate Virginia Indian Heritage Program	(500,000)	(425,000)	(500,000)				
Department Of Conservation And Recreation									
358 #1h:		Erosion and Sediment Control Position	150,000	0	150,000				1.00
358 #2h:	358 #6s:	Rappahannock River Basin Commission	60,000	10,000	10,000				
358 #3h:		Dam Safety Bill	800,000	0	700,000				
359 #1h:		Breaks Interstate Park Infrastructure	150,000	0	150,000				
359 #2h:	359 #2s:	Acquisition of Grand Caverns	Language	Language	Language				
359 #3h:	359 #11s:	Elim. Captain John Smith Water Trail Funds	(140,000)	(140,000)	(140,000)				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
359 #4h:	359 #10s:	Eliminate Rails to Trails Program Funding	(950,000)	(475,000)	(750,000)				
	358 #1s:	DCR and TMDLs	0	0	0	0	2,000,000	0	0.00
	358 #3s:	Nutrient Plan Writers	0	0	0	0	400,000	400,000	
	358 #4s:	Soil and Water Conservation Districts	0	3,000,000	3,000,000	0	1,000,000	0	
	358 #9s:	Additional WQIF Deposit	0	8,960,000	Item 364 #10s				
	359 #3s:	State Park Operations	0	2,000,000	1,000,000				
Department Of Environmental Quality									
361 #1h:		Eliminate Added Landfill Oversight Funds	(1,061,070)	0	(511,218)				(5.00)
362 #1h:		Transfer Shenandoah River Funds to HB 5012	(30,000)	0	(30,000)				
362 #2h:	362 #5s:	Eliminate Additional Funds for CBF	(100,000)	(300,000)	(200,000)				
362 #3h:		Groundwater Monitoring	(415,746)	0	0				0.00
364 #1h:		Eliminate Southern Rivers Grants	(25,000,000)	0	(25,000,000)				
	364 #10s:	Southern Rivers Grants (WQIF)	0	3,840,000	12,800,000	0	0	4,200,000	
364 #2h:	364 #5s:	Combined Sewer Overflow Funds	(7,500,000)	0	(3,750,000)	0	2,500,000	0	
	361 #1s:	Mercury Switch Recycling	0	150,000	150,000				1.00
	362 #1s:	Shenandoah River Monitoring Equipment	0	0	0	0	60,000	0	
	362 #2s:	Elizabeth River Remediation	0	0	0	0	2,000,000	0	
	362 #4s:	Roanoke River Basin Commission	0	4,000	4,000				
	362 #6s:	Chesapeake Bay Monitoring	0	2,918,121	2,000,000				0.00
	364 #1s:	Smith Mountain Lake Monitoring	0	0	0	0	90,000	0	
	364 #6s:	Nutrient Trading		Language	0				
	364 #7s:	POTW Nutrient Reduction Language		Language	Language				
	364 #8s:	Brownfields Restoration	0	0	0	0	1,300,000	0	
	364 #9s:	Skelton 4-H Educational Center	0	750,000	375,000				
Department of Game and Inland Fisheries									
	366 #1s:	Additional General Fund Revenue	0	0	0	0	220,390	220,390	
	367 #2s:	Smith Mountain Lake Navigation Aids	0	0	0	0	50,000	50,000	
	367 #4s:	Increased Boating Enforcement Language		Language	0				
	367 #5s:	Boating Registration Fees Language		Language	Language				
	369 #1s:	DGIF General Fund Revenues		Language	Language				
Department Of Historic Resources									
370 #1h:		Stonewall Confederate Memorial Association	19,320	0	19,320				
370 #2h:		Civil War Preservation Grants	1,000,000	0	500,000				
370 #3h:		Montpelier Restoration Grants	749,697	0	405,155				
	370 #2s:	Military Historic Resources Review	0	144,112	144,112				1.00
	370 #5s:	Weston Manor	0	(150,000)	(150,000)				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
Marine Resources Commission									
	372 # 1s:	Potomac River Fisheries Commission	0	40,000	40,000				
	372 #2s:	Oyster Replenishment	0	200,000	200,000				
	372 #3s:	Planting of Asian Oysters		Language	Language				
		TOTAL NATURAL RESOURCES	(32,767,799)	20,526,233	(9,383,631)	0	9,620,390	4,870,390	(2.00)
PUBLIC SAFETY									
Secretary Of Public Safety									
	377 #1h	377 #1s	Offender Reentry Report	Language	Language	Language			
		377 #2s	Report on SVP Implementation		Language				
Department Of Correctional Education									
	382 #1h		Phase-in Funding for Equipment	(300,000)	0	(300,000)			
	382 #2h		Phase-in Evening Training Programs	(200,000)	0	(200,000)			
Department Of Corrections									
	383 #1h	383 #1s	Sex Offender Monitoring	6,104,000	7,485,660	6,104,000			24.00
		383 #6s	Restructure Community Containment		(2,243,129)	0			0.00
		383#7s	Intensive Community Containment		1,567,276	0			0.00
	383 #2h		Jail Construction Review Process	Language		Language			
		384 #1s	Jail PPEA Cost Increases		Language	Language			
	384 #1h	384 #7s	Brunswick County Jail	Language	Language	Language			
	384 #2h	384 #4s	Blue Ridge Regional Jail Authority	Language	Language	Language			
	384 #3h	384 #2s	Warren, Shenandoah, Rappahannock, and Page Counties Regional Jail	Language	Language	Language			
	384 #4h	384 #6s	Southside Regional Jail	Language	Language	Language			
		384 #10s	Virginia Beach City Jail		Language				
		384 #11s	Western Virginia Regional Jail		Language	Language			
		384 #12s	Board of Corrections Oversight of Jails		Language	Language			
			Rockbridge Regional Jail			Language			
			Newport News City Jail			Language			
	385 #1h		Jail Transition Program	Language	0	Language			
	386 #1h		Contracts to Enhance Faith-Based Services	0	0	0	200,000	0	200,000
	386 #1h	383 #1s	Sex Offender Screening	332,276	0	Item 386 #6s			Item 386 #6s
	386 #2h	386 #5s	Transfer of Positions w/in DOC from NGF to GF						
				Language	Language	Language			
	386 #3h		Administration of Static-99 Risk Assessment	Language	0	Language			
	386 #4h		Phase-in Evening Educational Programming	(113,208)	0	(113,208)			

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
386 #5h		Revise Tazewell & Chatham Opening Dates	(5,040,277)	0	(1,700,000)				
386 #6h		Phase-In Nurse Positions	(171,535)	0	(171,535)				
	386 #6s	Restore Psychologists	0	1,824,000	1,600,000				15.00
	386 #7s	Revise St. Brides Phase 2 Opening Date	0	(6,000,000)	(6,000,000)				
	386.1 #3s	Corr. Spec. Res. Fund: Senate Bills	0	2,949,367					
387 #1h		Corr. Spec. Res. Fund (Woodrum): HB 713	31,220	0	0				
387 #2h		Corr. Spec. Res. Fund (Woodrum): HB 775	7,073	0	0				
387 #3h		Corr. Spec. Res. Fund (Woodrum): HB 984	2,419,496	0	0				
387 #4h		Corr. Spec. Res. Fund (Woodrum): HB 1141	63,684	0	0				
387 #5h		Corr. Spec. Res. Fund (Woodrum): HB 1333	630,940	0	0				
387 #6h		Corr. Spec. Res. Fund (Woodrum): HB 1339	207,814	0	0				
387 #7h		Corr. Spec. Res. Fund (Woodrum): HB 1347	74,218	0	0				
387 #8h		Corr. Spec. Res. Fund (Woodrum): HB 102	138,120	0	0				
		Corr. Special Reserve Fund (All Bills)	0	0	3,541,345				
	387 #2s	Satellite Training Facility in SW Virginia	0	Language	Language				
	387 #3s	Additional Correctional Medical Facilities	0	Language	Language				
	387 #4s	Mount Rogers -- Phase II (Language)	0	1,500,000	1,500,000				
	387 #5s	Therapeutic Incarceration	0	Language	Language				
	387 #6s	Craigsville Wastewater Treat. Plant (Language)	0	(105,000)	(105,000)				
Department Of Criminal Justice Services									
	391 #1s	Chesterfield County Dual Diagnosis Day Reporting	0	676,126	338,063				
481 #45h:	391 #2s	Fairfax Partnership for Youth	Nonstates	50,000	Non-States				
	391 #4s	New River Valley Crisis Intervention Team (Lang.)	0	300,000	150,000				
	391 #8s	Crime Victim/Witness Fund (Language)	0	1,000,000	500,000				
	391 #9s	CASA (Court Appointed Special Advocates)	0	400,000	200,000				
	391 #9s	Project Exile	0	414,188	0				
	391 317s	Virginia Crime Prevention Association Grant	0	200,000	200,000				
391 #1h	391 #13s	Campus Police and Security Standards	352,044	400,000	352,044				2.00
391 #2h	391 #8s	Restore General Fund Appropriations	1,425,258	1,425,258	1,425,258				
391 #3h		Community Corrections Act (Phase-in Increase)	(300,000)	0	(300,000)				
391 #4h	391 #18s	New Anti-Gang Initiatives	(3,611,106)	(3,611,106)	(3,611,106)				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
393 #1h	393 #2s	Clarification on Reimbursement of Withheld 599	Language	Language	Language				
	339 #1s	HB 599 Violent Crime Funding (Language)		3,460,129	3,460,129				
394 #1h	394 #2s	Transfer Positions to DFS	Language	Language	Language				(3.00)
Department Of Fire Programs									
	401 #1s	Bloxom Volunteer Fire Department	0	600,000	0				
401 #1h	401 #3s	Fire Program General Fund Match	(12,000,000)	(12,000,000)	(12,000,000)				
Department Of Forensic Science									
402 #1h	402 #1s	Transfer Positions from DCJS	0	0	0				5.00
402 #2h	402 #2s	Restore General Fund Appropriations	(1,425,258)	(1,425,258)	(1,425,258)				
Department Of Juvenile Justice									
403 #1h	403 #1s	Transfer Positions w/in DJJ from NGF to GF	Language	Language	Language				
404 #1h	404 #2s	Juvenile Justice Reintegration Program	200,000	400,000	400,000				
404 #2h		Reintegration Program Treatment Funding	100,000	0	Item 404 #2s				
406 #1h	406 #1s	Revise Opening Date-Fourth Culpeper JCC Housing Unit & Hanover Cottages	(2,050,889)	(2,050,000)	(2,050,889)				
		Crossroads Community Youth Home (Language)	0	0	618,743				
Department Of State Police									
413 #1h	413 #1s	Sex Offender Registry Enhancements	405,388	405,388	405,388				2.00
413 #2h	413 #2s	Sex Offender Registry Administration	448,759	448,759	448,759				6.00
414 #1h	414#2s	Sex Offender Registry Enforcement	9,622,400	6,692,040	8,800,000				45.00
	414#3s	Sex Offender Registry Supervision	0	1,924,480	Item 414 #1h				Item 414 #1h
414 #2h		DARE Program	170,000	0	170,000				
414 #3h		State Police I-81 Traffic Enforcement	500,000	0	0				
		TOTAL PUBLIC SAFETY	(1,979,583)	6,688,178	2,236,733	200,000	0	200,000	96.00
TECHNOLOGY									
Innovative Technology Authority									
419 #1h:	419 #1s:	Eliminate ITA Technology Consulting Line	(1,000,000)	(1,000,000)	(1,000,000)				
Virginia Information Technologies Agency									
421 #1h:		Digital Orthophotography Internal Svc Fund	Language	0	Language				
426 #1h:		VITA Agency Advisory Committee	Language	0	Language				
	426 #1s:	Infrastructure PPEA Capital Lease Limits	0	Language	Language				
		TOTAL TECHNOLOGY	(1,000,000)	(1,000,000)	(1,000,000)	0	0	0	0.00
TRANSPORTATION									

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Secretary Of Transportation									
427 #1h:	427 #4s:	Transportation Initiative, Introduced Budget	Language	Language	Language				
	427 #2s:	VDOT Property Transfer		Language	Language				
	427 #3s:	I-99 Study		Language	Language				
	427 #6s:	Highway Bridge Program		Language	VDOT Lang.				
	427 #7s:	State Maintenance of Effort		Language	Language				
	427 #8s:	VDOT - Local Performance Measures		Language	Language				
Department Of Aviation									
430 #1h:	430 #1s:	State Aircraft Purchase	Language	Language	Language				
Department Of Motor Vehicles									
435 #1h:	435 #5s:	DMV Collection of Abuser Fee Revenues		Language	Language				
	435 #1s:	Real ID program		Language	Language				
	435 #4s:	Customer Services Centers		Language	Language				
Department Of Rail And Public Transportation									
437 #1h:	437 #7s:	Move Transit Element of Package	(102,600,000)	(102,600,000)	(102,600,000)				
437 #2h:		Teleworking	Language		Language				
438 #1h:	438 #5s:	Move Rail Element Transportation Package	(9,000,000)	(9,000,000)	(9,000,000)				
439 #1h:	439 #3s:	Dulles Rail & Noise Reduction Walls	Language	Language	Language				
	438 #4s:	Passenger Rail		Language	Language				
	438 #7s:	Rail Crossing Study		Language	VDOT Lang.				
Department Of Transportation									
442 #1h:		I-81 Truck Diversion & Intermodal Planning	Language		Language				
443 #1h:	443 #24s:	Move Highway Components of Package	(284,000,000)	(284,000,000)	(284,000,000)				
443.10 #1h:		House Transportation Package	1,030,300,000	0	Item 443/447				
444 #1h:		American Shakespeare Ctr Signage	Language		Language				
444 #2h:	444 #3s:	Short Pump Area Headquarters	Language	Language	Language				
444 #3h:	444 #7s:	Reduce VDOT MEL							(123.00)
444 #4h:	444 #8s:	Appropriation for Highway Maintenance	0	0		176,722,779	176,722,779	176,722,779	
444 #5h:		Maintenance Reporting Language	Language		Language				
446 #1h:	446 #2s:	Adjust Maintenance Payments to Localities	0	0		39,965,937	39,965,937	39,965,937	
447 #1h:	447 #3s:	Insurance Premium Language	(228,900,000)	0	(228,900,000)				
448 #1h:	448 #1s:	Authorize Capital Lease Payments	Language	Language	Language				
448 #2h:		Jamestown-Yorktown Land	Language		Language				
	442 #1s:	Coordinating Transportation Planning		Language	Language				
	443 #7s:	Coalfields Expressway		Language	Language				
	443 #25s:	VDOT- Support for local construction		Language	Language				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
443.10 #1h:	443 #27s:	VDOT - Limited Access Roads			Language			Language	
	443 #29s:	One-time GF Transp. Spending	0	339,000,000	339,000,000				
	444 #1s:	Rest Areas and PPTAs			Language			Language	
	444 #9s:	VDOT - Asset Management			Language			VDOT Lang	
	447 #1s:	Route 58 Corridor Program			Language			Language	
443.10 #1h:	447 #2s:	FRAN debt service	0	0	228,900,000				
Motor Vehicle Dealer Board									
451.10 #1h:	455.1 #2s:	Towing and Recovery Operators Board	0	0	0	700,000	700,000	700,000	3.00
TOTAL TRANSPORTATION			405,800,000	(56,600,000)	(56,600,000)	217,388,716	217,388,716	217,388,716	(120.00)
Central Appropriations									
456 #1h	456 #1s	Reduce Amts-Council on Virginia's Future	(1,500,000)	(1,000,000)	(1,250,000)				
456.10 #1h:		K-12 Direct Aid: Grp Life and Retiree Health Credit Savings	(4,161,053)	0	(5,814,588)				
457 #1h:	457 #1s	Coalfield Employment Tax Credit	Language	Language	Language				
459 #1h:		Maintain 70% Car Tax Reimbursement	50,000,000	0	0				
460 #1h	460 #1s	EA PPEA Revisions	(12,547,277)	(27,135,093)	(27,135,093)				
461 #1h		Actuarial Working Group	Language		Language				
	461 #1s	Attorney General Office Pay Plan	0	540,272	0				
461 #2h	462 #15s	State Employee Mileage Reimburse. Rate	2,601,920	3,200,000	3,200,000	0	5,800,000		
461 #3h:		State Employee Group Life Savings	(3,158,883)	0	(3,158,883)				
461 #4h:		State Employee Retiree Health Care Credit	(6,971,474)	0	(6,971,474)				
461 #5h:		Virginia Sickness and Disability Program	(133,374)	0	(133,374)				
461 #6h:		Second Year Salary Increase	41,000,000	0	0				
	461 #7s	Second Year Salary Increase	0	48,489,756	48,489,756				
	461 #8s	Second Year Salary Increase	0	12,864,000	12,864,000				
461 #7h	461 #5s	Salary Increase for State Employees	31,594,468	33,018,162	31,594,468				
461 #8h:		State Employee Retiree Health Care Credit	1,942,000	0	1,942,000				
461 #9h	461 #7s	Salary Increase: State-Supported Local Emp.	13,306,641	13,306,638	13,306,638				
	461 #9s	VRS Amortization Period	0	11,394,508	9,755,458				
		Second Year Teacher Salary Reserve	0	0	22,000,000				
	461 #16s	SPORS Multiplier	0	11,485,000	0				
	461 #17s	LEORS Multiplier	0	16,453,000	0				
	461 #11s	Longwood Internal Comp. Alignment	0	634,406	634,406				
HB 30 in Item 311	461 #12s	Career Path for DMHMRSAS Facility Direct Care Associates	HB 30	960,519	0				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
	461 #13s	VSDB-Hampton Pay Parity	0	90,211	0				
	461 #14s	VSDB-Staunton Pay Parity	0	108,530	0				
	461 #15s	SMV Pay Equity for Educ. Positions	0	39,312	0				
	462 #15s	Defense Indust. Authority to BRAC Review		Language	Language				
462 #1h:	462 #3s:	Virginia Base Map Update	660,485	660,485	660,485				
462 #2h:		Quality Control for Va. Base Map Update	542,500	0	542,500				
462 #3h:		BRAC 2005 Assistance	Language		0				
462 #4h:		Governor's Opportunity Fund	(9,500,000)	0	(5,900,000)				
462 #5h:		Economic Contingency	(2,000,000)	0	(2,000,000)				
462 #6h:	462 #13s:	Motion Picture Opportunity Fund	1,000,000	(300,000)	650,000				
462 #7h:	462 #18s:	Remove NASCAR Incentive Funding	Language	Language	Language				
462 #8h:		Base Realignment and Closure Assistance	(5,000,000)	0	(5,000,000)				
462 #9h:		BRAC Coordinating Assistance	500,000	0	See VEDP				
462 #10h:		I-81 Research Entity	Language		See Higher Ed				
462 #11h:		Remove New Initiative	(200,000)	0	(200,000)				
462 #12h:		Biotech Wet Lab	5,000,000	0	0				
	462 #16s:	Biosciences Seed Investment Fund	0	500,000	0				
	462 #19s	BRAC Assistance	0	Language	0				
		TOTAL CENTRAL APPROPRIATIONS	102,975,953	125,309,706	88,076,299	0	5,800,000	0	0.00
INDEPENDENT AGENCIES									
Virginia Retirement System									
	473 #1s	Implementation of SB 393	0	0	0	0	200,000	0	
	473 #2s	Virginia Sickness and Disability Program	0	0	0	0	75,000	75,000	
		TOTAL INDEPENDENT AGENCIES	0	0	0	0	275,000	75,000	0.00
NONSTATE AGENCIES									
	481	Nonstate Agencies	20,444,172	10,282,500	16,904,770				
481		Merchants Hope Church	Language	0	Language				
	481	Patrick County Music Association	0	0	Language				
		TOTAL NONSTATE AGENCIES	20,444,172	10,282,500	16,904,770	0	0	0	0.00
		TOTAL OPERATING	892,001,186	415,028,377	309,581,354	356,379,066	173,143,711	318,858,203	444.00
PART 2: CAPITAL PROJECT EXPENSES									
General Conditions									

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Item Number		Amendment Description	General Fund			Nongeneral Fund			FTE
House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
	C-0 #1s:	Capital Funding History	0	Language					
		Alternative Financing Authority			Language				
Department Of General Services									
	C-1 #1h:	Bell Tower	(394,000)	0	0				
	C-3 #1h:	Old City Hall	(5,640,000)	0	(5,640,000)	5,640,000	0	0	
	C-4 #1h:	DGS War Memorial	Language		Language				
	C-6 #1h:	Morson Row	(2,178,000)	0	(2,178,000)				
	C-7 #1h:	Monroe Building Deck	(4,875,000)	0	(4,875,000)				
	C-7.10 #2s:	DGS-Study Isle of Wight Health Svs. Bldg.		Language					
	C-7.10 #4s:	DGS-Harrisonburg Human Services Building		Language					
	C-7.10 #8s:	Suffolk Human Services Building		Language					
	C-7.10 #5s:	8th & 9th Street Office Buildings	0	12,253,272	9,500,000				
	C-7.10 #6s:	Planning: General Assembly Building	0	500,000					
	C-7.10 #7s:	Planning: Supreme Court Building	0	200,000					
Department Of Veterans Services									
	C-8 #1h:	C-8 #1s Sitter-Barfoot Vet. Care Ctr Cost Overruns	404,000	404,000	404,000				
	C-9 #1h:	C-9 #2s DVS Southwest Cemetery	Language	Language	Language				
	C-9.10 #1h:	C-9.10 #1s DVS Hampton Rds Vets Care Center	Language	Language	Language				
Department Of Agriculture And Consumer Services									
	C-10 #1h:	Harrisonburg Lab	(395,000)	0					
	C-11 #1h:	Eastern Shore Marketing	(868,000)	0	(868,000)	868,000	0	868,000	
	C-12 #1h:	Seafood Facility	(5,585,000)	0	(5,585,000)	5,585,000	0	5,585,000	
Department Of Forestry									
	C-16 #1h:	Bromley	(2,400,000)	0	(2,400,000)			(1,200,000)	
	C-17 #1h:	Big Woods	(7,358,000)	0	(7,358,000)				
Virginia School for the Deaf, Blind and Multi-Disabled at Staunton									
	C-17.50 #1s	Plan Consolidation Schools at Staunton	0	7,320,000	2,500,000				
Christopher Newport University									
	C-22 #1h:	C-22 #1s New Academic Building	(15,389,000)	0	0				
	C-22.10 #1h:	C-22.10 #1s CNU Student Center	0	0		4,800,000	4,800,000	HB 5001	
	C-22.10 #2h:	CNU Alternative Finance	Language		Language				
The College Of William And Mary In Virginia									
	C-26 #1h:	Small Hall	(6,979,000)	0	(4,172,000)				
	C-28 #1h:	C-28 #1s CWM Wmsburg. Hosp. Fund Source	Language	Language	Language				
	C-28 #2h:	C-33.10 #3s Williamsburg Hospital	1,850,000	3,700,000	1,850,000	1,500,000	0	1,850,000	
	C-29 #1s:	CWM - Power Plant	0	(7,612,000)	0				

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		House	Senate	Conference	House	Senate	Conference	Positions Conference
C-33.10 #1h: Richard Bland College	CWM Fire Systems	0	0		2,100,000	0	2,100,000	
C-36 #1h: C-36 #1s	Pecan Grove Hall	(300,000)	(300,000)	0				
C-37 #1h:	NGF Blanket	Language		Language				
Virginia Institute Of Marine Science								
C-39 #1h: C-39 #1s	Seawater Lab	(3,433,000)	(3,433,000)	(3,433,000)				
C-40.10 #1h: C-40.10 #2s George Mason University	VIMS Electrical Power Upgrades	267,500	267,500	267,500				
C-46 #1h: C-46 #1s	GMU Acad VI / Res II	(25,045,000)	(25,045,000)	0				
C-51 #1h:	Biocontainment	(2,500,000)	0	0				
C-55.10 #1h: C-55.10 #4s	GMU Surge Space Fit Out	0	0		8,616,000	8,616,000	8,616,000	
C-55.10 #2h: C-55.10 #3s	GMU Fairfax Res I	900,000	900,000	900,000	900,000	900,000	900,000	
C-55.10 #3h: C-55.10 #5s	GMU Fairfax Performing Arts	6,275,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	
C-55.10 #2s	GMU Prince William Performing Arts		5,000,000	4,000,000		(5,000,000)	0	
James Madison University								
C-59 #1h: C-59 #1s	JMU Residence Hall	0	0		(34,284,000)	(34,284,000)	(34,284,000)	
C-61.10 #1h:	JMU Miller Hall Cost Overrun	968,085	0	968,085				
C-61.10 #2h: C-61.10 #2s	JMU CISAT Library Cost Overrun	1,560,147	2,528,232	1,560,147				
C-61.10 #3h: C-61.10 #1s	JMU Dining Hall	0	0		18,914,170	18,914,170	HB 5001	
C-61.10 #4h:	Land Acquisition	0	0		4,500,000	0	HB 5001	
C-61.10 #3s:	JMU - South Main Street Pedestrian Tunnel	0	1,875,000	0	0	1,875,000	3,750,000	
	JMU - Alternative Financing Authority			Language				
Longwood University								
C-66 #1h: C-66 #1s	Longwood Housing Tech Change	Language	Language	Language				
C-70 #1h: C-70 #1s	Fund Switch for Lancer Gymnasium and Willett Hall Renovation	(140,000)	(140,000)	(140,000)	413,000	413,000	413,000	
C-71 #1h: C-71 #1s	Fund switch for Willett Hall Addition	140,000	140,000	140,000	(413,000)	(413,000)	(413,000)	
C-72 #1h: C-72 #2s	Longwood Bedford	(7,962,000)	10,480,122	3,518,122				
C-80 #1h:	NGF Blanket	Language		Language				
C-80.10 #4s:	LU - Asbestos	0	2,332,000	2,332,000				
C-80.10 #5s:	LU - ADA Accessibility	0	2,378,000	2,378,000				
	LU - Alternative Financing Authority			Language				
Norfolk State University								
C-89 #1h:	RISE Building	(3,000,000)	0	0				
C-91 #1h: C-91 #1s	Brooks Library	(15,787,000)	0	(15,787,000)				
C-93 #1h:	NGF Blanket	Language		Language				

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C-94 #1h:		Planning Norfolk	(750,000)	0	(1,500,000)	750,000	0	0	
C-94.10 #1h:		NSU Brown Memorial Hall	1,205,000	0	0	1,205,000	0	0	
C-94.10 #2h:		NSU Fine Arts Building	1,950,000	0	0				
	C-94.10 #3s:	NSU - Renovate the L. Douglas Wilder Center	0	7,656,976	0				
		NSU - Alternative Financing Authority			Language				
Old Dominion University									
C-100 #1h:	C-100 #1s	ODU Athletic Facility	0	0		759,000	759,000	759,000	
C-101 #1h:	C-101 #1s	ODU H&PE	0	0		2,800,000	2,800,000	2,800,000	
C-102 #1h:	C-102 #1s	Fine Arts	(20,211,000)	(18,594,120)	(18,594,120)	(7,000,000)	0	(7,000,000)	
C-104 #1h:		Campus Infrastructure	(1,590,000)	0	(1,590,000)			1,590,000	
C-109 #1h:	C-109 #1s	Demolition	(574,000)	(574,000)	(574,000)	574,000	0	574,000	
C-110.10 #1h:		ODU Bookstore Alt Fin			Language			Language	
C-110.10 #2h:		ODU Master Lease			Language			Language	
C-96 #1h:		Physical Science	(774,000)	0	(774,000)				
		ODU - Alternative Financing Authority			Language				
Radford University									
C-117.10 #1h:		RU Grad Studies Center	1,224,836	0	0	1,224,836	0	0	
University Of Mary Washington									
C-81 #1h:	C-86.10 #2s	James Monroe Building	(1,100,000)	600,000	(250,000)				
C-83 #1h:		James Monroe Museum	(1,867,000)	0	0				
C-84 #1h:		Melchers Monroe Museum	(640,000)	0	0				
C-85 #1h:	C-85 #1s	Monroe Hall	(8,506,000)	0	0				
C-86 #1h:		NGF Blanket			Language				
	C-86.10 #1s:	UMW - Supplement Lee Hall	0	2,000,000	2,000,000			1,000,000	
University Of Virginia									
C-119 #1h:	C-127.10 #9s	UVA Heat Plant	0	0		4,000,000	4,000,000	4,000,000	
C-127.10 #1h:		UVA Info Tech Bldg	1,000,000	0		1,000,000	0	0	
C-127.10 #2h	C-127.10 #3s	UVA MR-6 Supplement	0	4,738,000	3,200,000	10,162,000	8,662,000	10,162,000	
C-127.10 #3h	C-127.10 #6s	UVA Arts Parking Supplement	0	0		800,000	800,000	800,000	
C-127.10 #4h	C-127.10 #7s	UVA MR 7	0	0		35,000,000	35,000,000	35,000,000	
C-127.10 #5h	C-127.10 #8s	UVA Adv Res Tech Bldg Supplement	0	0		2,630,000	2,630,000	2,630,000	
C-127.10 #6h	C-127.10 #1s	UVA Rouss 9d	0	0		6,900,000	Language	6,900,000	
	C-127.10 #4s / #10s	UVA - Supplement: Arts and Sciences Building	0	5,000,000	2,500,000	0	21,900,000	24,400,000	
	C-127.10 #5s:	UVA - Supplement: Gilmer Teaching Labs (16788)	0	575,000	575,000				
	C-127.10 #11s:	UVA -Fayerweather Hall Supplement	0	8,010,356	6,000,000				

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University Of Virginia Medical Center									
C-129 #1h:	C-129 #1s	UVA Cancer Center	(25,000,000)	0	0				
C-135.10 #1h	C-135.10 #1s	UVAH Hospital Expansion Supplement	0	0		9,600,000	9,600,000	9,600,000	
C-135.10 #2h	C-135.10 #2s	UVAH Hospital Link	0	0		4,000,000	4,000,000	4,000,000	
University Of Virginia's College At Wise									
C-137 #1h:	C-137 #1s	Smiddy Hall	(9,117,000)	1,429,000	1,429,000				
C-140 #1h:		NGF Blanket			Language				
C-140.10 #1h:		UVAW - Convocation Center Planning	0	0	0	600,000	0	600,000	
	C-140.10 #3s:	UVAW - Replace IT Infrastructure	0	550,000	0				
Part V	C-140.10 #3s:	UVAW - Science Bldg Planning	0	1,640,100	10,935,000				
Virginia Commonwealth University									
C-141 #1h:		Massey Fund Source	(6,000,000)	0	0	6,000,000	0	0	
C-142 #1h:		Engineering Fund Source	(1,466,000)	0	(1,466,000)	1,466,000	0	1,466,000	
C-143 #1h:		Hibbs Equipment	(139,000)	0	0				
C-144 #1h:	C-144 #4s	VCU MSB II	(12,377,000)	3,750,000	(4,377,000)	16,341,000	214,000	8,341,000	
C-151 #1h:	C-151 #1s	Old Business Building	(18,997,000)	(18,997,000)	(18,997,000)				
C-152 #1h:	C-152 #1s	Theatre Row	(5,400,000)	(5,400,000)	(5,400,000)				
	C-155.10 #2s:	VCU - Expansion of School of Dentistry Facilities	0	1,410,000	9,150,000			2,600,000	
Virginia Community College System									
C-165 #1h:		Webber Hall Equipment	(1,712,000)	0	0				
C-166 #1h:		Auto Tech Equipment	(1,200,000)	0	0				
C-173 #1h:		VCCS Overruns	(12,658,000)	0	0				
C-174 #1h:	C-174 31s	Mechanical Repairs	(6,000,000)	(5,818,500)	(5,818,500)				
C-175 #1h:		Accessibility	(150,000)	0	0				
C-176 #1h:	C-176 #1s	Loudoun III	(27,619,000)	(25,409,000)	0				
C-177 #1h:	C-177 #1s	Regional Health Center	(19,404,000)	(17,854,000)	0				
C-178 #1h:	C-178 #1s	Info Tech Bldg	(6,945,000)	(6,385,000)	0				
C-179 #1h:		Acquire Hampton III	(6,553,000)	0	0				
C-180 #1h:	C-180 #1s	Christanna Student Services	(8,686,000)	(8,686,000)	(8,686,000)	(260,000)	0	(260,000)	
C-181 #1h:	C-181 #1s	Anderson Hall	(15,839,000)	(14,571,880)	(15,839,000)	(347,000)	0	(347,000)	
C-182 #1h:		Instructional Labs	(1,489,000)	0	0				
C-183 #1h:	C-183 #1s	Burnette Hall	(9,402,000)	(8,649,840)	0				
C-184 #1h:		Student Center	(1,115,000)	0	0				
C-185 #1h:	C-185 #1s	Midlothian II	(18,910,000)	(17,397,200)	0				
C-186 #1h:	C-186 #1s	Annandale VI	(27,397,000)	(25,205,240)	0				
C-187 #1h:		Hobbs Campus	(483,000)	0	0				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
C-198 #1h:		NGF Blanket			Language				
C-198.10 #1h	C-198.10 #1s	CVCC Library Planning	500,000	4,095,000	4,095,000				
C-198.10 #2h	C-198.10 #7s	TCC Library	0	0	0	3,000,000	3,000,000	3,000,000	
C-198.10 #3h:		TCC Chesapeake	1,441,625	0	0	1,000,000	0	0	
	C-197.10 #1s:	Construct Phase III Building, Manassas Campus,	0	1,939,000	0				
	C-198.10 #6s:	TNCC - Historic Triangle Campus Wetlands	0	125,000	125,000				
Virginia Military Institute									
C-200 #1h:	C-200 #1s	VMI Barracks Add	13,032,339	12,573,000	12,573,000				
C-201 #1h:	C-201 #1s	Barracks Planning	(1,200,000)	19,200,000	19,200,000				
C-202 #1h:	C-202 #1s	Leadership Building	(3,179,000)	(3,179,000)	(3,179,000)				
C-202.10 #1h	C-202.10 #1s	VMI Property Gift	Language	Language	Language				
C-202.10 #2h:		VMI Parking	0	0	0	950,000	0	HB 5001	
Virginia Polytechnic Institute And State University									
C-203 #1h:		Biology Equipment	(2,250,000)	0	0				
C-208 #1h:		Liberal Arts Building	(5,357,000)	0	(5,357,000)				
C-209 #1h:	C-209 #1s	ICTAS Phase II	(13,519,000)	(12,437,480)	0				
C-218 #1h:		Infectious Disease Equipment	(3,137,000)	0	0				
C-218.10 #1h	C-218.10 #8s	VPI Cowgill Cost Overrun	2,600,000	2,600,000	2,600,000				
C-218.10 #2h	C-218.10 #5s	VPI Litton Cost Overrun	1,630,000	1,630,000	1,630,000				
C-218.10 #3h	C-218.10 #7s	VPI Residence Hall	0	0	0	7,000,000	7,000,000	7,000,000	
	C-218.10 #3s:	Va Tech- Hazardous Materials Facility	0	3,200,000	0				
Virginia State University									
C-221 #1h:		Gandy Equipment	(689,000)	0	(689,000)				
C-223 #1h:		Singleton Hall	(7,959,000)	0	0				
C-230 #1h:		NGF Blanket	Language		Language				
C-231 #1h:		Accessibility	(716,000)	0	0				
C-232 #1h:		McDaniel Planning	(750,000)	0	(750,000)				
C-232.10 #1h	C-232.10 #3s	Dining Hall	Language	Language	Language				
C-232.10 #2h	C-232.10 #4s	Housing Project	Language	Language	Language				
	C-232.10 #2s:	VSU - Energy Efficiency Project	0	0	0	0	1,000,000	1,000,000	
Jamestown-Yorktown Foundation									
C-240.10 #1h:		JYF Parking	2,025,164	0	2,025,164				
Frontier Culture Museum									
	C-233 #1s:	Museum Farmsites	0	(484,000)	(484,000)				
	C-233.10 #1s:	Facility Improvements	0	500,000	0				
	C-235 #1s:	Bowman House	0	(300,000)	(300,000)	0	(40,000)	(40,000)	

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
	C-236 #1s:	Relocate American farm	0	(426,000)	(426,000)				
	C-237 #1s:	African Farm	0	(426,000)	(426,000)				
The Science Museum Of Virginia									
	C-241 #1s:	Discovery Park	0	(2,950,000)	(2,950,000)				
	C-241.10 #3s:	Planning: Belmont Bay	0	1,200,000	0				
		Land Conveyance			Language				
Virginia Museum Of Fine Arts									
	C-244.10 #1h:	Handicapped Ramp	6,000	0	0				
	C-243 #1s:	Renovation of the Robinson House	0	(712,000)	(712,000)				
Southwest Virginia Higher Education Center									
	C-244.10 #2h C-244.10 #1s	Cost Overrun on the Center's Addition	310,000	310,000	310,000				
	C-244.10 #1s:	SWVHEC - Supplement: Expansion of Higher Educ.	0	634,800	0				
Department Of Mental Health, Mental Retardation And Substance Abuse Services									
	C-247.10 #1h SB 5001	Replace Western State	80,500,000	0	2,500,000				
Part V	C-247.10 #3s	Replace Eastern State	0	3,720,000	59,715,000				
	C-247.10 #3h C-247.10 #2s	Replace Central Va. Training Ctr.	5,000,000	4,622,000	2,500,000				
	C-247.10 #4h C-247.10 #1s	Replace Southeastern Va. Training Ctr.	5,000,000	2,944,000	2,500,000				
HB 5001	C-247.10 #6s:	Expand SVP Facility by 200 beds	PPEA	29,000,000	29,000,000				
	C-247.10 #5s:	Hancock Geriatric Center (PPEA)	0	22,513,000	0				
Department for the Blind and Vision Impaired									
	C-251.10 #2s	Supplement Dorm Renovation		951,000	951,000				
Department Of Conservation And Recreation									
	C-252 #1h: C-252 #1s	Shenandoah Cabins	(7,054,000)	(7,054,000)	(7,054,000)				
	C-253 #1h: C-253 #1s	Natural Tunnel Cabins	(6,133,000)	(6,133,000)	(6,133,000)				
	C-254 #1h: C-254 #1s	Ocooneechee Cabins	(4,550,000)	(4,550,000)	(4,550,000)				
	C-255 #1h: C-255 #2s	James River Cabins	(2,633,000)	(2,633,000)	(2,633,000)				
	C-255.10 #1h:	High Bridge State park	1,000,000	0	0				
	C-255.10 #2h:	Decentralized Authority			Language				
Department Of Corrections									
	C-268 #1h:	Plan Powhatan Upgrades	(500,000)	0	(500,000)				
	C-280 #1h:	Plan Plumbing	(150,000)	0	(150,000)				
	C-281 #1h: C-281 #1s	Nottoway Wastewater	0	800,633	350,000	3,150,000	2,949,367	3,500,000	
	C-282 #1h:	Plan Wastewater	(399,000)	0	(399,000)				
	C-287 #1s:	Dormitory and Kitchen at Chesterfield	0	(1,772,840)	0				
	C-288 #1h: C-288 #1s	Marion Housing	(2,800,000)	(2,576,000)	(2,800,000)				
	C-289 #1h: C-289 #1s	Plan Housing	(1,000,000)	(1,000,000)	(1,000,000)				

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House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
C-290 #1h:	C-287 #2s	Plan Kitchen	(200,000)	(100,000)	(200,000)				
C-290.10 #1h:		Decentralized Authority	Language		Language				
Department Of Forensic Science									
C-264 #1h:	C-264 #5s	Northern Virginia Forensic Lab Financing	PPEA	7,396,534	63,500,000				
Department Of Juvenile Justice									
	C-296 #1s:	Programming Space at Oak Ridge	0	(3,710,360)	(4,033,000)				
C-298 #1h:		Beaumont Trailers	(700,000)	0	0				
C-299 #1h:	C-299 #1s	Bon Air space	(1,200,000)	(1,104,000)	(1,200,000)				
Department Of Transportation									
C-319 #1h:	C-319 #1s	Authorize Capital Lease Payments	Language	Language	Language				
C-319.10 #1h:		Jamestown-Yorktown Land	Language		Language				
CENTRAL APPROPRIATIONS									
	C-325.10 #1s:	Deferred Maintenance Pilot Program	0	34,735,960	0				
C-326 #1h:		Repair Fund	(1,000,000)	0	(1,000,000)				
C-326.10 #1h:		Biotech Park	Language						
		TOTAL CAPITAL PROJECT EXPENSES	(326,583,304)	(15,291,975)	90,454,398	136,444,006	104,095,537	116,260,000	
PART 3: MISCELLANEOUS									
TRANSFERS									
3-1.02 #1h:	3-1.02#1s:	Motor Fuels Testing transfer	Language	Language	Language				
3-1.01 #1h:		Wine Board Technical Correction	Language		Language				
3-1.01 #2h:	3-1.01 #6s:	Charitable Gaming Local Investment Pool Balance	Language	Language					
3-1.01 #3h:	3-1.01 #11s:	Tech. Corr.-Vital Records Fee Transfer	Language	Language					
3-1.01 #4h:	3-1.01 #8s	End Diversion of Transportation Funding for Non-Transportation Uses	Language	Language	Language				
3-1.01 #5h:	3-1.01 #9s	Sale of ABC Alexandria Regional Office	Language	Language	Language				
3-1.01 #6h:	3-1.01#10s:	Increase the Transfer to the Game Protection Fund Pursuant to § 58.1-638	Language	Language					
3-1.01 #7h:		Interest From Colleges	Language						
	3-1.01 #12s	Woodrum Fund Transfer for Capital Project		Language					
	3-1.01 #13s	Increase ABC Profits Transfer		Language					
	3-1.01	Sales Tax Holiday for TTF-Hold Harmless		Language					
ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS									
3-5.05 #1h:		Eliminate AST Language	Language		Language				
	3-5.06 #1s	Change Audit Requirement for Nonprofit Exemption		Language					

Summary of the Conference Report on HB 5002

June 19, 2006

Item Number		Amendment Description	General Fund			Nongeneral Fund			FTE
House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
3-5.06 #3c		NAP & Schools for Students With Disabilities Fund Tax Credit			Language				
PART 4: GENERAL PROVISIONS									
GENERAL PROVISIONS									
4-0.01 #1h:		Research Limitation			Language				
APPROPRIATIONS									
4-1.03 #1h:	4-1.03 #1s	Appropriations Transfers	Language	Language	Language				
	4-1.04 #1s:	Appropriation Increases - General Provisions		Language					
4-1.06 #1h:		Limited Adjustments	Language		Language				
4-1.02 #1h:	4-1.02 #1s	Spending Authority	Language	Language	Language				
REVENUES									
4-2.01 #1h:	4-2.01 #3s	NGF Revenues	Language	Language	Language				
DEBT									
4-3.03 #1h:		Leases	Language		Language				
4-3.02 #1h:		Treasury Loans	Language		Language				
CAPITAL PROJECTS									
4-4.01 #1h:	4-4.01 #1s	Capital Projects	Language	Language	Language				
SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES									
4-5.04 #1h	4-5.04 #2s	State Employee Mileage Reimbursement	Language	Language	Language				
4-5.04 #2h:		No GF, NGF or Special Funds-Abortion Svcs.	Language						
4-5.03 #1h:	4-5.03 #1s	Services and Clients	Language	Language					
	4-5.06 #1s:	Restore Review Process for Level 2 MOUs		Language					
	4-5.11 #1s:	Review of Public/Private Partnership Proposals (SB		Language					
4-5.11 1h:		Subaqueous Lands			Language				
POSITIONS AND EMPLOYMENT									
4-6.00 #1h	4-6.00 #1s	Eliminate	Language	Language	Language				
4-6.03 #1h:		Virginia Retirement System	Language						
4-6.01 #1h	4-6.01 #1s	Jamestown-Yorktown & Museum Directors'	Language	Language	Language				
4-6.01 #2h:		Department of Game and Inland Fisheries	Language		Language				
4-6.01 #3h:		Cabinet Confirmation	Language		Language				
4-6.01 #4h:		Technical: Eliminate Duplicate Reference	Language		Language				
4-6.01 #5h:		VRS Executive Director	Language		Language				
4-6.01 #6h:		Director, Department of Planning & Budget	Language		Language				
4-6.01 #7h	4-6.01 #2s	SCHEV Director	Language	Language	Language				
4-6.01 #8h		NSU Salary	Language		Language				
	4-6.01 #3s	Appointed Officials Salaries		Language					

**Summary of the Conference Report on HB 5002
June 19, 2006**

Item Number		Amendment Description	General Fund			Nongeneral Fund			FTE
House	Senate		House	Senate	Conference	House	Senate	Conference	Positions Conference
	4-6.01 #4s	DPOR -- Move to Level III Agency		Language	Language				
STATEWIDE PLANS									
	4-7.01 #1h:	Eliminate Power to Create PPEA Positions	Language		Language				
	4-7.01 #1s:	Higher Ed Employment Levels		Language	Language				
	4-7.02 #1s:	Telecommuting		Language	Language				
REPORTING REQUIREMENTS									
	4-8.02 #1h:	Delegation of Authority	Language		Language				
HIGHER EDUCATION RESTRUCTURING									
	4-9.03 #1h:	Mgmt Agreements	Language		Language				
	4-9.02 #1h:	Mgmt Agreements	Language		Language				
	4-9.01 #1h: 4-9.01 #1s	Higher education restructuring	Language	Language	Language				
	4-9.06 #1h: 4-9.06 #1s	Performance Standards	Language	Language	Language				
	4-9.04 #1h: 4-9.04 #1s	Mgmt Agreements	Language	Language	Language				
	4-9.05 #1h:	Mgmt Agreements	Language		Language				
Part 5: ENACTMENT NUMBERS 2 THROUGH 5									
	5-0 #1h:	House Bond Package	Language						
	5-0 #1s:	Part 5							
		Eliminate Introduced Research Package			Language				
GRAND TOTAL HB 5002 AMENDMENTS			565,417,882	399,736,402	400,035,752	492,823,072	277,239,248	435,118,203	444.00

APPENDIX A

Aid for Public Education
2006-2007

Conference Report on HB 5002: FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2007 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 10% of COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2007 Estimated Distribution - Conference
ACCOMACK	31,816,583	11,030	(19,649)	(93,708)	0	85,176	34,400	1,640	31,835,472
ALBEMARLE	45,593,288	0	(20,362)	(123,566)	0	107,333	17,221	2,945	45,576,859
ALLEGHANY	18,763,842	0	(14,185)	(58,243)	0	47,197	7,273	714	18,746,598
AMELIA	9,806,554	3,567	(5,049)	(30,332)	0	25,757	1,379	367	9,802,243
AMHERST	27,078,653	0	(14,145)	(85,274)	0	68,956	16,043	2,060	27,066,293
APPOMATTOX	13,522,559	5,047	(7,150)	(42,907)	0	34,686	6,573	1,346	13,520,154
ARLINGTON	46,173,614	0	(19,109)	(79,528)	0	87,359	37,680	3,177	46,203,193
AUGUSTA	59,509,992	0	(45,859)	(180,360)	0	146,512	26,052	4,497	59,460,834
BATH	2,178,004	0	(823)	(4,176)	0	3,749	360	361	2,177,475
BEDFORD	49,379,858	44,845	(26,574)	(150,649)	0	126,894	18,721	1,845	49,394,940
BLAND	5,495,971	1,887	(3,284)	(16,035)	0	14,264	417	271	5,493,491
BOTETOURT	24,842,280	0	(15,068)	(72,639)	0	62,049	5,076	2,134	24,823,832
BRUNSWICK	15,302,214	4,952	(7,828)	(45,698)	0	39,729	13,875	610	15,307,854
BUCHANAN	21,601,359	7,435	(10,779)	(60,573)	0	57,787	13,047	1,054	21,609,330
BUCKINGHAM	14,465,212	4,867	(9,970)	(44,604)	0	37,449	12,003	847	14,465,804
CAMPBELL	50,060,233	0	(21,286)	(165,702)	0	128,556	38,787	1,734	50,042,322
CAROLINE	22,221,498	0	(14,163)	(66,165)	0	55,753	5,855	755	22,203,533
CARROLL	24,078,124	8,754	(9,749)	(74,617)	0	61,662	19,971	2,209	24,086,354
CHARLES CITY	5,177,484	1,598	(3,293)	(15,176)	0	13,043	2,113	279	5,176,048
CHARLOTTE	15,113,838	5,354	(9,328)	(45,501)	0	38,231	5,358	699	15,108,651
CHESTERFIELD	282,086,478	0	(153,872)	(873,544)	0	743,321	92,696	9,678	281,904,757
CLARKE	8,565,883	0	(3,814)	(24,235)	61,181	18,139	1,061	417	8,618,632
CRAIG	4,574,538	1,536	(1,680)	(13,575)	0	11,676	0	106	4,572,601
CULPEPER	34,783,008	0	(18,728)	(108,394)	0	88,635	6,948	880	34,752,349
CUMBERLAND	8,815,158	3,112	(5,333)	(27,464)	0	20,002	9,855	191	8,815,521
DICKENSON	15,990,694	5,865	(8,012)	(51,798)	0	42,895	1,607	633	15,981,884
DINWIDDIE	27,245,178	0	(14,534)	(87,717)	0	74,479	9,676	1,574	27,228,656
ESSEX	8,807,199	2,892	(4,061)	(24,578)	0	20,680	3,230	391	8,805,753
FAIRFAX	454,385,631	40,438	(213,076)	(995,470)	0	886,445	134,171	30,839	454,268,978
FAUQUIER	37,795,936	0	(16,506)	(96,791)	(4)	84,441	1,921	3,902	37,772,899
FLOYD	12,100,327	4,302	(7,538)	(38,020)	0	31,257	5,091	541	12,095,960
FLUVANNA	18,857,016	(49)	(9,825)	(56,729)	79	48,555	5,813	725	18,845,585
FRANKLIN	38,161,328	0	(28,030)	(109,995)	0	92,935	24,140	3,209	38,143,587
FREDERICK	62,037,411	0	(24,551)	(186,614)	0	152,863	13,487	4,892	61,997,488
GILES	15,585,479	0	(10,138)	(47,258)	0	40,012	0	543	15,568,638
GLOUCESTER	32,237,343	0	(17,213)	(107,591)	0	76,181	3,606	2,383	32,194,709
GOOCHLAND	5,559,096	0	(2,414)	(11,483)	0	9,801	960	625	5,556,585

Conference Report on HB 5002: FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2007 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 10% of COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2007 Estimated Distribution - Conference
GRAYSON	14,006,994	4,784	(9,688)	(40,649)	0	36,775	8,664	795	14,007,675
GREENE	15,915,937	5,478	(9,686)	(48,449)	0	38,301	5,000	755	15,907,336
GREENSVILLE	11,183,131	3,944	(8,258)	(33,395)	0	29,905	11,935	874	11,188,136
HALIFAX	39,286,794	0	(24,605)	(113,544)	0	111,440	34,062	1,900	39,296,047
HANOVER	83,150,412	0	(43,397)	(262,157)	0	202,932	9,488	3,856	83,061,134
HENRICO	220,862,076	0	(109,169)	(668,860)	0	550,724	125,457	11,659	220,771,887
HENRY	47,789,081	17,311	(30,414)	(141,455)	0	124,407	46,246	3,777	47,808,953
HIGHLAND	2,059,555	605	(853)	(5,406)	0	3,578	217	154	2,057,850
ISLE OF WIGHT	27,322,154	0	(13,864)	(80,025)	0	64,469	13,306	1,550	27,307,590
JAMES CITY	36,239,979	193,866	(26,766)	(105,661)	0	90,102	8,777	0	36,400,297
KING GEORGE	17,911,892	0	(7,418)	(60,046)	0	42,773	1,611	799	17,889,611
KING & QUEEN	5,014,654	1,486	(2,494)	(14,077)	0	11,678	7,290	65	5,018,602
KING WILLIAM	12,223,682	(66)	(6,630)	(33,750)	0	32,875	6,059	455	12,222,625
LANCASTER	4,609,788	1,312	(1,381)	(11,140)	0	8,850	3,787	129	4,611,345
LEE	27,850,248	9,249	(16,240)	(81,677)	0	81,275	0	968	27,843,823
LOUDOUN	153,692,775	0	(63,922)	(365,965)	0	316,276	19,748	10,334	153,609,246
LOUISA	17,941,612	0	(8,401)	(48,515)	0	42,872	10,566	1,238	17,939,372
LUNENBURG	11,790,057	4,064	(5,865)	(34,476)	0	29,886	8,665	930	11,793,261
MADISON	9,559,972	0	(4,204)	(29,041)	0	24,169	507	481	9,551,884
MATHEWS	5,846,744	1,322	(2,789)	(16,868)	0	14,370	0	443	5,843,222
MECKLENBURG	28,943,371	10,478	(15,577)	(85,480)	0	77,403	26,040	1,820	28,958,055
MIDDLESEX	5,226,605	1,589	(2,744)	(12,980)	0	12,497	734	402	5,226,103
MONTGOMERY	51,080,270	(96)	(38,433)	(147,903)	0	134,191	29,875	3,845	51,061,749
NELSON	9,669,217	3,059	(7,342)	(28,111)	0	23,106	2,768	540	9,663,237
NEW KENT	12,777,702	0	(4,685)	(39,984)	0	32,802	1,073	244	12,767,152
NORTHAMPTON	11,415,158	3,564	(5,012)	(33,927)	0	29,194	10,023	837	11,419,837
NORTHUMBERLAN	5,411,411	1,525	(2,135)	(13,459)	0	10,871	4,284	193	5,412,690
NOTTOWAY	15,629,930	(144)	(11,327)	(44,429)	0	43,756	12,265	737	15,630,788
ORANGE	24,188,046	0	(12,163)	(75,471)	0	59,272	0	1,128	24,160,812
PAGE	20,819,995	0	(11,122)	(64,133)	0	54,116	16,229	620	20,815,705
PATRICK	16,163,782	5,844	(10,178)	(49,700)	0	43,928	8,223	845	16,162,744
PITTSYLVANIA	54,574,345	0	(28,769)	(173,854)	0	149,266	28,966	3,772	54,553,726
POWHATAN	21,839,864	0	(11,211)	(72,594)	0	56,246	754	807	21,813,866
PRINCE EDWARD	16,969,074	5,929	(6,022)	(52,275)	0	40,298	23,622	868	16,981,494
PRINCE GEORGE	36,064,889	0	(24,250)	(118,155)	0	91,340	21,241	2,377	36,037,442
PRINCE WILLIAM	353,892,393	0	(131,764)	(975,345)	0	864,197	123,915	17,700	353,791,096
PULASKI	28,218,814	10,399	(14,706)	(84,933)	0	71,359	11,348	2,181	28,214,462

Conference Report on HB 5002: FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2007 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 10% of COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2007 Estimated Distribution - Conference
RAPPAHANNOCK	3,136,751	0	(998)	(6,415)	0	5,490	0	316	3,135,144
RICHMOND	6,956,458	0	(3,436)	(20,723)	0	16,884	2,691	244	6,952,118
ROANOKE	75,345,581	(71)	(39,061)	(230,583)	0	198,728	21,913	3,982	75,300,489
ROCKBRIDGE	13,110,814	0	(10,838)	(36,920)	0	32,641	5,890	1,315	13,102,902
ROCKINGHAM	60,942,115	0	(32,908)	(181,950)	0	147,705	35,180	3,478	60,913,620
RUSSELL	26,393,166	9,306	(17,207)	(76,954)	0	71,564	14,568	668	26,395,111
SCOTT	25,953,551	9,191	(16,824)	(81,535)	0	72,143	0	1,152	25,937,678
SHENANDOAH	32,960,501	0	(25,714)	(104,565)	0	82,042	13,227	1,525	32,927,016
SMYTH	33,606,467	0	(20,659)	(101,825)	0	89,754	16,649	1,798	33,592,184
SOUTHAMPTON	17,842,506	6,265	(10,790)	(53,243)	0	44,974	6,816	641	17,837,169
SPOTSYLVANIA	123,542,484	0	(66,944)	(393,652)	1,004,144	322,282	29,256	5,409	124,442,979
STAFFORD	129,771,870	(2)	(71,342)	(405,897)	283	332,210	0	6,416	129,633,538
SURRY	3,041,896	685	(950)	(5,801)	0	5,063	971	294	3,042,158
SUSSEX	9,373,412	3,212	(4,467)	(29,383)	0	23,167	637	395	9,366,973
TAZEWELL	41,001,933	15,746	(27,100)	(123,311)	0	116,850	30,150	2,344	41,016,612
WARREN	26,040,507	0	(13,849)	(76,596)	206,769	68,214	10,698	1,532	26,237,275
WASHINGTON	38,988,831	0	(25,660)	(115,835)	0	101,629	16,356	1,504	38,966,825
WESTMORELAND	10,277,720	(23)	(4,892)	(30,548)	0	25,414	14,040	356	10,282,067
WISE	41,703,838	16,093	(23,234)	(120,961)	0	112,025	28,909	1,683	41,718,353
WYTHE	23,582,154	8,801	(12,633)	(69,061)	0	64,451	10,578	947	23,585,237
YORK	62,168,776	(324)	(33,807)	(202,787)	0	158,753	0	3,075	62,093,686
ALEXANDRIA	29,057,682	6,301	(7,215)	(49,332)	0	50,520	46,440	3,171	29,107,567
BRISTOL	14,443,880	4,728	(6,837)	(36,939)	0	37,593	9,553	733	14,452,711
BUENA VISTA	7,268,019	0	(5,283)	(20,854)	0	20,215	0	314	7,262,411
CHARLOTTESVILLE	19,797,063	5,004	(7,246)	(39,231)	0	37,559	16,544	587	19,810,280
COLONIAL HEIGHTS	12,868,652	0	(6,546)	(35,503)	0	31,553	5,217	855	12,864,228
COVINGTON	5,317,078	0	(2,631)	(13,968)	0	14,399	5,524	291	5,320,693
DANVILLE	42,355,277	0	(21,733)	(112,673)	0	113,712	26,221	1,873	42,362,677
FALLS CHURCH	4,752,891	0	(1,519)	(8,417)	0	9,110	360	184	4,752,609
FREDERICKSBURG	7,134,059	1,880	(2,677)	(14,110)	41,804	14,165	2,216	413	7,177,750
GALAX	7,604,090	2,926	(4,273)	(21,038)	0	19,779	3,599	238	7,605,321
HAMPTON	138,923,019	0	(74,659)	(426,436)	0	374,171	111,573	6,285	138,913,953
HARRISONBURG	22,459,082	0	(14,314)	(60,859)	0	56,953	25,206	1,177	22,467,245
HOPEWELL	24,365,186	9,130	(13,409)	(74,478)	0	64,288	18,637	774	24,370,128
LYNCHBURG	48,761,242	17,130	(36,551)	(128,695)	0	129,634	58,500	1,409	48,802,669
MARTINSVILLE	15,722,868	0	(6,374)	(44,366)	0	41,753	6,551	629	15,721,061
NEWPORT NEWS	190,600,049	70,258	(124,373)	(574,410)	0	486,574	229,593	7,498	190,695,189

Conference Report on HB 5002: FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2007 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 10% of COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2007 Estimated Distribution - Conference
NORFOLK	207,400,155	75,766	(83,767)	(592,373)	0	511,388	325,965	6,138	207,643,272
NORTON	3,966,408	1,466	(2,048)	(10,988)	0	9,956	0	265	3,965,059
PETERSBURG	33,065,390	11,909	(20,248)	(100,154)	0	84,415	35,154	1,195	33,077,661
PORTSMOUTH	99,789,981	37,353	(54,123)	(279,483)	0	262,200	131,996	5,613	99,893,537
RADFORD	8,341,264	3,260	(4,627)	(23,378)	0	22,557	0	306	8,339,382
RICHMOND CITY	135,864,994	41,512	(46,183)	(339,006)	0	326,991	165,367	5,610	136,019,285
ROANOKE CITY	74,163,114	23,985	(34,891)	(220,584)	0	170,987	96,736	2,208	74,201,555
STAUNTON	16,910,498	4,714	(9,114)	(36,678)	0	36,021	10,206	585	16,916,232
SUFFOLK	76,578,689	0	(40,864)	(236,278)	0	189,303	41,497	3,936	76,536,283
VIRGINIA BEACH	378,325,043	0	(197,935)	(1,171,124)	0	942,817	232,921	17,191	378,148,913
WAYNESBORO	16,565,578	6,308	(11,329)	(47,323)	0	43,365	13,133	774	16,570,506
WILLIAMSBURG	3,354,285	7,331	(871)	(3,998)	0	3,264	240	2,116	3,362,367
WINCHESTER	15,747,547	5,063	(7,350)	(38,082)	0	35,910	7,256	754	15,751,098
FAIRFAX CITY	6,743,231	531	(2,378)	(13,097)	0	12,764	2,280	0	6,743,331
FRANKLIN CITY	9,125,919	3,045	(6,235)	(22,764)	0	22,416	5,018	356	9,127,755
CHESAPEAKE CITY	223,796,997	0	(115,351)	(681,253)	0	553,151	113,862	11,087	223,678,493
LEXINGTON	3,124,924	0	(1,310)	(8,202)	0	7,972	0	0	3,123,384
EMPORIA	6,043,425	2,180	(3,961)	(18,507)	0	15,332	0	0	6,038,469
SALEM	18,259,906	0	(9,904)	(51,818)	0	50,199	4,861	1,542	18,254,786
BEDFORD CITY	4,820,507	4,490	(2,240)	(15,706)	0	12,567	3,413	0	4,823,031
POQUOSON	12,649,666	0	(6,918)	(38,932)	0	32,867	1,005	770	12,638,458
MANASSAS CITY	32,647,989	0	(16,322)	(80,925)	0	80,538	8,498	2,193	32,641,971
MANASSAS PARK	12,998,534	0	(7,961)	(32,617)	0	31,827	7,811	290	12,997,884
COLONIAL BEACH	3,585,965	1,197	(2,069)	(9,373)	0	8,959	618	177	3,585,474
WEST POINT	4,837,614	0	(2,394)	(13,483)	0	13,150	878	238	4,836,003
TOTAL:	5,852,790,361	859,280	(3,039,808)	(16,800,578)	1,314,256	14,410,835	3,272,189	300,000	5,853,106,535

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Does not allocate estimated non-participation savings.

² Includes non-general fund distributions for VPSA Technology

³ Already includes effect of corrections to census data and K-3 class size reduction.

⁴ Washington D.C. Metropolitan Statistical Area includes the Counties of Arlington, Fairfax, Loudoun, Prince William, Stafford, Fauquier, Spotsylvania, Clarke and Warren and the Cities of Alexandria, Fairfax, Falls Church, Manassas, Manassas Park and Fredericksburg.

APPENDIX B

Aid for Public Education
2007-2008

Conference Report on HB 5002: FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2008 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 25% COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2008 Estimated Distribution - Conference
ACCOMACK	32,257,419	11,063	142,506	(93,981)	0	145,986	34,804	1,640	32,499,437
ALBEMARLE	46,550,253	0	178,481	(124,128)	0	181,568	17,689	2,945	46,806,808
ALLEGHANY	19,180,673	0	87,286	(60,755)	0	87,985	7,501	714	19,303,404
AMELIA	9,979,548	3,594	44,877	(30,564)	0	44,832	1,379	367	10,044,033
AMHERST	27,447,965	0	124,106	(88,763)	0	121,847	16,684	2,060	27,623,899
APPOMATTOX	13,655,545	5,040	62,713	(42,843)	0	60,999	6,793	1,346	13,749,593
ARLINGTON	46,791,907	0	152,399	(78,110)	0	150,021	38,460	3,177	47,057,854
AUGUSTA	60,694,617	0	257,578	(189,314)	0	266,124	27,054	4,497	61,060,556
BATH	2,224,228	0	6,444	(4,330)	0	6,394	420	361	2,233,517
BEDFORD	50,208,445	45,054	213,855	(151,354)	0	216,756	19,104	1,845	50,553,705
BLAND	5,545,509	1,882	23,936	(16,622)	0	24,696	625	271	5,580,297
BOTETOURT	25,369,598	0	111,349	(76,364)	0	110,439	5,076	2,134	25,522,232
BRUNSWICK	15,123,145	4,812	66,794	(44,720)	0	69,126	13,875	610	15,233,642
BUCHANAN	21,407,529	7,277	99,513	(59,292)	0	99,570	13,250	1,054	21,568,901
BUCKINGHAM	14,504,361	4,817	66,894	(44,135)	0	61,771	12,225	847	14,606,780
CAMPBELL	50,758,778	0	218,160	(159,513)	0	225,696	40,117	1,734	51,084,972
CAROLINE	23,281,104	0	102,763	(71,589)	0	102,082	5,855	755	23,420,970
CARROLL	24,346,972	8,724	109,332	(74,405)	0	106,200	20,615	2,209	24,519,647
CHARLES CITY	5,332,382	1,631	21,839	(15,498)	0	22,380	2,113	279	5,365,126
CHARLOTTE	15,348,307	5,391	70,323	(47,607)	0	68,247	5,592	699	15,450,952
CHESTERFIELD	290,002,244	0	1,305,929	(889,475)	0	1,325,764	93,653	9,678	291,847,793
CLARKE	8,829,172	0	32,953	(25,523)	155,222	35,882	1,061	417	9,029,184
CRAIG	4,745,797	1,581	20,373	(13,451)	0	20,386	0	106	4,774,792
CULPEPER	37,466,123	0	169,665	(115,713)	0	166,674	7,304	880	37,694,933
CUMBERLAND	8,950,852	3,137	37,961	(27,676)	0	37,292	9,855	191	9,011,612
DICKENSON	15,872,180	5,754	73,530	(50,825)	0	73,176	1,607	633	15,976,055
DINWIDDIE	27,820,135	0	125,766	(88,696)	0	130,066	9,897	1,574	27,998,742
ESSEX	8,916,550	2,877	37,948	(24,439)	0	34,579	3,409	391	8,971,315
FAIRFAX	464,885,577	40,451	1,569,913	(955,386)	0	1,563,916	135,697	30,839	467,271,007
FAUQUIER	39,612,015	0	149,561	(99,182)	5	144,511	2,134	3,902	39,812,946
FLOYD	12,245,781	4,307	52,545	(38,071)	0	55,464	5,091	541	12,325,658
FLUVANNA	19,497,812	(48)	84,716	(58,228)	203	84,718	6,001	725	19,615,899
FRANKLIN	38,948,226	0	168,372	(115,299)	0	165,390	24,866	3,209	39,194,764
FREDERICK	65,113,272	0	282,906	(185,741)	0	278,245	14,033	4,892	65,507,607
GILES	15,947,311	0	77,261	(47,912)	0	73,402	0	543	16,050,605
GLOUCESTER	32,462,136	0	139,001	(106,938)	0	135,406	3,606	2,383	32,635,594
GOOCHLAND	5,812,697	0	17,671	(12,363)	0	17,413	960	625	5,837,003

Conference Report on HB 5002: FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2008 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 25% COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2008 Estimated Distribution - Conference
GRAYSON	13,930,341	4,700	60,031	(39,943)	0	64,798	8,880	795	14,029,602
GREENE	16,307,869	5,544	70,193	(49,040)	0	70,246	5,199	755	16,410,766
GREENSVILLE	11,217,185	3,886	48,870	(31,712)	0	47,994	12,170	874	11,299,267
HALIFAX	39,599,449	0	182,991	(113,119)	0	191,200	34,290	1,900	39,896,711
HANOVER	85,571,530	0	371,733	(266,904)	0	358,802	10,167	3,856	86,049,184
HENRICO	228,507,036	0	982,874	(684,800)	0	941,110	128,209	11,659	229,886,088
HENRY	47,394,843	16,895	205,691	(138,121)	0	199,432	45,575	3,777	47,728,092
HIGHLAND	2,082,153	605	6,250	(5,416)	0	6,083	217	154	2,090,046
ISLE OF WIGHT	28,007,029	0	120,484	(84,257)	0	114,162	13,118	1,550	28,172,086
JAMES CITY	38,192,040	202,857	156,397	(110,566)	0	161,700	9,317	0	38,611,745
KING GEORGE	19,063,988	0	85,573	(63,549)	0	78,620	1,611	799	19,167,042
KING & QUEEN	4,993,277	1,452	19,689	(13,756)	0	20,093	7,468	65	5,028,288
KING WILLIAM	12,798,396	(65)	61,953	(35,141)	0	59,984	6,059	455	12,891,641
LANCASTER	4,645,895	1,290	15,174	(10,947)	0	14,942	3,882	129	4,670,365
LEE	27,714,473	9,106	136,595	(83,466)	0	131,495	0	968	27,909,171
LOUDOUN	165,729,841	0	632,120	(393,947)	0	597,787	19,841	10,334	166,595,976
LOUISA	18,393,463	0	72,639	(46,910)	0	74,676	10,699	1,238	18,505,805
LUNENBURG	11,887,074	4,045	54,181	(34,371)	0	53,296	8,437	930	11,973,592
MADISON	9,710,176	0	40,698	(29,126)	0	41,149	677	481	9,764,055
MATHEWS	5,854,124	1,304	25,032	(17,290)	0	24,476	0	443	5,888,089
MECKLENBURG	29,319,248	10,505	134,043	(85,717)	0	135,052	25,832	1,820	29,540,783
MIDDLESEX	5,286,183	1,577	20,522	(13,369)	0	20,597	734	402	5,316,646
MONTGOMERY	52,172,574	(96)	226,921	(149,322)	0	240,068	30,063	3,845	52,524,053
NELSON	9,746,989	3,040	41,703	(27,848)	0	36,880	2,768	540	9,804,072
NEW KENT	13,074,080	0	58,548	(40,488)	0	55,360	1,073	244	13,148,817
NORTHAMPTON	11,315,173	3,435	47,135	(32,925)	0	45,820	10,023	837	11,389,498
NORTHUMBERLAND	5,471,769	1,512	19,920	(13,853)	0	18,631	4,493	193	5,502,665
NOTTOWAY	15,600,002	(145)	70,604	(42,040)	0	74,013	12,265	737	15,715,436
ORANGE	26,109,128	0	114,526	(80,873)	0	108,888	0	1,128	26,252,797
PAGE	21,295,285	0	96,516	(67,548)	0	96,529	16,443	620	21,437,845
PATRICK	16,294,051	5,825	74,408	(49,546)	0	76,390	8,000	845	16,409,973
PITTSYLVANIA	55,188,391	0	257,428	(167,085)	0	258,001	28,742	3,772	55,569,249
POWHATAN	22,607,166	0	100,626	(71,695)	0	95,308	754	807	22,732,966
PRINCE EDWARD	16,820,382	5,842	72,275	(49,185)	0	67,980	23,839	868	16,942,001
PRINCE GEORGE	36,182,617	0	158,366	(117,122)	0	163,133	21,703	2,377	36,411,074
PRINCE WILLIAM	373,156,982	0	1,604,527	(1,011,580)	0	1,588,552	124,943	17,700	375,481,124
PULASKI	28,433,730	10,358	128,973	(84,612)	0	125,347	10,928	2,181	28,626,905

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RAPPAHANNOCK	3,183,459	0	9,359	(6,323)	0	9,594	0	316	3,196,405
RICHMOND	7,094,892	0	30,700	(20,059)	0	30,788	2,883	244	7,139,448
ROANOKE	77,610,070	(71)	340,093	(225,295)	0	347,491	22,475	3,982	78,098,745
ROCKBRIDGE	13,136,984	0	55,432	(37,901)	0	52,555	6,054	1,315	13,214,439
ROCKINGHAM	62,930,928	0	275,083	(186,070)	0	270,445	35,180	3,478	63,329,044
RUSSELL	26,608,612	9,285	124,286	(76,694)	0	122,504	14,568	668	26,803,229
SCOTT	26,450,755	9,265	126,701	(82,155)	0	126,428	241	1,152	26,632,387
SHENANDOAH	34,303,981	0	160,235	(103,341)	0	140,040	13,426	1,525	34,515,866
SMYTH	34,012,645	0	152,652	(97,888)	0	156,294	16,883	1,798	34,242,384
SOUTHAMPTON	18,157,620	6,273	75,748	(53,314)	0	77,786	6,816	641	18,271,570
SPOTSYLVANIA	129,489,630	0	577,810	(407,681)	2,606,865	587,638	31,024	5,409	132,890,695
STAFFORD	136,293,712	(1)	633,683	(433,160)	846	577,812	0	6,416	137,079,308
SURRY	3,074,712	672	8,976	(5,907)	0	8,632	907	294	3,088,286
SUSSEX	9,594,926	3,261	40,954	(28,737)	0	40,884	425	395	9,652,108
TAZEWELL	41,169,194	15,645	187,935	(122,536)	0	181,573	30,375	2,344	41,464,530
WARREN	26,756,018	0	118,262	(77,853)	546,464	118,985	10,698	1,532	27,474,106
WASHINGTON	39,597,074	0	170,221	(116,338)	0	175,007	16,755	1,504	39,844,223
WESTMORELAND	10,260,270	(22)	44,473	(28,952)	0	40,349	14,217	356	10,330,691
WISE	41,918,200	16,006	202,608	(125,634)	0	196,423	29,865	1,683	42,239,151
WYTHE	23,755,763	8,771	116,445	(68,830)	0	102,232	10,993	947	23,926,321
YORK	64,274,898	(324)	283,237	(207,649)	0	273,767	187	3,075	64,627,191
ALEXANDRIA	29,407,757	6,171	89,250	(46,211)	0	88,362	47,460	3,171	29,595,960
BRISTOL	14,614,703	4,727	62,815	(36,924)	0	62,657	9,553	733	14,718,264
BUENA VISTA	7,378,333	0	34,142	(20,939)	0	35,297	0	314	7,427,147
CHARLOTTESVILLE	20,182,313	4,958	64,022	(37,228)	0	66,592	16,544	587	20,297,788
COLONIAL HEIGHTS	13,116,502	0	57,374	(35,770)	0	57,135	5,217	855	13,201,313
COVINGTON	5,293,789	0	24,411	(13,125)	0	24,234	5,524	291	5,335,124
DANVILLE	42,007,448	0	194,283	(110,055)	0	188,721	25,120	1,873	42,307,390
FALLS CHURCH	4,874,855	0	14,801	(8,429)	0	15,586	360	184	4,897,357
FREDERICKSBURG	7,343,697	1,898	24,635	(14,881)	107,911	24,926	2,290	413	7,490,889
GALAX	7,795,862	2,943	35,762	(21,192)	0	36,200	3,599	238	7,853,412
HAMPTON	139,650,167	0	629,350	(423,279)	0	642,032	111,573	6,285	140,616,128
HARRISONBURG	23,477,081	0	101,915	(62,864)	0	98,944	26,052	1,177	23,642,305
HOPEWELL	24,792,285	9,193	111,530	(75,003)	0	111,915	18,862	774	24,969,556
LYNCHBURG	49,182,553	17,055	210,727	(128,124)	0	218,864	60,255	1,409	49,562,739
MARTINSVILLE	15,708,823	0	72,584	(41,719)	0	71,265	6,325	629	15,817,907
NEWPORT NEWS	191,875,188	69,870	864,045	(571,297)	0	829,573	229,593	7,498	193,304,470

Conference Report on HB 5002: FY 2008 Direct Aid to Public Education Estimated Distribution

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NORFOLK	207,677,872	74,931	943,406	(585,905)	0	891,454	326,184	6,138	209,334,080
NORTON	4,013,288	1,467	16,985	(10,513)	0	17,119	0	265	4,038,611
PETERSBURG	32,158,753	11,434	148,754	(96,058)	0	141,178	34,450	1,195	32,399,706
PORTSMOUTH	100,255,357	37,043	450,180	(289,953)	0	448,986	131,761	5,613	101,038,987
RADFORD	8,474,727	3,277	39,932	(22,404)	0	39,951	0	306	8,535,789
RICHMOND CITY	136,133,187	41,002	566,494	(333,524)	0	554,776	163,836	5,610	137,131,381
ROANOKE CITY	73,886,766	23,610	298,563	(216,169)	0	283,590	98,045	2,208	74,376,613
STAUNTON	17,147,249	4,674	62,229	(36,332)	0	61,361	10,571	585	17,250,337
SUFFOLK	78,372,609	0	347,448	(239,181)	0	344,946	41,497	3,936	78,871,255
VIRGINIA BEACH	379,008,646	0	1,612,045	(1,155,623)	0	1,627,409	235,459	17,191	381,345,127
WAYNESBORO	16,839,401	6,338	75,253	(49,664)	0	74,752	13,133	774	16,959,987
WILLIAMSBURG	3,483,358	7,633	6,125	(4,331)	0	5,783	240	2,116	3,500,924
WINCHESTER	16,381,741	5,153	64,721	(38,788)	0	63,068	7,388	754	16,484,037
FAIRFAX CITY	6,846,742	520	21,126	(12,877)	0	21,287	2,280	0	6,879,078
FRANKLIN CITY	9,122,796	2,994	39,186	(22,370)	0	38,445	5,018	356	9,186,425
CHESAPEAKE CITY	229,000,283	0	1,022,019	(686,509)	0	1,005,617	116,315	11,087	230,468,812
LEXINGTON	3,109,308	0	13,560	(7,683)	0	13,970	0	0	3,129,155
EMPORIA	6,213,726	2,212	28,151	(18,781)	0	27,582	0	0	6,252,890
SALEM	18,365,133	0	83,911	(51,392)	0	83,037	5,047	1,542	18,487,278
BEDFORD CITY	4,789,977	4,408	21,737	(14,800)	0	21,585	3,413	0	4,826,320
POQUOSON	12,912,886	0	57,511	(37,478)	0	57,524	1,005	770	12,992,218
MANASSAS CITY	32,873,260	0	146,562	(82,903)	0	137,971	8,498	2,193	33,085,581
MANASSAS PARK	13,171,660	0	57,490	(32,540)	0	57,786	8,001	290	13,262,687
COLONIAL BEACH	3,616,243	1,191	15,759	(8,920)	0	15,880	618	177	3,640,948
WEST POINT	4,964,028	0	22,495	(13,708)	0	23,703	878	238	4,997,634
TOTAL:	5,982,004,789	864,278	25,571,609	(16,913,757)	3,417,516	25,241,887	3,302,760	300,000	6,023,789,082

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Does not allocate estimated non-participation savings.

² Includes non-general fund distributions for VPSA Technology

³ Already includes effect of corrections to to census data and K-3 class size reduction.

⁴ Washington D.C. Metropolitan Statistical Area includes the Counties of Arlington, Fairfax, Loudoun, Prince William, Stafford, Fauquier, Spotsylvania, Clarke and Warren and the Cities of Alexandria, Fairfax, Falls Church, Manassas, Manassas Park and Fredericksburg.

APPENDIX C

Capital Outlay

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
General Conditions						
Alternative Financing Authority	0	0	0	0	0	Language
Project Planning	0	0	0	0	0	Language
Administration						
Department of General Services						
Restore Bell Tower	394,000	0	0	0	0	394,000
Washington Building Equipment	4,817,000	0	0	0	0	4,817,000
Construct Virginia War Memorial Education Wing	500,000	2,000,000	0	0	0	2,500,000
Capitol Complex Energy Efficiency Projects	1,690,000	0	0	0	0	1,690,000
8th & 9th Street Office Building	9,500,000	0	0	0	0	9,500,000
Department of Veterans Services						
New Veterans' Care Center Cost Overrun	3,624,000	0	0	0	0	3,624,000
Southwest Virginia Veterans' Cemetery (Planning)	25,000	0	0	0	0	25,000
Hampton Roads Veterans' Care Center	0	0	0	0	0	Language
Total: Office of Administration	20,550,000	2,000,000	0	0	0	22,550,000
Commerce and Trade						
Department of Agriculture and Consumer Services						
Harrisonburg Lab Cost Overrun	758,000	0	0	0	0	758,000
Construct Eastern Shore Marketing and Inspection Office	0	868,000	0	0	0	868,000
Construct Eastern Shore Seafood Processing and Storage Facility	0	5,585,000	0	0	0	5,585,000
Forestry						
Abingdon Mechanic Shop and Cold Storage Supplement	176,000	0	0	0	0	176,000
Forest Land Acquisition	0	230,000	0	0	0	230,000
Area Offices Grayson and Carroll Counties Supplement	200,000	0	0	0	0	200,000
Total: Office of Commerce & Trade	1,134,000	6,683,000	0	0	0	7,817,000
Education						
Virginia School for the Deaf, Blind and Multi-Disabled at Staunton						
Merge Two Schools (Planning)	2,500,000	0	0	0	0	2,500,000
Christopher Newport University						
Gosnold Hall Cost Overrun	2,315,000	0	0	0	0	2,315,000
Construct Residence Hall V	0	0	25,000,000	0	0	25,000,000
Expand Freeman Center Gym	0	0	0	7,500,000	0	7,500,000
Expand Athletics Facilities II	0	0	0	8,300,000	0	8,300,000
Construct New Academic Building	15,389,000	0	0	0	0	15,389,000
Alternative Financing Authority	0	0	0	0	0	Language

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
William & Mary						
Construct Integrated Science Center	0	0	0	3,000,000	0	3,000,000
Construct School of Business Building	0	5,000,000	0	10,000,000	0	15,000,000
Construct New Dormitory	0	0	0	2,000,000	0	2,000,000
Expand Small Hall	2,807,000	0	0	0	0	2,807,000
Renovate Admissions Office	0	400,000	0	0	0	400,000
Acquire Williamsburg Community Hospital	7,850,000	1,850,000	0	2,500,000	0	12,200,000
Renovate Power Plant / Utility Improvements	8,272,000	0	0	5,364,000	0	13,636,000
Construct Ensemble Rehearsal Facility	0	11,380,000	0	0	0	11,380,000
Renovate Student Health Center	0	900,000	0	0	0	900,000
Renovate Dormitories	0	0	5,000,000	0	0	5,000,000
Property Acquisition	0	1,000,000	0	0	0	1,000,000
Upgrade Fire Systems in Dormitories	0	0	0	2,100,000	0	2,100,000
Richard Bland College						
Art Building and Library Cost Overrun and Equipment	700,000	0	0	0	0	700,000
Construct Elevated Water Tank for Fire Suppression	1,500,000	0	0	0	0	1,500,000
Renovate Pecan Grove Hall	300,000	0	0	0	0	300,000
Marine Science (VIMS)						
Marine Research Building Complex Cost Overrun	6,000,000	0	0	0	0	6,000,000
Electrical Power Upgrades	267,500	0	0	0	0	267,500
Property Acquisition	0	250,000	0	0	0	250,000
George Mason University						
Patriot Center Addition Supplement	0	0	0	5,151,000	0	5,151,000
Renovate Thompson, West and Pohick Cost Overrun / Equipment	4,253,000	0	0	0	0	4,253,000
Krasnow Institution Supplement	0	0	0	500,000	0	500,000
Construct Academic V, Fairfax Cost Overrun	3,630,000	0	0	0	0	3,630,000
Construct Addition to Fieldhouse Supplement	0	0	0	5,415,000	0	5,415,000
Construct Academic VI and Research II	25,045,000	10,000,000	0	15,318,000	0	50,363,000
Renovate Student Union Building	0	0	0	4,009,000	0	4,009,000
Construct Housing VII and Entrance Road Realignment	0	0	48,486,000	7,519,000	0	56,005,000
Physical Education Addition, Phase II	0	0	0	8,206,000	0	8,206,000
Softball Field Complex Improvements	0	2,022,000	0	0	0	2,022,000
Construct Biocontainment Lab	2,500,000	25,000,000	0	15,000,000	0	42,500,000
Construct Faculty and Staff Housing (PPEA)	0	0	0	0	0	Language
Construct University Retirement Center (PPEA)	0	0	0	0	0	Language
Construct Hotel Conference Center (PPEA)	0	0	0	0	0	Language
NGF Capital Outlay Blanket Authorization	0	0	0	0	0	Language
Surge Space Fit Out	0	0	0	8,616,000	0	8,616,000
Supplement Prince William Performing Arts	4,000,000	0	0	0	0	4,000,000
Supplement Fairfax Performing Arts	4,000,000	4,000,000	0	0	0	8,000,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	Nongeneral Fund					Total
	GF	NGF	§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Fairfax Research I Equipment	900,000	900,000	0	0	0	1,800,000
James Madison						
NGF Maintenance Reserve	0	2,904,000	0	0	0	2,904,000
Renovate Miller Hall Equipment	2,341,000	0	0	0	0	2,341,000
Acquire Rockingham Memorial Hospital	24,000,000	0	0	0	0	24,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Renovate Bluestone Hall, Phase IV	0	0	23,909,000	0	0	23,909,000
Renovate Bridgeforth Stadium	0	0	0	10,000,000	0	10,000,000
Miller Hall Cost Overrun	968,085	0	0	0	0	968,085
CISAT Library Cost Overrun	1,560,147	0	0	0	0	1,560,147
South Main Street Viaduct	0	3,750,000	0	0	0	3,750,000
Longwood University						
Renovate Jarman Building Equipment	1,535,000	0	0	0	0	1,535,000
Construct Fitness Center Supplement	0	0	0	3,981,000	0	3,981,000
Stormwater Retention Improvements Cost Overrun	188,000	0	0	0	0	188,000
Bedford Wygal Connector Cost Overrun and Equipment	3,664,000	0	0	0	0	3,664,000
Renovate Wheeler Hall Supplement	0	0	2,625,000	0	0	2,625,000
Modernize Heat Plant, Phase II Cost Overrun	1,222,000	0	0	815,000	0	2,037,000
Construct Lacrosse / Field Hockey Complex Supplement	0	0	0	1,265,000	0	1,265,000
Renovate Blackwell Hall Supplement	0	0	0	963,000	0	963,000
Renovate Lancer Gym and Willet Hall Supplement	0	0	0	413,000	0	413,000
Construct Addition to Willet Hall Supplement	140,000	0	0	0	0	140,000
Renovate Bedford Hall	11,480,122	0	0	0	0	11,480,122
Renovate Lankford Hall	0	0	0	11,475,000	0	11,475,000
Renovate Baseball and Softball Fields	0	0	0	2,558,000	0	2,558,000
Renovate Cox Hall	0	0	12,893,000	0	0	12,893,000
Renovate Stubbs Hall	0	0	13,878,000	0	0	13,878,000
Renovate Athletic Offices and Support Facilities	0	0	0	11,961,000	0	11,961,000
Heating Plant Upgrade, Phase III	6,235,000	0	0	5,102,000	0	11,337,000
Construct Recreation facilities	0	0	0	1,829,000	0	1,829,000
Alternative Financing Authority	0	0	0	0	0	Language
Asbestos Abatement	2,332,000					2,332,000
ADA Accessibility	2,378,000					2,378,000
Norfolk State University						
Maintenance Reserve	8,646,000	0	0	0	0	8,646,000
Renovate Robinson Building Cost Overrun	1,800,000	0	0	0	0	1,800,000
RISE Center Cost Overrun	3,000,000	0	0	0	0	3,000,000
Police and Public Safety Building Cost Overrun	1,000,000	0	0	0	0	1,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Construct Parking	0	14,462,000	0	0	0	14,462,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Old Dominion University						
Renovate Housing, Phase I Supplement	0	0	2,000,000	0	0	2,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Bookstore Alternative Financing	0	0	0	0	0	Language
Master Lease	0	0	0	0	0	Language
Batten Arts and Letters Building Equipment	1,775,000	0	0	0	0	1,775,000
Tri-Cities Higher Education Center Equipment	1,411,000	0	0	0	0	1,411,000
Construct Indoor Tennis Center Supplement	0	0	0	3,772,000	0	3,772,000
Expand Athletics Facilities Supplement	0	0	0	1,500,000	0	1,500,000
Health and Physical Education Building Supplement	0	0	0	9,030,000	0	9,030,000
Plan Performing Arts / Fine Arts Building, Phase II	1,616,880	0	0	0	0	1,616,880
Stormwater Retention Improvements	1,500,000	0	0	0	0	1,500,000
Campus Infrastructure Improvements	0	1,590,000	0	0	0	1,590,000
Construct Residence Hall, Phase II	0	0	28,931,000	0	0	28,931,000
Construct Addition to Child Study Center	0	3,984,000	0	0	0	3,984,000
Construct Quad Parking	0	0	0	8,816,000	0	8,816,000
Property Acquisition	0	1,970,000	0	0	0	1,970,000
Demolish Buildings on 48th and 49th Street	0	574,000	0	0	0	574,000
Construct Parking Facility on 49th Street	0	0	0	14,609,000	0	14,609,000
Radford University						
Fine Arts Center Equipment	650,000	0	0	0	0	650,000
Renovate Young Hall Cost Overrun	1,000,000	0	0	0	0	1,000,000
Renovate Whitt Hall	4,545,000	0	0	0	0	4,545,000
Renovate Powell Hall	5,948,000	0	0	0	0	5,948,000
Renovate Heth Hall	0	5,000,000	0	0	0	5,000,000
Property Acquisition	0	1,300,000	0	0	0	1,300,000
Renovate Residence Halls	0	600,000	0	0	0	600,000
University of Mary Washington						
James Monroe Campus Building 2 Cost Overrun	2,250,000	0	0	0	0	2,250,000
Remediate Mold in Washington Hall	1,500,000	0	0	0	0	1,500,000
Renovate James Monroe Museum	1,867,000	0	0	0	0	1,867,000
Renovate Melchers Museum	640,000	0	0	0	0	640,000
Renovate Monroe Hall	8,506,000	0	0	0	0	8,506,000
Lee Hall Supplement	2,000,000	1,000,000	0	0	0	3,000,000
University of Virginia						
Cavalier Substation Cost Overrun	900,000	0	0	0	0	900,000
Main Heating Plant Upgrade Phase II and Cost Overrun	19,736,000	0	0	9,164,000	0	28,900,000
Construct Medical Education Building Supplement	0	9,300,000	0	0	0	9,300,000
Renovate Birdwood Estate	0	9,600,000	0	0	0	9,600,000
Renovate Jordan Hall HVAC	0	19,600,000	0	0	0	19,600,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Renovate School of Medicine Research Labs	0	8,000,000	0	0	0	8,000,000
Renovate Jordan Hall Labs	0	8,662,000	0	0	0	8,662,000
Renovate McCue Center	0	1,600,000	0	0	0	1,600,000
Renovate Academic and Research Facilities	0	14,000,000	0	0	0	14,000,000
Renovate Auxiliary Facilities	0	3,000,000	0	0	0	3,000,000
MR-6 Supplement	3,200,000	10,162,000	0	0	0	13,362,000
Gilmer Labs Supplement	575,000	0	0	0	0	575,000
Arts and Sciences Building Supplement	2,500,000	24,400,000	0	0	0	26,900,000
Fayerweather Hall Supplement	6,000,000	0	0	0	0	6,000,000
Arts Parking Supplement	0	800,000	0	0	0	800,000
Construct MR-7 Research	0	35,000,000	0	0	0	35,000,000
Advanced Research Building Supplement	0	2,630,000	0	0	0	2,630,000
Rouss Hall Supplement	0	0	0	6,900,000	0	6,900,000
UVA - Medical Center						
Construct Children's Medical Center Supplement	0	0	0	4,000,000	0	4,000,000
Clinical Cancer Center Replace NGF	25,000,000	0	0	0	0	25,000,000
Renovate Medical Center Facilities	0	20,000,000	0	0	0	20,000,000
Consolidate Beds and Relocate Clinical Research Center	0	25,730,000	0	0	0	25,730,000
Construct Medical Office Building	0	0	0	20,000,000	0	20,000,000
Construct Musculoskeletal Outpatient Addition	0	3,000,000	0	0	0	3,000,000
NGF Capital Outlay Blanket Authorization	0	0	0	0	0	Language
Expand Hospital Beds	0	18,000,000	0	60,000,000	0	78,000,000
Supplement Main Hospital Expansion	0	0	0	9,600,000	0	9,600,000
Construct Hospital Link	0	4,000,000	0	0	0	4,000,000
UVA's College at Wise						
Renovate Drama Building Supplement	0	4,000,000	0	0	0	4,000,000
Renovate Smiddy Hall and Relocate Info Technology Bldg.	10,546,000	0	0	0	0	10,546,000
Construct Student Residence Hall III	0	0	0	8,000,000	0	8,000,000
Construct New Dining Facility	0	0	0	7,000,000	0	7,000,000
Construct New Science Building	10,935,000	0	0	0	0	10,935,000
Plan Convocation Center	0	600,000	0	0	0	600,000
Virginia Commonwealth University						
Massey Cancer Center Addition Cost Overrun	6,000,000	0	0	0	0	6,000,000
Construct School of Engineering Phase II Cost Overrun and Equipment	1,566,000	1,466,000	0	0	0	3,032,000
Renovate Hibbs Building Equipment	139,000	0	0	0	0	139,000
Construct Medical Science Building, Phase II Supplement	8,000,000	8,341,000	0	5,359,000	0	21,700,000
Renovate Sanger Hall Equipment	750,000	0	0	0	0	750,000
Renovate Franklin Terrace Equipment	136,000	0	0	0	0	136,000
Renovate Music Center Cost Overrun and Equipment	750,000	0	0	0	0	750,000
Construct Tennis Complex Supplement	0	3,000,000	0	0	0	3,000,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Construct School of Nursing Equipment	290,000	0	0	0	0	290,000
Construct Monroe Park Campus Parking / Housing Supplement	0	0	0	19,429,000	0	19,429,000
Expand School of Dentistry	9,150,000	0	0	2,600,000	0	11,750,000
Renovate Sanger Hall 7th Floor	0	2,700,000	0	0	0	2,700,000
Construct Rice Center Phase II and III	0	4,500,000	0	0	0	4,500,000
Construct Recreation Facilities	0	0	0	57,523,000	0	57,523,000
Virginia Community College System						
Renovate Science Bldg Scope Change, Annandale, Northern Va	0	0	0	0	0	Language
Construct Parham Campus Phase IV Equip, J. Sargeant Reynolds	2,100,000	0	0	0	0	2,100,000
Construct Learning Resource Center Equipment, Southwest Va	975,000	0	0	0	0	975,000
Renovate Instructional Labs Equipment, John Tyler	566,000	0	0	0	0	566,000
Construct Learning Resource Center Equipment, Patrick Henry	300,000	0	0	0	0	300,000
Alexandria Campus Phase I, II & III Equipment, Northern Va	1,750,000	0	0	0	0	1,750,000
Portsmouth Campus Scope Change / Supplement, Tidewater	0	4,000,000	0	0	0	4,000,000
Construct Science Building I Equipment, Virginia Beach, Tidewater	5,888,000	0	0	0	0	5,888,000
Construct Science and Technology Bldg Equipment, Piedmont Va	851,000	0	0	0	0	851,000
Renovate Webber Hall Equipment, Virginia Western	1,712,000	0	0	0	0	1,712,000
Construct Regional Auto Ctr Equipment, Chesapeake, Tidewater	1,200,000	0	0	0	0	1,200,000
Construct Workforce Ctr Equip, Parham, J. Sargeant Reynolds	200,000	0	0	0	0	200,000
Construct Workforce Center Equipment, Eastern Shore	400,000	0	0	0	0	400,000
Construct Workforce Center Equipment, Middletown, Lord Fairfax	675,000	0	0	0	0	675,000
Snyder Auditorium Supplement and Scope Change, Wytheville	0	93,000	0	0	0	93,000
Construct Science Building Equipment, Blue Ridge	240,000	0	0	0	0	240,000
Renovate Top Floor Galax Hall Equipment, Wytheville	278,000	0	0	0	0	278,000
Capital Project Cost Overruns, Systemwide	59,158,000	0	0	0	0	59,158,000
Repair and Replace Major Mechanical Systems, Systemwide	5,818,500	50,000	0	0	0	5,868,500
Handicapped Accessibility, Piedmont Virginia	150,000	0	0	0	0	150,000
Construct Phase III, Loudoun, Northern Va	27,619,000	3,546,000	0	0	0	31,165,000
Construct Health Professions Ctr Phase I, Va Beach, Tidewater	19,404,000	1,956,000	0	0	0	21,360,000
Construct Information Technology Building, Blue Ridge	6,945,000	264,000	0	0	0	7,209,000
Acquire Hampton III Building, Hampton, Thomas Nelson	6,553,000	707,000	0	0	0	7,260,000
Construct Library, Central Va	4,095,000	0	0	0	0	4,095,000
Wetlands Mitigation, Thomas Nelson	125,000	0	0	0	0	125,000
Renovate Instructional Labs, New River	1,489,000	0	0	0	0	1,489,000
Renovate Burnette Hall, Parham, J. Sargeant Reynolds	9,402,000	224,000	0	0	0	9,626,000
Renovate Instructional and Student Ctr Bldg, Virginia Highlands	1,115,000	0	0	0	0	1,115,000
Construct Phase II Building, Midlothian, John Tyler	18,910,000	2,283,000	0	0	0	21,193,000
Construct Phase VI Academic Building, Annandale, Northern Va	27,397,000	1,932,000	0	0	0	29,329,000
Renovate Hobbs Campus, Paul D. Camp	483,000	0	0	0	0	483,000
Construct Health Technology and Science Bldg, Patrick Henry	0	18,426,000	0	0	0	18,426,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Reconfigure South Roadway, Blue Ridge	0	339,000	0	0	0	339,000
Construct Student Center, Danville	0	1,455,000	0	0	0	1,455,000
Construct Second Entrance, Chester, John Tyler	0	659,000	0	0	0	659,000
Construct Roadway and Parking Lot, Midlothian, John Tyler	0	2,704,000	0	0	0	2,704,000
Construct 2nd Access Road, Mountain Empire	0	1,859,000	0	0	0	1,859,000
Construct Road to Maintenance Building, Southwest Va	0	406,000	0	0	0	406,000
Construct Welcome Center and Parking, Hampton, Thomas Nelson	0	2,660,000	0	0	0	2,660,000
Construct Student Center, Portsmouth, Tidewater	0	0	0	14,090,000	0	14,090,000
Construct Bulkhead and Footbridge, Virginia Beach, Tidewater	0	1,057,000	0	0	0	1,057,000
Plan Joint-Use Library, Virginia Beach, Tidewater	0	3,000,000	0	0	0	3,000,000
Virginia Military Institute						
Mallory Hall Cost Overrun	2,945,000	0	0	0	0	2,945,000
Expand Barracks	26,400,000	0	0	0	0	26,400,000
Renovate Old Barracks	20,400,000	0	0	0	0	20,400,000
Property Gift	0	0	0	0	0	Language
Virginia Tech						
Construct Biology Building Equipment	2,250,000	0	0	0	0	2,250,000
Inst for Critical Tech and Applied Science, Phase I Cost Overrun	4,000,000	0	0	0	0	4,000,000
Fine Arts Center / Henderson Hall Cost Overrun	3,875,000	0	0	0	0	3,875,000
Building Construction Lab Cost Overrun	750,000	0	0	0	0	750,000
Upgrade Campus Heating Plant	17,250,000	0	0	11,500,000	0	28,750,000
Supplement New Residence Hall	0	0	7,000,000	0	0	7,000,000
Institute for Critical Technology and Applied Science, Phase II	13,519,000	0	0	17,500,000	0	31,019,000
Construct Administrative Services Building	0	0	0	12,000,000	0	12,000,000
Construct New Visitor and Admissions Center	0	0	0	5,250,000	0	5,250,000
Improve Residence and Dining Halls	0	0	10,000,000	0	0	10,000,000
Construct Additional Recreation, Counseling, and Clinical Space	0	0	0	13,000,000	0	13,000,000
Construct Indoor Athletic training facility	0	0	0	25,000,000	0	25,000,000
Renovate Academic / Research Facilities (NGF Blanket Authority)	0	0	0	0	0	Language
Renovate Auxiliary Facilities (NGF Blanket Authority)	0	0	0	0	0	Language
Property Acquisition (NGF Blanket Authority)	0	0	0	0	0	Language
Construct Infectious Disease Research Facility Equipment	3,137,000	4,000,000	0	0	0	7,137,000
Cowgill Hall Cost Overrun	2,600,000	0	0	0	0	2,600,000
Litton Hall Cost Overrun	1,630,000	0	0	0	0	1,630,000
Virginia State						
Maintenance Reserve	7,338,000	2,160,000	0	0	0	9,498,000
Construct Student Village 240 Bed Residence Hall Supplement	0	0	3,648,000	0	0	3,648,000
Renovate Heating Plant	4,785,000	0	0	0	0	4,785,000
Renovate Singleton Hall	7,959,000	0	0	0	0	7,959,000
Construct Residence Halls	0	0	17,461,000	0	0	17,461,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Renovate Howard Hall	0	0	7,620,000	0	0	7,620,000
Construct Dining Hall	0	0	4,501,000	0	0	4,501,000
Construct Demonstration Pavilion at Randolph Farm	0	1,199,000	0	0	0	1,199,000
Renovate Lindsey-Montague Hall	0	2,501,000	0	0	0	2,501,000
Property Acquisition	0	1,003,000	0	0	0	1,003,000
Energy Efficiency Projects	0	1,000,000	0	0	0	1,000,000
Handicapped Accessibility Improvements	716,000	0	0	0	0	716,000
Southwest Virginia Higher Education Center						
New Addition Cost Overrun	310,000					310,000
Frontier Culture Museum						
Construct Maintenance Facility Cost Overrun	306,000	0	0	0	0	306,000
Gunston Hall						
Construct Addition to Ann Mason Building Cost Overrun	79,000	0	0	0	0	79,000
Jamestown/Yorktown						
2007 Commemorative Monument (Planning)	0	433,000	0	0	0	433,000
Replace Sewer Pump Station Cost Overrun	221,000	0	0	0	0	221,000
Parking	2,025,164	0	0	0	0	2,025,164
Science Museum of Virginia						
Land Transfer	0	0	0	0	0	Language
Museum of Fine Arts						
Expand and Renovate Museum Cost Overrun	6,284,000	0	0	0	0	6,284,000
Replace Exterior Stairways	625,000	0	0	0	0	625,000
Total: Office of Education	641,302,398	401,843,000	212,952,000	506,502,000	0	1,762,599,398
					0	
Finance						
Department of Taxation						
Capital Lease Authorization	0	0	0	0	0	Language
Total: Office of Finance	0	0	0	0	0	0
Health & Human Resources						
Mental Health (Central Office)						
Roof Repairs and Replacements	4,700,000	0	0	0	0	4,700,000
Repair Boilers at Central State and Northern Va Training Ctr	4,800,000	0	0	0	0	4,800,000
Western State Hospital Planning	2,500,000	0	0	0	0	2,500,000
Central Virginia Training Center Planning	2,500,000	0	0	0	0	2,500,000
Southeastern Virginia Training Center Planning	2,500,000	0	0	0	0	2,500,000
Replace Eastern State Hospital	59,715,000	0	0	0	0	59,715,000
Expand SVP Facility by 200 Beds	29,000,000	0	0	0	0	29,000,000
Woodrow Wilson						

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	Nongeneral Fund					Total
	GF	NGF	§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Life Safety at Anderson Vocational Training Building	2,550,000	0	0	0	0	2,550,000
Department of Social Services						
Capital Lease Authorization	0	0	0	0	0	Language
Department for the Blind and Vision Impaired						
Renovate Richmond Plant, Phase II	3,972,000	0	0	0	0	3,972,000
Dorm Renovation Cost Overrun	951,000	0	0	0	0	951,000
Virginia Rehabilitation Center for Blind and Vision Impaired	0	0	0	0	0	0
Roof Repairs and Replacements	2,077,000	0	0	0	0	2,077,000
Total: Office of Human Resources	115,265,000	0	0	0	0	115,265,000
Natural Resources						
Department of Game and Inland Fisheries						
NGF Maintenance Reserve	0	1,700,000	0	0	0	1,700,000
Boating Access Program	0	1,100,000	0	0	0	1,100,000
Dam Safety	0	1,550,000	0	0	0	1,550,000
Wildlife Management Areas	0	1,000,000	0	0	0	1,000,000
Wildlife Management Area Facilities	0	1,400,000	0	0	0	1,400,000
Renovate Coursey Springs Hatchery	0	8,000,000	0	0	0	8,000,000
Construct Handicapped Accessibly Fishing Facilities	0	350,000	0	0	0	350,000
Improve Hatchery Facilities	0	1,000,000	0	0	0	1,000,000
Total: Office of Natural Resources	0	16,100,000	0	0	0	16,100,000
Public Safety						
Department of Forensic Science						
Northern Virginia Forensic Lab PPEA	63,500,000	0	0	0	0	63,500,000
Department of Alcoholic Beverage Control						
NGF Maintenance Reserve	0	800,000	0	0	0	800,000
Corrections - Central Office						
Upgrade Electrical Systems Systemwide	623,000	0	0	0	0	623,000
James River Segregation Building Cost Overrun	401,000	0	0	0	0	401,000
Pocahontas Wastewater Treatment Plant Upgrade Cost Overrun	831,000	0	0	0	0	831,000
Locking System and Cell Door Replacements Systemwide	1,300,000	0	0	0	0	1,300,000
Steam and Water Line Repair and Replacement Cost Overrun	337,000	0	0	0	0	337,000
Upgrade Perimeter Detection System Supplement	1,000,000	0	0	0	0	1,000,000
Install Fire Safety Systems Supplement	562,000	0	0	0	0	562,000
Roof Repairs Systemwide	7,300,000	0	0	0	0	7,300,000
Construct New Bridge and Entrance Road at Bland Cost Overrun	1,551,000	0	0	0	0	1,551,000
Haynesville Wastewater Treatment Plant Upgrade Cost Overrun	1,868,000	0	0	0	0	1,868,000
Deerfield Correctional Center Expansion and Upgrades	5,702,000	0	0	0	0	5,702,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Remedy Environmental Deficiencies Supplement	1,156,000	0	0	0	0	1,156,000
Authorization to Purchase VCE Administrative Building	0	0	0	0	0	Language
Upgrade Nottoway Wastewater Treatment Plant	700,000	3,500,000	0	0	0	4,200,000
Replace Powhatan Medical Building HVAC	1,976,000	0	0	0	0	1,976,000
Relocate Housing Unit Mechanical Rooms at Deep Meadow	1,311,000	0	0	0	0	1,311,000
Construct Bland Visiting Facility	1,102,000	0	0	0	0	1,102,000
Construct Elevator at Marion	593,000	0	0	0	0	593,000
Construct Dormitory and Kitchen at Chesterfield	1,927,000	0	0	0	0	1,927,000
Decentralized Authority	0	0	0	0	0	Language
Department of Emergency Management						
Capital Lease Authorization	0	0	0	0	0	Language
Department of Juvenile Justice						
Security Upgrades at Bon Air, Hanover and Culpeper	1,385,000	0	0	0	0	1,385,000
Repair HVAC Systems at Multiple Sites	2,130,000	0	0	0	0	2,130,000
Renovate Beaumont Cottages Cost Overrun	750,000	0	0	0	0	750,000
Upgrade Reception and Diagnostic Center Cost Overrun	1,500,000	0	0	0	0	1,500,000
Upgrade Water Supply and Piping, Multiple Sites	1,600,000	0	0	0	0	1,600,000
Replace Classroom Trailers at Beaumont	700,000	0	0	0	0	700,000
Upgrade Electrical Systems at Bon Air	700,000	0	0	0	0	700,000
Department of Military Affairs						
Construct New Winchester Armory	3,237,000	10,545,000	0	0	0	13,782,000
State Police						
Renovate Administrative Headquarters	2,695,000	0	0	0	0	2,695,000
Total: Office of Public Safety	108,437,000	14,845,000	0	0	0	123,282,000
Transportation						
Department of Motor Vehicles						
Maintenance Reserve	0	2,849,000	0	0	0	2,849,000
Headquarters Emergency generator	0	1,800,000	0	0	0	1,800,000
Renovate and Expand Suffolk Motor Carrier Service Center	0	1,000,000	0	0	0	1,000,000
Renovate Sandston Weigh Station	0	1,171,000	0	0	0	1,171,000
Develop Prince William Commercial Vehicle Inspection Turnout	0	2,514,000	0	0	0	2,514,000
Lease Authorization	0	0	0	0	0	Language
Department of Transportation						
Maintenance Reserve	0	10,256,000	0	0	0	10,256,000
Upgrade operational Facilities Supplement	0	1,503,000	0	0	0	1,503,000
Upgrade Facilities Supplement	0	538,000	0	0	0	538,000
Construct Combo Buildings	0	7,054,000	0	0	0	7,054,000
Relocate Franklin Residency Supplement	0	600,000	0	0	0	600,000
Construct Office Buildings Supplement	0	39,000	0	0	0	39,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Construct Gate City Area Headquarters Supplement	0	912,000	0	0	0	912,000
Construct Bent Mountain Area Headquarters Supplement	0	194,000	0	0	0	194,000
Construct Rivanna Area Headquarters Supplement	0	335,000	0	0	0	335,000
Upgrade Central Office Complex Generator Supplement	0	1,246,000	0	0	0	1,246,000
Construct Northern Virginia District Building Supplement	0	200,000	0	0	0	200,000
Authorize Capital Lease Payments	0	0	0	0	0	Language
Land Acquisitions Route 31	0	0	0	0	0	Language
Virginia Port Authority						
Maintenance Reserve	0	3,500,000	0	0	0	3,500,000
Cargo Handling Facilities Supplement	0	13,550,000	0	0	0	13,550,000
Expand Empty yard Supplement	0	16,400,000	0	0	0	16,400,000
Purchase Straddle Carriers Supplement	0	12,500,000	0	0	0	12,500,000
Expand Norfolk International - North	0	0	0	0	90,000,000	90,000,000
Total: Office of Transportation	0	78,161,000	0	0	90,000,000	168,161,000
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve	134,020,000	0	0	0	0	134,020,000
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	134,020,000	0	0	0	0	134,020,000
Total: Capital Outlay HB 5002 Conference Report	1,020,708,398	519,632,000	212,952,000	506,502,000	90,000,000	2,349,794,398