

HB 5002
2006-2008 Budget
Conference
Highlights

June 19, 2006

TRANSPORTATION

- Provides an additional \$567.9 million from the general fund for transportation projects over the biennium.
- Includes the deposit \$228.9 million of the insurance premium tax revenue to the Priority Transportation Fund to cover debt service requirements for all outstanding Federal Revenue Anticipation Notes (FRANs). The amount represents the share attributable to automobile insurance premiums.
- Also includes \$339.0 million in one-time general fund revenues for transportation projects as determined during a Special Session to address transportation.

Major Items Include:

- Language Governing Use of One-Time GFs for Transportation
 - The provisions of the Item dedicate the \$339.0 million appropriation to the Transportation Secretariat. Language stipulates, “[funding] to be used to implement transportation legislation as may be adopted by the General Assembly by November 1, 2006. Such legislation shall include a separate enactment clause allocating these funds.”
 - Unlike the language included in the Senate amendments to HB 5002, the appropriation is not contingent on specific tax or fee increases nor is any further language governing the type of legislation specified.
 - Amendment does not include provisions transferring the funding to other activities unless “sustainable, reliable and adequate revenues” transportation legislation as had been included in Senate proposal.
- Other language amendments include: provisions encouraging VDOT to provide additional coordination in the area of transportation planning, analysis of truck diversion off Interstate 81, and an annual report from VDOT on privatization and outsourcing, maintenance, asset management, bridge and at-grade rail crossing needs as well as a status of the Route 58 corridor development program.

CAPITAL OUTLAY

- Provides over \$2.3 billion in capital outlay funding from general fund and nongeneral fund sources.
- No tax-supported debt is proposed.

General Fund Projects - \$1.0 Billion

- More than half the funding is directed toward new construction and renovation projects primarily in higher education, mental health and public safety.
 - Addresses space needs at colleges and universities to accommodate enrollment growth,
 - Begins mental health restructuring with replacement of Eastern State Hospital, and planning for Western State Hospital and Central Virginia and Southeast Virginia Training Centers
 - Provides for an additional 200 beds at the SVP facility, and;
 - Constructs a new forensics lab in Northern Virginia.
- The table below summarizes the general fund projects:

	GF \$ in millions
New Construction Projects	\$ 437.1
New Major Renovation Projects	166.4
Cost Overruns on Previously Approved Projects	166.2
Capital Maintenance Reserve	150.0
Equipment for Projects Scheduled to Open 2006-08	41.3
Property Acquisitions	36.6
<u>Planning and Other</u>	<u>23.1</u>
Total General Funds	\$ 1,020.7

Nongeneral Fund Supported Projects

- Projects funded through nongeneral funds such as gifts, federal funds, auxiliary enterprise revenues, and port revenues.

- The table below summarizes the nongeneral fund projects:

	NGF \$ in millions
Virginia Port Authority (VPA) Bonds	\$ 90.0
9 (c) Revenue Bonds	213.0
9 (d) Revenue Bonds	506.5
<u>Nongeneral Funds</u>	<u>519.6</u>
Total General Funds	\$ 1,329.1

- Details for all capital outlay projects is attached.

EMPLOYEE COMPENSATION

- Provides more than \$120 million GF for state and state supported local salary increases and other employee benefit increases.

Major Items Include:

Employee Salary Increases

- \$31.6 million GF to provide a 4 percent salary increase for state employees effective November 25, 2006.
- \$13.3 million GF to provide a 4 percent salary increase for state-supported local employees effective December 1, 2006.
- \$61.4 million GF to provide a 3 percent salary increase for state and state-supported local employees in FY 2008.
 - November 25, 2007 for state employees.
 - December 1, 2007 for state-supported local employees.

Employee Benefit Increases

- \$3.2 million GF to increase from 32.5 cents to 44.5 cents per mile the reimbursement rate to state employees using their own private vehicles for official state business. This is the rate established by the IRS as the allowable reimbursement rate.

- \$9.8 million GF to adjust VRS rates in the second year to reflect a 21 year amortization rate as recommended by the VRS Board of Trustees.
- \$1.9 million GF to implement the provisions of House Bill 59, 2006 Session of the General Assembly, which removed the 30-year cap on the state employee retiree health care credit.

PUBLIC EDUCATION

- Approved a total net increase to Direct Aid to Public Education of \$1.55 billion GF over the biennium.
- Total state allocation for the Public Education 2006-2008 budget equals \$11.7 billion GF.

Major Items Include:

- Approved a biennial total of \$1.3 billion GF for rebenchmarking cost. This amount reflects a policy change in the way inflation factors are calculated and applied to the total cost of education. Under the new policy, the inflation factors will have a ‘soft’ cap applied at a rate not to exceed 5% annually. Inflation factors over 5% will be adjusted and funded at 35% of the additional calculated inflation rate.
- \$207.3 million GF for a 4 percent teacher pay raise effective December 1, 2006.
- \$22.0 million GF as a reserve in the Central Account section of the budget for a second year teacher pay raise. The actual percentage increase will be determined in the 2007 Session.
- \$29.5 million GF to adjust the VRS rate in the second year from 9.20% up to 10.30% to reflect a 21 year amortization period as recommended by the VRS Board of Trustees.
- Supplant \$10.0 million each year of Literary funds previously used for VRS payments with general fund money. The available Literary Fund money will be directed toward additional school construction loans.
- \$9.6 million GF to begin to phase-in the Counties of Clarke, Fauquier, Spotsylvania, Stafford, and Warren and the City of Fredericksburg into the

Cost of Competing Adjustment at 10% the first year and 25% the second year.

- \$2.3 million GF to complete the pilot program for the Hard-to-Staff Schools for Caroline County, and Franklin and Petersburg Cities.
- \$1.6 million GF to increase funding for additional Career and Technical Education equipment, planning and the statewide Resource Center located in Henrico.

School division distribution tables for FY 2007 and FY 2008 are attached.

HIGHER EDUCATION CONFERENCE HIGHLIGHTS

- Provides a biennial increase of about \$456.3 million GF or about 15 percent
 - Focused on base operating needs, financial aid, and research.
- Includes funding for selected new initiatives, including:
 - \$3.0 million to implement a public-private partnership to address the nursing shortage,
 - \$2.5 million to provide higher education opportunities in the Martinsville area through a Visiting Faculty Program to deliver teacher education, nursing and computer science programs,
 - \$1.1 million at UVA – Wise to develop a software engineering and computer science program, and
 - \$300,000 at Virginia State to develop a logistics training program in support of BRAC.

Base Operating Support and Enrollment Growth

- Conference recommendations reflect application of legislative funding guidelines for public colleges and universities. The additional funding will bring Virginia's higher education system to an average of 98 percent of funding guidelines.
 - \$247.8 million focused on base operating costs and enrollment growth.
 - \$8.3 million for operations and maintenance of new facilities.

Financial Aid and Tuition Assistance Grants

- \$21.7 for undergraduate financial aid for students at public institutions an increase of almost 13 percent.
- \$17.3 million for TAG to increase the award for undergraduate students to \$2,750 in FY 2007 and \$3,1000 in FY 2008 using SCHEV's enrollment projections.

The table below summarizes the recommendations for each institution:

Institution	Base Operating & Enrollment Growth	O & M New Facilities	Financial Aid
CNU	2,704,984	0	499,914
CWM	5,194,264	755,300	362,050
GMU	33,712,137	45,276	2,426,636
JMU	10,886,787	0	829,922
LU	4,652,789	525,279	506,178
UMW	6,525,424	173,292	193,700
NSU	1,891,511	437,333	878,470
ODU	30,862,513	261,147	2,509,254
RU	9,380,539	0	1,141,270
UVA	11,370,665	253,205	672,904
UVAW	4,075,239	0	294,840
VCU	33,046,324	285,622	2,751,786
VMI	2,114,629	52,112	102,462
VSU	5,312,442	199,904	747,634
VT	10,502,619	776,789	1,680,750
RBC	1,519,446	0	38,812
VCCS	74,020,314	4,544,032	6,097,308
TOTAL	247,772,626	8,309,291	21,733,890

Higher Education Research

- Conference recommendations reflect commitment to address the four key components of a successful research initiative:
 - New and expanded facilities in capital outlay,
 - A sustained investment to retain and recruit top-flight faculty,
 - Financial assistance to graduate students to support faculty; and,

- New, state-of-the-art equipment.
- \$76.2 million GF primarily focused at Virginia's doctoral research institutions.
- \$33.5 million of additional allocations from the equipment trust fund for research equipment.
 - Includes \$4 million at UVA for focused ultrasound research.
 - Includes \$3 million at Virginia Tech for the Agriculture and Natural Resources research laboratory.
- Assessment and accountability reporting requirements are included for each institution.

Other Major Higher Education

- \$48.5 million to provide a 4 percent average faculty salary increase in FY 2007.
 - Central accounts includes an FY 2008 faculty salary increase of 3 percent.
- \$3.6 million to support the growth in graduate programs at the University of Mary Washington.
- \$1.6 million to allow Longwood University to upgrade its student and administrative information systems.
- \$1.3 million to provide additional extension agents and research specialists throughout the Commonwealth to support extension and education efforts.
- \$1.2 million in health related initiatives at Virginia Commonwealth University for geriatric education, autism centers, Alzheimer's research and palliative care.
- \$4.9 million for education programs, promotions, and staff to accommodate increased visitation and support revenue-generating activities at Jamestown.
- \$2.0 million for increased aid to local libraries.

HEALTH AND HUMAN RESOURCES

➤ Major programs funded through the new biennial budget include:

- An additional \$684.4 million GF for mandatory programs such as Medicaid, Comprehensive Services Act, children's health insurance (FAMIS), Adoptions, and the impact of the new Medicare Part D prescription drug program and others.
- New investments in community mental health, mental retardation and substance abuse services.
- Health care provider rate increases.
- Increased funding to implement new legislation that protects citizens from sexually violent predators.

Major Items Include:

Comprehensive Services Act for At-Risk Youth and Families(CSA)

- CSA caseload and cost increases: \$48.4 million

Department of Health

- Drinking water construction projects: \$5.2 million
- \$5.1 million GF for provider payment increases
 - Hospital trauma centers: \$3.8 million
 - Medical death investigations rate increase from \$50 to \$150 per case: \$1.3 million
- Expansion of Community Health Centers: \$1.3 million

Department of Medical Assistance Services

- \$570.4 million GF additional mandatory spending as follows:
 - Medicaid utilization and inflation: \$483.5 million
 - Impact of new federal Medicare Part D program: \$39.2 million

- Impact of revised forecast of tobacco tax revenue on the Virginia Health Care Fund: \$36 million
- FAMIS and SCHIP (Medicaid low-income children) utilization and inflation: \$11.7 million
- \$44.6 million GF for Medicaid health care provider payment increases
 - Inpatient hospital services 2% payment adjustment: \$15.9 million
 - Nursing home payment changes: \$7.9 million
 - Pediatric services 5% increase each year: \$10.0 million (effective July 1, 2006 and July 1, 2007)
 - Other physician services (except OB/GYN services) 3% increase: \$6.9 million (effective July 1, 2007)
 - Personal care rate 3% increase: \$2.3 million (effective July 1, 2007)
 - Medicaid skilled nursing rate 5% increase: \$1.5 million (effective July 1, 2006)
 - Medicaid adult day health care rate increase: \$139,673 (effective January 1, 2007)
- Increase personal maintenance allowance for Medicaid waiver services: \$2.6 million
- Breast and cervical cancer screening and treatment for low-income women: \$2.2 million
- Expand FAMIS Moms program eligibility from 150% to 166% of the federal poverty level: \$2.8 million
- 65 new Medicaid waiver slots for individuals with developmental disabilities: \$1.7 million

Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS)

- \$127.2 million GF for new investments in community mental health, mental retardation and substance abuse services, including:
 - 473 additional mental retardation waiver slots as follows:
 - 214 slots for individuals on community waiting lists
 - 149 slots to discharge individuals from state facilities into communities

- 110 slots to eliminate the community waiting list for children under age 6
- MR waiver slot start-up costs at \$4,000 per slot
 - An increase in MR Waiver rates: 10% for congregate living, 5% for other waiver services
 - Part C early intervention services for 1,429 infants and toddlers with developmental delays
 - Guardianship services for mentally retarded
 - Community diversion and discharge assistance funding to reduce reliance on institutional mental health care
 - Expansion of crisis stabilization services to add 2 new units
 - Regional funding to expand community mental health services such as, in-home residential supports, crisis counseling, and other services
- \$12.2 million GF to implement new legislation strengthening protections from sexually violent predators (SVPs). Funding will be used for:
 - Additional costs to house and treat civilly committed SVPs committed to institutional care
 - Clinical evaluations and court testimony
 - conditional release services, including treatment
 - Global Positioning System monitoring
- \$21.8 million GF additional mandatory spending as follows:
 - MHMR facility and community pharmacy: \$15.0 million
 - Mental health facility revenue shortfall: \$6.8 million

Department of Rehabilitative Services

- Brain injury community services: \$2.3 million
- Long-term employment support services: \$1.5 million
- Centers for Independent Living: \$640,000

Department of Social Services

- \$43.8 million GF additional mandatory spending as follows:
 - Adoption Subsidy Program: \$29.0 million
 - TANF shortfall and VIEW day care: \$14.8 million
- Community Action Agencies: \$1.8 million
- Increase Auxiliary Grant rate from \$982 to \$1,010 per month: \$1.0 million

PUBLIC SAFETY

➤ Major initiatives funded through budget amendments include:

- Enhanced penalties for sex offender registry violators,
- Additional sworn State Police for sex offender enforcement activities,
- Additional Department of Corrections staff and global positioning system or similar equipment for monitoring of sex offenders, and
- Local law enforcement activities that address violent crime.

Major Items Include:

Department of State Police

- \$8.8 million GF to provide an additional 45 sworn State Police officers and 8 administrative staff to enforce and monitor compliance sex offender registry laws.

Compensation Board

- Funding for 11 additional law enforcement deputies to comply with the 1:1500 staffing standard.
- Funding to implement an interface between the Statewide Automated Victim Notification (SAVIN) system and the Virginia Sex Offender Registry."

Department of Corrections

- \$6.1 million for staff to monitor sex offenders and to expand use of global positioning system (GPS) or other similar technology for monitoring offenders.
- \$3.5 million to prepay projected prison bed space needs due to increased penalties for certain offenses including those committed by sexual predators.
- \$1.6 million for additional psychologists to administer the Static-99 instrument used to screen sexual violent predators and to provide services to other inmates.

Department of Criminal Justice Services

- \$3.5 million to supplement “599” funding for selected localities to enhance law enforcement activities that address violent crime.
- Other public safety program increases include: the Crime Victim-Witness Fund, Court Appointed Special Advocates, and the campus security activities authorized by House Bill 1036.

AGRICULTURE, FORESTRY, COMMERCE AND TRADE

- Funding for the Secretariat of Agriculture and Forestry includes an additional \$5.7 million GF above level in HB 5002 as introduced.
- The appropriation for the Secretariat of Commerce and Trade contains an additional \$7.3 million GF compared to the introduced budget.

Major Items Include:

Agriculture and Forestry

- \$4.5 million to pay off the Commonwealth’s obligation to the Virginia Horse Center and allow for a USDA loan for the facility.
- Funding to fully match industry contributions to the Reforestation of Timberlands Program by FY 2008, establish the Office of Farmland Preservation at VDACS, and implement the provisions of legislation adopted by the General Assembly relating to dangerous dogs.

Commerce and Trade

- \$4.8 million to fund drinking water projects in Southwest Virginia.
- Economic development program increases include: \$1.0 million to fund the Commonwealth's commitment to the New River Valley Center for Excellence (Volvo), \$1.0 million to eliminate pro-ration of Enterprise Zone grants, \$1.0 million to fund bio-diesel manufacturing incentives pursuant to HB 680, and \$1.0 million for the Virginia National Defense Industrial Authority.
- The conference report includes a total of \$2.6 million for rural access to broadband technology, and \$1.8 million for two regional research and development centers in the greater Lynchburg area and in Hopewell.
- The budget also provides \$15.0 million for the Governor's Opportunity Fund and \$25.0 million for BRAC-related activities.

NATURAL RESOURCES

- Provided funding to meet the General Assembly's commitment to clean up the Chesapeake Bay.

Major Items Include:

- \$200 million for improving the health of the Chesapeake Bay.
- Additionally, \$56.6 million was deposited into the Water Quality Improvement Fund in House Bill 5012. This amount represented 10 percent of the fiscal year 2005 surplus.
- \$17 million is provided for grants to repair wastewater treatment plants, correct on-site disposal system failures, and develop local and regional wastewater treatment plans in the Southern Rivers region.
 - Funding for this initiative is derived from \$12.8 million in additional deposits to the Water Quality Improvement Fund and \$4.2 million in undesignated interest earnings on the Water Quality Improvement Fund.
- \$3.8 million is included to assist the City of Richmond's combined sewer overflow project.

- \$2.1 million each year is provided to support the operations of Virginia's state parks.
- \$2.0 million each year to support Virginia's soil and water conservation districts.

GENERAL GOVERNMENT

- Increased funding to strengthen the delivery of services provided by the judicial, executive and locally-elected constitutional officers.

Major Items Include:

- \$6.2 million the first year and \$7.1 million the second year to address staffing in the offices of Commonwealth's Attorneys.
- \$5.5 million each year is included for the Enterprise Applications Public-Private Partnership project to modernize the Commonwealth's accounting, budgeting, and human resources management computer systems.
- \$2.6 million the first year and \$3.8 million the second year to address staffing in other constitutional offices.
- \$2.7 million the first year and \$2.8 million the second year in additional support for the Office of the Attorney General.
 - \$2.0 million each year supports the addition of 27 new positions. Additional nongeneral fund amounts have been added for seven new special funded positions.
- \$2.6 million the first year and \$3.8 million the second year has been included to fully fund the existing statutory limits on court-appointed attorney compensation.
- \$2.2 million the first year and \$2.1 million the second year is provided to add 32 new public defenders.
- Other general fund increases in General Government include: funding for additional circuit court, general district court, and juvenile and domestic relations district court judgeships; additional staffing to pursue veterans

benefits; and funding for the required advertising of the Constitutional amendments approved by the General Assembly.

GRANTS TO NONSTATE AGENCIES

- \$36.7 million in general fund support is included to fund grants for 312 historic and cultural organizations.

Summary of nonstate agency grants is attached.

RAINY DAY FUND

- Amendments provide \$138.3 million in the second year to fully fund the estimated Constitutionally-required deposit to the Revenue Stabilization Fund (“Rainy Day Fund”) based on assumed FY 2006 revenue collections.
- Including interest earnings and the FY 2006 and FY 2008 deposits, this will result in a Fund balance of \$1.3 billion by the end of the biennium.

Rainy Day Fund Calculations:

- The Constitutional provisions governing the Rainy Day Fund provide that deposits are made in the second fiscal year following the year in which revenue growth results in a required deposit requirement.
 - In other words, any deposit required based on FY 2006 revenue collections is due to be made in FY 2008.
 - The deposit included in the conference amendments is a pre-designation of the anticipated required deposit.
- The exact amount of the FY 2008 deposit will not be known until December 2006 after the Auditor of Public Accounts certifies the required deposit based on final FY 2006 revenues.
 - The amount included in the Conference report is based on the revenue forecast for the current fiscal year as revised in the Conference

Related Legislation

June 19, 2006

ESTATE TAX/LAND PRESERVATION TAX CREDIT

- Eliminates the estate tax for deaths that occur on or after July 1, 2007.
- Reforms the Land Preservation Tax Credit to help pay for eliminating estate tax.

Major Features of Land Preservation Reform:

- \$50 million of tax credits can be issued in calendar year 2007 and \$75 million in tax credits can be issued in each calendar year thereafter.
 - Credits registered above the caps in one year are the first draw against the subsequent year's cap.
- Credit is 40 percent of fair market value, if land is located in Chesapeake Bay Watershed or seaside of Northampton or Accomack Counties; credit is 40 percent of FMV or \$750,000 (equates to \$1.9 million FMV), whichever is less, if land is located outside the watershed.
- Donations must meet objective criteria promulgated by Department of Conservation and Recreation.
- Donations that have credit value over \$2.5 million (FMV over \$6.3 million), must be specifically approved by DCR, in addition to meeting the objective criteria.
 - Provides state oversight/accountability of high value credits.
 - Only 16 donations have had credit value over \$2.5 million in the program's 6-year history; therefore, this requirement does not produce an administrative burden.
- Appraisal value being claimed must be supported by evidence that property is physically adaptable for use claimed in appraisal and there is a need or demand for such use in the reasonably near future.

Land Preservation Tax Credit Reform
\$50 million overall cap in tax credits that can be issued in calendar year 2007; \$75 million annual cap in credits that can be issued thereafter. No cap per conveyance for property located within the Chesapeake Bay Watershed or seaside of Northampton or Accomack Counties.
Amount of credit registered above cap in one year would be first draw against subsequent year's cap.
All donations must meet objective criteria to be promulgated by the Department of Conservation and Recreation (DCR).
Credit of 40 percent of FMV, if land is located in Chesapeake Bay Watershed or seaside of Northampton or Accomack Counties. If credit value is over \$2.5 million (equates to FMV of over \$6.0 million), donation must be approved by DCR in addition to meeting the objective criteria promulgated by the agency, thereby providing specific state oversight/accountability for high value donations. (In the program's 6-year history, only 16 donations have had credit value greater than \$2.5 million; therefore, this requirement will not produce an administrative burden).
Credit of 40 percent of FMV, or \$750,000 (equates to \$1.9 million FMV), whichever is less, if land is located outside watershed.
Increases the number of years that the tax credit can be claimed from 5 years to 10 years.
Limits the amount of credit value that can be related to structures or improvements to land to 25 percent.
Qualified donation criteria:
Requires all qualified donations to meet objective criteria adopted by DCR that describe characteristics of land that has important conservation value and the terms of donations that are required for different types of land in order to provide appropriate level of protection.
Qualified donations can't be open space within a residential subdivision or any other type of residential or commercial development or part of a real estate development plan.
Administration of tax credit:
Requires DCR to register credits that meet the qualified donation criteria and to specifically approve those with credit value above \$2.5 million. TAX Department retains its current ability to audit credits claimed.
Appraisal guidelines:
Requires that highest and best use claimed in the appraisal be supported by market evidence and that property actually be suitable for type of development that is the underlying basis for appraised value. If appraisal is questioned by TAX, the burden of proof is on the taxpayer to demonstrate that property is physically adaptable for use claimed in appraisal, there is a need or demand for such use in the immediate area in the reasonably near future, and the use meets existing zoning and is consistent with existing road systems.
Miscellaneous provisions:
Tax-exempt entities cannot transfer credits to generate cash flow.
Land conservation agencies cannot generate credits by transferring easements that they hold.
A taxpayer cannot receive both an historic preservation tax credit and a land preservation tax credit on the same property.

APPENDIX A

Aid for Public Education
2006-2007

Conference Report on HB 5002: FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2007 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 10% of COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2007 Estimated Distribution - Conference
ACCOMACK	31,816,583	11,030	(19,649)	(93,708)	0	85,176	34,400	1,640	31,835,472
ALBEMARLE	45,593,288	0	(20,362)	(123,566)	0	107,333	17,221	2,945	45,576,859
ALLEGHANY	18,763,842	0	(14,185)	(58,243)	0	47,197	7,273	714	18,746,598
AMELIA	9,806,554	3,567	(5,049)	(30,332)	0	25,757	1,379	367	9,802,243
AMHERST	27,078,653	0	(14,145)	(85,274)	0	68,956	16,043	2,060	27,066,293
APPOMATTOX	13,522,559	5,047	(7,150)	(42,907)	0	34,686	6,573	1,346	13,520,154
ARLINGTON	46,173,614	0	(19,109)	(79,528)	0	87,359	37,680	3,177	46,203,193
AUGUSTA	59,509,992	0	(45,859)	(180,360)	0	146,512	26,052	4,497	59,460,834
BATH	2,178,004	0	(823)	(4,176)	0	3,749	360	361	2,177,475
BEDFORD	49,379,858	44,845	(26,574)	(150,649)	0	126,894	18,721	1,845	49,394,940
BLAND	5,495,971	1,887	(3,284)	(16,035)	0	14,264	417	271	5,493,491
BOTETOURT	24,842,280	0	(15,068)	(72,639)	0	62,049	5,076	2,134	24,823,832
BRUNSWICK	15,302,214	4,952	(7,828)	(45,698)	0	39,729	13,875	610	15,307,854
BUCHANAN	21,601,359	7,435	(10,779)	(60,573)	0	57,787	13,047	1,054	21,609,330
BUCKINGHAM	14,465,212	4,867	(9,970)	(44,604)	0	37,449	12,003	847	14,465,804
CAMPBELL	50,060,233	0	(21,286)	(165,702)	0	128,556	38,787	1,734	50,042,322
CAROLINE	22,221,498	0	(14,163)	(66,165)	0	55,753	5,855	755	22,203,533
CARROLL	24,078,124	8,754	(9,749)	(74,617)	0	61,662	19,971	2,209	24,086,354
CHARLES CITY	5,177,484	1,598	(3,293)	(15,176)	0	13,043	2,113	279	5,176,048
CHARLOTTE	15,113,838	5,354	(9,328)	(45,501)	0	38,231	5,358	699	15,108,651
CHESTERFIELD	282,086,478	0	(153,872)	(873,544)	0	743,321	92,696	9,678	281,904,757
CLARKE	8,565,883	0	(3,814)	(24,235)	61,181	18,139	1,061	417	8,618,632
CRAIG	4,574,538	1,536	(1,680)	(13,575)	0	11,676	0	106	4,572,601
CULPEPER	34,783,008	0	(18,728)	(108,394)	0	88,635	6,948	880	34,752,349
CUMBERLAND	8,815,158	3,112	(5,333)	(27,464)	0	20,002	9,855	191	8,815,521
DICKENSON	15,990,694	5,865	(8,012)	(51,798)	0	42,895	1,607	633	15,981,884
DINWIDDIE	27,245,178	0	(14,534)	(87,717)	0	74,479	9,676	1,574	27,228,656
ESSEX	8,807,199	2,892	(4,061)	(24,578)	0	20,680	3,230	391	8,805,753
FAIRFAX	454,385,631	40,438	(213,076)	(995,470)	0	886,445	134,171	30,839	454,268,978
FAUQUIER	37,795,936	0	(16,506)	(96,791)	(4)	84,441	1,921	3,902	37,772,899
FLOYD	12,100,327	4,302	(7,538)	(38,020)	0	31,257	5,091	541	12,095,960
FLUVANNA	18,857,016	(49)	(9,825)	(56,729)	79	48,555	5,813	725	18,845,585
FRANKLIN	38,161,328	0	(28,030)	(109,995)	0	92,935	24,140	3,209	38,143,587
FREDERICK	62,037,411	0	(24,551)	(186,614)	0	152,863	13,487	4,892	61,997,488
GILES	15,585,479	0	(10,138)	(47,258)	0	40,012	0	543	15,568,638
GLOUCESTER	32,237,343	0	(17,213)	(107,591)	0	76,181	3,606	2,383	32,194,709
GOOCHLAND	5,559,096	0	(2,414)	(11,483)	0	9,801	960	625	5,556,585

Conference Report on HB 5002: FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2007 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 10% of COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2007 Estimated Distribution - Conference
GRAYSON	14,006,994	4,784	(9,688)	(40,649)	0	36,775	8,664	795	14,007,675
GREENE	15,915,937	5,478	(9,686)	(48,449)	0	38,301	5,000	755	15,907,336
GREENSVILLE	11,183,131	3,944	(8,258)	(33,395)	0	29,905	11,935	874	11,188,136
HALIFAX	39,286,794	0	(24,605)	(113,544)	0	111,440	34,062	1,900	39,296,047
HANOVER	83,150,412	0	(43,397)	(262,157)	0	202,932	9,488	3,856	83,061,134
HENRICO	220,862,076	0	(109,169)	(668,860)	0	550,724	125,457	11,659	220,771,887
HENRY	47,789,081	17,311	(30,414)	(141,455)	0	124,407	46,246	3,777	47,808,953
HIGHLAND	2,059,555	605	(853)	(5,406)	0	3,578	217	154	2,057,850
ISLE OF WIGHT	27,322,154	0	(13,864)	(80,025)	0	64,469	13,306	1,550	27,307,590
JAMES CITY	36,239,979	193,866	(26,766)	(105,661)	0	90,102	8,777	0	36,400,297
KING GEORGE	17,911,892	0	(7,418)	(60,046)	0	42,773	1,611	799	17,889,611
KING & QUEEN	5,014,654	1,486	(2,494)	(14,077)	0	11,678	7,290	65	5,018,602
KING WILLIAM	12,223,682	(66)	(6,630)	(33,750)	0	32,875	6,059	455	12,222,625
LANCASTER	4,609,788	1,312	(1,381)	(11,140)	0	8,850	3,787	129	4,611,345
LEE	27,850,248	9,249	(16,240)	(81,677)	0	81,275	0	968	27,843,823
LOUDOUN	153,692,775	0	(63,922)	(365,965)	0	316,276	19,748	10,334	153,609,246
LOUISA	17,941,612	0	(8,401)	(48,515)	0	42,872	10,566	1,238	17,939,372
LUNENBURG	11,790,057	4,064	(5,865)	(34,476)	0	29,886	8,665	930	11,793,261
MADISON	9,559,972	0	(4,204)	(29,041)	0	24,169	507	481	9,551,884
MATHEWS	5,846,744	1,322	(2,789)	(16,868)	0	14,370	0	443	5,843,222
MECKLENBURG	28,943,371	10,478	(15,577)	(85,480)	0	77,403	26,040	1,820	28,958,055
MIDDLESEX	5,226,605	1,589	(2,744)	(12,980)	0	12,497	734	402	5,226,103
MONTGOMERY	51,080,270	(96)	(38,433)	(147,903)	0	134,191	29,875	3,845	51,061,749
NELSON	9,669,217	3,059	(7,342)	(28,111)	0	23,106	2,768	540	9,663,237
NEW KENT	12,777,702	0	(4,685)	(39,984)	0	32,802	1,073	244	12,767,152
NORTHAMPTON	11,415,158	3,564	(5,012)	(33,927)	0	29,194	10,023	837	11,419,837
NORTHUMBERLAN	5,411,411	1,525	(2,135)	(13,459)	0	10,871	4,284	193	5,412,690
NOTTOWAY	15,629,930	(144)	(11,327)	(44,429)	0	43,756	12,265	737	15,630,788
ORANGE	24,188,046	0	(12,163)	(75,471)	0	59,272	0	1,128	24,160,812
PAGE	20,819,995	0	(11,122)	(64,133)	0	54,116	16,229	620	20,815,705
PATRICK	16,163,782	5,844	(10,178)	(49,700)	0	43,928	8,223	845	16,162,744
PITTSYLVANIA	54,574,345	0	(28,769)	(173,854)	0	149,266	28,966	3,772	54,553,726
POWHATAN	21,839,864	0	(11,211)	(72,594)	0	56,246	754	807	21,813,866
PRINCE EDWARD	16,969,074	5,929	(6,022)	(52,275)	0	40,298	23,622	868	16,981,494
PRINCE GEORGE	36,064,889	0	(24,250)	(118,155)	0	91,340	21,241	2,377	36,037,442
PRINCE WILLIAM	353,892,393	0	(131,764)	(975,345)	0	864,197	123,915	17,700	353,791,096
PULASKI	28,218,814	10,399	(14,706)	(84,933)	0	71,359	11,348	2,181	28,214,462

Conference Report on HB 5002: FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2007 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 10% of COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2007 Estimated Distribution - Conference
RAPPAHANNOCK	3,136,751	0	(998)	(6,415)	0	5,490	0	316	3,135,144
RICHMOND	6,956,458	0	(3,436)	(20,723)	0	16,884	2,691	244	6,952,118
ROANOKE	75,345,581	(71)	(39,061)	(230,583)	0	198,728	21,913	3,982	75,300,489
ROCKBRIDGE	13,110,814	0	(10,838)	(36,920)	0	32,641	5,890	1,315	13,102,902
ROCKINGHAM	60,942,115	0	(32,908)	(181,950)	0	147,705	35,180	3,478	60,913,620
RUSSELL	26,393,166	9,306	(17,207)	(76,954)	0	71,564	14,568	668	26,395,111
SCOTT	25,953,551	9,191	(16,824)	(81,535)	0	72,143	0	1,152	25,937,678
SHENANDOAH	32,960,501	0	(25,714)	(104,565)	0	82,042	13,227	1,525	32,927,016
SMYTH	33,606,467	0	(20,659)	(101,825)	0	89,754	16,649	1,798	33,592,184
SOUTHAMPTON	17,842,506	6,265	(10,790)	(53,243)	0	44,974	6,816	641	17,837,169
SPOTSYLVANIA	123,542,484	0	(66,944)	(393,652)	1,004,144	322,282	29,256	5,409	124,442,979
STAFFORD	129,771,870	(2)	(71,342)	(405,897)	283	332,210	0	6,416	129,633,538
SURRY	3,041,896	685	(950)	(5,801)	0	5,063	971	294	3,042,158
SUSSEX	9,373,412	3,212	(4,467)	(29,383)	0	23,167	637	395	9,366,973
TAZEWELL	41,001,933	15,746	(27,100)	(123,311)	0	116,850	30,150	2,344	41,016,612
WARREN	26,040,507	0	(13,849)	(76,596)	206,769	68,214	10,698	1,532	26,237,275
WASHINGTON	38,988,831	0	(25,660)	(115,835)	0	101,629	16,356	1,504	38,966,825
WESTMORELAND	10,277,720	(23)	(4,892)	(30,548)	0	25,414	14,040	356	10,282,067
WISE	41,703,838	16,093	(23,234)	(120,961)	0	112,025	28,909	1,683	41,718,353
WYTHE	23,582,154	8,801	(12,633)	(69,061)	0	64,451	10,578	947	23,585,237
YORK	62,168,776	(324)	(33,807)	(202,787)	0	158,753	0	3,075	62,093,686
ALEXANDRIA	29,057,682	6,301	(7,215)	(49,332)	0	50,520	46,440	3,171	29,107,567
BRISTOL	14,443,880	4,728	(6,837)	(36,939)	0	37,593	9,553	733	14,452,711
BUENA VISTA	7,268,019	0	(5,283)	(20,854)	0	20,215	0	314	7,262,411
CHARLOTTESVILLE	19,797,063	5,004	(7,246)	(39,231)	0	37,559	16,544	587	19,810,280
COLONIAL HEIGHTS	12,868,652	0	(6,546)	(35,503)	0	31,553	5,217	855	12,864,228
COVINGTON	5,317,078	0	(2,631)	(13,968)	0	14,399	5,524	291	5,320,693
DANVILLE	42,355,277	0	(21,733)	(112,673)	0	113,712	26,221	1,873	42,362,677
FALLS CHURCH	4,752,891	0	(1,519)	(8,417)	0	9,110	360	184	4,752,609
FREDERICKSBURG	7,134,059	1,880	(2,677)	(14,110)	41,804	14,165	2,216	413	7,177,750
GALAX	7,604,090	2,926	(4,273)	(21,038)	0	19,779	3,599	238	7,605,321
HAMPTON	138,923,019	0	(74,659)	(426,436)	0	374,171	111,573	6,285	138,913,953
HARRISONBURG	22,459,082	0	(14,314)	(60,859)	0	56,953	25,206	1,177	22,467,245
HOPEWELL	24,365,186	9,130	(13,409)	(74,478)	0	64,288	18,637	774	24,370,128
LYNCHBURG	48,761,242	17,130	(36,551)	(128,695)	0	129,634	58,500	1,409	48,802,669
MARTINSVILLE	15,722,868	0	(6,374)	(44,366)	0	41,753	6,551	629	15,721,061
NEWPORT NEWS	190,600,049	70,258	(124,373)	(574,410)	0	486,574	229,593	7,498	190,695,189

Conference Report on HB 5002: FY 2007 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2007 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 10% of COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2007 Estimated Distribution - Conference
NORFOLK	207,400,155	75,766	(83,767)	(592,373)	0	511,388	325,965	6,138	207,643,272
NORTON	3,966,408	1,466	(2,048)	(10,988)	0	9,956	0	265	3,965,059
PETERSBURG	33,065,390	11,909	(20,248)	(100,154)	0	84,415	35,154	1,195	33,077,661
PORTSMOUTH	99,789,981	37,353	(54,123)	(279,483)	0	262,200	131,996	5,613	99,893,537
RADFORD	8,341,264	3,260	(4,627)	(23,378)	0	22,557	0	306	8,339,382
RICHMOND CITY	135,864,994	41,512	(46,183)	(339,006)	0	326,991	165,367	5,610	136,019,285
ROANOKE CITY	74,163,114	23,985	(34,891)	(220,584)	0	170,987	96,736	2,208	74,201,555
STAUNTON	16,910,498	4,714	(9,114)	(36,678)	0	36,021	10,206	585	16,916,232
SUFFOLK	76,578,689	0	(40,864)	(236,278)	0	189,303	41,497	3,936	76,536,283
VIRGINIA BEACH	378,325,043	0	(197,935)	(1,171,124)	0	942,817	232,921	17,191	378,148,913
WAYNESBORO	16,565,578	6,308	(11,329)	(47,323)	0	43,365	13,133	774	16,570,506
WILLIAMSBURG	3,354,285	7,331	(871)	(3,998)	0	3,264	240	2,116	3,362,367
WINCHESTER	15,747,547	5,063	(7,350)	(38,082)	0	35,910	7,256	754	15,751,098
FAIRFAX CITY	6,743,231	531	(2,378)	(13,097)	0	12,764	2,280	0	6,743,331
FRANKLIN CITY	9,125,919	3,045	(6,235)	(22,764)	0	22,416	5,018	356	9,127,755
CHESAPEAKE CITY	223,796,997	0	(115,351)	(681,253)	0	553,151	113,862	11,087	223,678,493
LEXINGTON	3,124,924	0	(1,310)	(8,202)	0	7,972	0	0	3,123,384
EMPORIA	6,043,425	2,180	(3,961)	(18,507)	0	15,332	0	0	6,038,469
SALEM	18,259,906	0	(9,904)	(51,818)	0	50,199	4,861	1,542	18,254,786
BEDFORD CITY	4,820,507	4,490	(2,240)	(15,706)	0	12,567	3,413	0	4,823,031
POQUOSON	12,649,666	0	(6,918)	(38,932)	0	32,867	1,005	770	12,638,458
MANASSAS CITY	32,647,989	0	(16,322)	(80,925)	0	80,538	8,498	2,193	32,641,971
MANASSAS PARK	12,998,534	0	(7,961)	(32,617)	0	31,827	7,811	290	12,997,884
COLONIAL BEACH	3,585,965	1,197	(2,069)	(9,373)	0	8,959	618	177	3,585,474
WEST POINT	4,837,614	0	(2,394)	(13,483)	0	13,150	878	238	4,836,003
TOTAL:	5,852,790,361	859,280	(3,039,808)	(16,800,578)	1,314,256	14,410,835	3,272,189	300,000	5,853,106,535

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Does not allocate estimated non-participation savings.

² Includes non-general fund distributions for VPSA Technology

³ Already includes effect of corrections to census data and K-3 class size reduction.

⁴ Washington D.C. Metropolitan Statistical Area includes the Counties of Arlington, Fairfax, Loudoun, Prince William, Stafford, Fauquier, Spotsylvania, Clarke and Warren and the Cities of Alexandria, Fairfax, Falls Church, Manassas, Manassas Park and Fredericksburg.

APPENDIX B

Aid for Public Education
2007-2008

Conference Report on HB 5002: FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2008 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 25% COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2008 Estimated Distribution - Conference
ACCOMACK	32,257,419	11,063	142,506	(93,981)	0	145,986	34,804	1,640	32,499,437
ALBEMARLE	46,550,253	0	178,481	(124,128)	0	181,568	17,689	2,945	46,806,808
ALLEGHANY	19,180,673	0	87,286	(60,755)	0	87,985	7,501	714	19,303,404
AMELIA	9,979,548	3,594	44,877	(30,564)	0	44,832	1,379	367	10,044,033
AMHERST	27,447,965	0	124,106	(88,763)	0	121,847	16,684	2,060	27,623,899
APPOMATTOX	13,655,545	5,040	62,713	(42,843)	0	60,999	6,793	1,346	13,749,593
ARLINGTON	46,791,907	0	152,399	(78,110)	0	150,021	38,460	3,177	47,057,854
AUGUSTA	60,694,617	0	257,578	(189,314)	0	266,124	27,054	4,497	61,060,556
BATH	2,224,228	0	6,444	(4,330)	0	6,394	420	361	2,233,517
BEDFORD	50,208,445	45,054	213,855	(151,354)	0	216,756	19,104	1,845	50,553,705
BLAND	5,545,509	1,882	23,936	(16,622)	0	24,696	625	271	5,580,297
BOTETOURT	25,369,598	0	111,349	(76,364)	0	110,439	5,076	2,134	25,522,232
BRUNSWICK	15,123,145	4,812	66,794	(44,720)	0	69,126	13,875	610	15,233,642
BUCHANAN	21,407,529	7,277	99,513	(59,292)	0	99,570	13,250	1,054	21,568,901
BUCKINGHAM	14,504,361	4,817	66,894	(44,135)	0	61,771	12,225	847	14,606,780
CAMPBELL	50,758,778	0	218,160	(159,513)	0	225,696	40,117	1,734	51,084,972
CAROLINE	23,281,104	0	102,763	(71,589)	0	102,082	5,855	755	23,420,970
CARROLL	24,346,972	8,724	109,332	(74,405)	0	106,200	20,615	2,209	24,519,647
CHARLES CITY	5,332,382	1,631	21,839	(15,498)	0	22,380	2,113	279	5,365,126
CHARLOTTE	15,348,307	5,391	70,323	(47,607)	0	68,247	5,592	699	15,450,952
CHESTERFIELD	290,002,244	0	1,305,929	(889,475)	0	1,325,764	93,653	9,678	291,847,793
CLARKE	8,829,172	0	32,953	(25,523)	155,222	35,882	1,061	417	9,029,184
CRAIG	4,745,797	1,581	20,373	(13,451)	0	20,386	0	106	4,774,792
CULPEPER	37,466,123	0	169,665	(115,713)	0	166,674	7,304	880	37,694,933
CUMBERLAND	8,950,852	3,137	37,961	(27,676)	0	37,292	9,855	191	9,011,612
DICKENSON	15,872,180	5,754	73,530	(50,825)	0	73,176	1,607	633	15,976,055
DINWIDDIE	27,820,135	0	125,766	(88,696)	0	130,066	9,897	1,574	27,998,742
ESSEX	8,916,550	2,877	37,948	(24,439)	0	34,579	3,409	391	8,971,315
FAIRFAX	464,885,577	40,451	1,569,913	(955,386)	0	1,563,916	135,697	30,839	467,271,007
FAUQUIER	39,612,015	0	149,561	(99,182)	5	144,511	2,134	3,902	39,812,946
FLOYD	12,245,781	4,307	52,545	(38,071)	0	55,464	5,091	541	12,325,658
FLUVANNA	19,497,812	(48)	84,716	(58,228)	203	84,718	6,001	725	19,615,899
FRANKLIN	38,948,226	0	168,372	(115,299)	0	165,390	24,866	3,209	39,194,764
FREDERICK	65,113,272	0	282,906	(185,741)	0	278,245	14,033	4,892	65,507,607
GILES	15,947,311	0	77,261	(47,912)	0	73,402	0	543	16,050,605
GLOUCESTER	32,462,136	0	139,001	(106,938)	0	135,406	3,606	2,383	32,635,594
GOOCHLAND	5,812,697	0	17,671	(12,363)	0	17,413	960	625	5,837,003

Conference Report on HB 5002: FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2008 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 25% COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2008 Estimated Distribution - Conference
GRAYSON	13,930,341	4,700	60,031	(39,943)	0	64,798	8,880	795	14,029,602
GREENE	16,307,869	5,544	70,193	(49,040)	0	70,246	5,199	755	16,410,766
GREENSVILLE	11,217,185	3,886	48,870	(31,712)	0	47,994	12,170	874	11,299,267
HALIFAX	39,599,449	0	182,991	(113,119)	0	191,200	34,290	1,900	39,896,711
HANOVER	85,571,530	0	371,733	(266,904)	0	358,802	10,167	3,856	86,049,184
HENRICO	228,507,036	0	982,874	(684,800)	0	941,110	128,209	11,659	229,886,088
HENRY	47,394,843	16,895	205,691	(138,121)	0	199,432	45,575	3,777	47,728,092
HIGHLAND	2,082,153	605	6,250	(5,416)	0	6,083	217	154	2,090,046
ISLE OF WIGHT	28,007,029	0	120,484	(84,257)	0	114,162	13,118	1,550	28,172,086
JAMES CITY	38,192,040	202,857	156,397	(110,566)	0	161,700	9,317	0	38,611,745
KING GEORGE	19,063,988	0	85,573	(63,549)	0	78,620	1,611	799	19,167,042
KING & QUEEN	4,993,277	1,452	19,689	(13,756)	0	20,093	7,468	65	5,028,288
KING WILLIAM	12,798,396	(65)	61,953	(35,141)	0	59,984	6,059	455	12,891,641
LANCASTER	4,645,895	1,290	15,174	(10,947)	0	14,942	3,882	129	4,670,365
LEE	27,714,473	9,106	136,595	(83,466)	0	131,495	0	968	27,909,171
LOUDOUN	165,729,841	0	632,120	(393,947)	0	597,787	19,841	10,334	166,595,976
LOUISA	18,393,463	0	72,639	(46,910)	0	74,676	10,699	1,238	18,505,805
LUNENBURG	11,887,074	4,045	54,181	(34,371)	0	53,296	8,437	930	11,973,592
MADISON	9,710,176	0	40,698	(29,126)	0	41,149	677	481	9,764,055
MATHEWS	5,854,124	1,304	25,032	(17,290)	0	24,476	0	443	5,888,089
MECKLENBURG	29,319,248	10,505	134,043	(85,717)	0	135,052	25,832	1,820	29,540,783
MIDDLESEX	5,286,183	1,577	20,522	(13,369)	0	20,597	734	402	5,316,646
MONTGOMERY	52,172,574	(96)	226,921	(149,322)	0	240,068	30,063	3,845	52,524,053
NELSON	9,746,989	3,040	41,703	(27,848)	0	36,880	2,768	540	9,804,072
NEW KENT	13,074,080	0	58,548	(40,488)	0	55,360	1,073	244	13,148,817
NORTHAMPTON	11,315,173	3,435	47,135	(32,925)	0	45,820	10,023	837	11,389,498
NORTHUMBERLAND	5,471,769	1,512	19,920	(13,853)	0	18,631	4,493	193	5,502,665
NOTTOWAY	15,600,002	(145)	70,604	(42,040)	0	74,013	12,265	737	15,715,436
ORANGE	26,109,128	0	114,526	(80,873)	0	108,888	0	1,128	26,252,797
PAGE	21,295,285	0	96,516	(67,548)	0	96,529	16,443	620	21,437,845
PATRICK	16,294,051	5,825	74,408	(49,546)	0	76,390	8,000	845	16,409,973
PITTSYLVANIA	55,188,391	0	257,428	(167,085)	0	258,001	28,742	3,772	55,569,249
POWHATAN	22,607,166	0	100,626	(71,695)	0	95,308	754	807	22,732,966
PRINCE EDWARD	16,820,382	5,842	72,275	(49,185)	0	67,980	23,839	868	16,942,001
PRINCE GEORGE	36,182,617	0	158,366	(117,122)	0	163,133	21,703	2,377	36,411,074
PRINCE WILLIAM	373,156,982	0	1,604,527	(1,011,580)	0	1,588,552	124,943	17,700	375,481,124
PULASKI	28,433,730	10,358	128,973	(84,612)	0	125,347	10,928	2,181	28,626,905

Conference Report on HB 5002: FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2008 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 25% COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2008 Estimated Distribution - Conference
RAPPAHANNOCK	3,183,459	0	9,359	(6,323)	0	9,594	0	316	3,196,405
RICHMOND	7,094,892	0	30,700	(20,059)	0	30,788	2,883	244	7,139,448
ROANOKE	77,610,070	(71)	340,093	(225,295)	0	347,491	22,475	3,982	78,098,745
ROCKBRIDGE	13,136,984	0	55,432	(37,901)	0	52,555	6,054	1,315	13,214,439
ROCKINGHAM	62,930,928	0	275,083	(186,070)	0	270,445	35,180	3,478	63,329,044
RUSSELL	26,608,612	9,285	124,286	(76,694)	0	122,504	14,568	668	26,803,229
SCOTT	26,450,755	9,265	126,701	(82,155)	0	126,428	241	1,152	26,632,387
SHENANDOAH	34,303,981	0	160,235	(103,341)	0	140,040	13,426	1,525	34,515,866
SMYTH	34,012,645	0	152,652	(97,888)	0	156,294	16,883	1,798	34,242,384
SOUTHAMPTON	18,157,620	6,273	75,748	(53,314)	0	77,786	6,816	641	18,271,570
SPOTSYLVANIA	129,489,630	0	577,810	(407,681)	2,606,865	587,638	31,024	5,409	132,890,695
STAFFORD	136,293,712	(1)	633,683	(433,160)	846	577,812	0	6,416	137,079,308
SURRY	3,074,712	672	8,976	(5,907)	0	8,632	907	294	3,088,286
SUSSEX	9,594,926	3,261	40,954	(28,737)	0	40,884	425	395	9,652,108
TAZEWELL	41,169,194	15,645	187,935	(122,536)	0	181,573	30,375	2,344	41,464,530
WARREN	26,756,018	0	118,262	(77,853)	546,464	118,985	10,698	1,532	27,474,106
WASHINGTON	39,597,074	0	170,221	(116,338)	0	175,007	16,755	1,504	39,844,223
WESTMORELAND	10,260,270	(22)	44,473	(28,952)	0	40,349	14,217	356	10,330,691
WISE	41,918,200	16,006	202,608	(125,634)	0	196,423	29,865	1,683	42,239,151
WYTHE	23,755,763	8,771	116,445	(68,830)	0	102,232	10,993	947	23,926,321
YORK	64,274,898	(324)	283,237	(207,649)	0	273,767	187	3,075	64,627,191
ALEXANDRIA	29,407,757	6,171	89,250	(46,211)	0	88,362	47,460	3,171	29,595,960
BRISTOL	14,614,703	4,727	62,815	(36,924)	0	62,657	9,553	733	14,718,264
BUENA VISTA	7,378,333	0	34,142	(20,939)	0	35,297	0	314	7,427,147
CHARLOTTESVILLE	20,182,313	4,958	64,022	(37,228)	0	66,592	16,544	587	20,297,788
COLONIAL HEIGHTS	13,116,502	0	57,374	(35,770)	0	57,135	5,217	855	13,201,313
COVINGTON	5,293,789	0	24,411	(13,125)	0	24,234	5,524	291	5,335,124
DANVILLE	42,007,448	0	194,283	(110,055)	0	188,721	25,120	1,873	42,307,390
FALLS CHURCH	4,874,855	0	14,801	(8,429)	0	15,586	360	184	4,897,357
FREDERICKSBURG	7,343,697	1,898	24,635	(14,881)	107,911	24,926	2,290	413	7,490,889
GALAX	7,795,862	2,943	35,762	(21,192)	0	36,200	3,599	238	7,853,412
HAMPTON	139,650,167	0	629,350	(423,279)	0	642,032	111,573	6,285	140,616,128
HARRISONBURG	23,477,081	0	101,915	(62,864)	0	98,944	26,052	1,177	23,642,305
HOPEWELL	24,792,285	9,193	111,530	(75,003)	0	111,915	18,862	774	24,969,556
LYNCHBURG	49,182,553	17,055	210,727	(128,124)	0	218,864	60,255	1,409	49,562,739
MARTINSVILLE	15,708,823	0	72,584	(41,719)	0	71,265	6,325	629	15,817,907
NEWPORT NEWS	191,875,188	69,870	864,045	(571,297)	0	829,573	229,593	7,498	193,304,470

Conference Report on HB 5002: FY 2008 Direct Aid to Public Education Estimated Distribution

Division Name	<i>FY 2008 Estimated Distribution - As Introduced^{1,2,3}</i>	<i>Technical Correction to Federal Revenue Deduct Calculation</i>	<i>VRS, GL, RHCC Rates</i>	<i>Support Inflation Factors at 100% for first 5.0%, 35% beyond 5.0%</i>	<i>Phase-in 25% COCA for Remaining Washington MSA⁴</i>	<i>Additional 1% Compensation Supplement for SOQ Instructional Ppositions, Effective December 1, 2006</i>	<i>Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700</i>	<i>Increase CTE Equipment Allocation by \$300,000</i>	FY 2008 Estimated Distribution - Conference
NORFOLK	207,677,872	74,931	943,406	(585,905)	0	891,454	326,184	6,138	209,334,080
NORTON	4,013,288	1,467	16,985	(10,513)	0	17,119	0	265	4,038,611
PETERSBURG	32,158,753	11,434	148,754	(96,058)	0	141,178	34,450	1,195	32,399,706
PORTSMOUTH	100,255,357	37,043	450,180	(289,953)	0	448,986	131,761	5,613	101,038,987
RADFORD	8,474,727	3,277	39,932	(22,404)	0	39,951	0	306	8,535,789
RICHMOND CITY	136,133,187	41,002	566,494	(333,524)	0	554,776	163,836	5,610	137,131,381
ROANOKE CITY	73,886,766	23,610	298,563	(216,169)	0	283,590	98,045	2,208	74,376,613
STAUNTON	17,147,249	4,674	62,229	(36,332)	0	61,361	10,571	585	17,250,337
SUFFOLK	78,372,609	0	347,448	(239,181)	0	344,946	41,497	3,936	78,871,255
VIRGINIA BEACH	379,008,646	0	1,612,045	(1,155,623)	0	1,627,409	235,459	17,191	381,345,127
WAYNESBORO	16,839,401	6,338	75,253	(49,664)	0	74,752	13,133	774	16,959,987
WILLIAMSBURG	3,483,358	7,633	6,125	(4,331)	0	5,783	240	2,116	3,500,924
WINCHESTER	16,381,741	5,153	64,721	(38,788)	0	63,068	7,388	754	16,484,037
FAIRFAX CITY	6,846,742	520	21,126	(12,877)	0	21,287	2,280	0	6,879,078
FRANKLIN CITY	9,122,796	2,994	39,186	(22,370)	0	38,445	5,018	356	9,186,425
CHESAPEAKE CITY	229,000,283	0	1,022,019	(686,509)	0	1,005,617	116,315	11,087	230,468,812
LEXINGTON	3,109,308	0	13,560	(7,683)	0	13,970	0	0	3,129,155
EMPORIA	6,213,726	2,212	28,151	(18,781)	0	27,582	0	0	6,252,890
SALEM	18,365,133	0	83,911	(51,392)	0	83,037	5,047	1,542	18,487,278
BEDFORD CITY	4,789,977	4,408	21,737	(14,800)	0	21,585	3,413	0	4,826,320
POQUOSON	12,912,886	0	57,511	(37,478)	0	57,524	1,005	770	12,992,218
MANASSAS CITY	32,873,260	0	146,562	(82,903)	0	137,971	8,498	2,193	33,085,581
MANASSAS PARK	13,171,660	0	57,490	(32,540)	0	57,786	8,001	290	13,262,687
COLONIAL BEACH	3,616,243	1,191	15,759	(8,920)	0	15,880	618	177	3,640,948
WEST POINT	4,964,028	0	22,495	(13,708)	0	23,703	878	238	4,997,634
TOTAL:	5,982,004,789	864,278	25,571,609	(16,913,757)	3,417,516	25,241,887	3,302,760	300,000	6,023,789,082

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Does not allocate estimated non-participation savings.

² Includes non-general fund distributions for VPSA Technology

³ Already includes effect of corrections to to census data and K-3 class size reduction.

⁴ Washington D.C. Metropolitan Statistical Area includes the Counties of Arlington, Fairfax, Loudoun, Prince William, Stafford, Fauquier, Spotsylvania, Clarke and Warren and the Cities of Alexandria, Fairfax, Falls Church, Manassas, Manassas Park and Fredericksburg.

APPENDIX C

Capital Outlay

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
General Conditions						
Alternative Financing Authority	0	0	0	0	0	Language
Project Planning	0	0	0	0	0	Language
Administration						
Department of General Services						
Restore Bell Tower	394,000	0	0	0	0	394,000
Washington Building Equipment	4,817,000	0	0	0	0	4,817,000
Construct Virginia War Memorial Education Wing	500,000	2,000,000	0	0	0	2,500,000
Capitol Complex Energy Efficiency Projects	1,690,000	0	0	0	0	1,690,000
8th & 9th Street Office Building	9,500,000	0	0	0	0	9,500,000
Department of Veterans Services						
New Veterans' Care Center Cost Overrun	3,624,000	0	0	0	0	3,624,000
Southwest Virginia Veterans' Cemetery (Planning)	25,000	0	0	0	0	25,000
Hampton Roads Veterans' Care Center	0	0	0	0	0	Language
Total: Office of Administration	20,550,000	2,000,000	0	0	0	22,550,000
Commerce and Trade						
Department of Agriculture and Consumer Services						
Harrisonburg Lab Cost Overrun	758,000	0	0	0	0	758,000
Construct Eastern Shore Marketing and Inspection Office	0	868,000	0	0	0	868,000
Construct Eastern Shore Seafood Processing and Storage Facility	0	5,585,000	0	0	0	5,585,000
Forestry						
Abingdon Mechanic Shop and Cold Storage Supplement	176,000	0	0	0	0	176,000
Forest Land Acquisition	0	230,000	0	0	0	230,000
Area Offices Grayson and Carroll Counties Supplement	200,000	0	0	0	0	200,000
Total: Office of Commerce & Trade	1,134,000	6,683,000	0	0	0	7,817,000
Education						
Virginia School for the Deaf, Blind and Multi-Disabled at Staunton						
Merge Two Schools (Planning)	2,500,000	0	0	0	0	2,500,000
Christopher Newport University						
Gosnold Hall Cost Overrun	2,315,000	0	0	0	0	2,315,000
Construct Residence Hall V	0	0	25,000,000	0	0	25,000,000
Expand Freeman Center Gym	0	0	0	7,500,000	0	7,500,000
Expand Athletics Facilities II	0	0	0	8,300,000	0	8,300,000
Construct New Academic Building	15,389,000	0	0	0	0	15,389,000
Alternative Financing Authority	0	0	0	0	0	Language

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
William & Mary						
Construct Integrated Science Center	0	0	0	3,000,000	0	3,000,000
Construct School of Business Building	0	5,000,000	0	10,000,000	0	15,000,000
Construct New Dormitory	0	0	0	2,000,000	0	2,000,000
Expand Small Hall	2,807,000	0	0	0	0	2,807,000
Renovate Admissions Office	0	400,000	0	0	0	400,000
Acquire Williamsburg Community Hospital	7,850,000	1,850,000	0	2,500,000	0	12,200,000
Renovate Power Plant / Utility Improvements	8,272,000	0	0	5,364,000	0	13,636,000
Construct Ensemble Rehearsal Facility	0	11,380,000	0	0	0	11,380,000
Renovate Student Health Center	0	900,000	0	0	0	900,000
Renovate Dormitories	0	0	5,000,000	0	0	5,000,000
Property Acquisition	0	1,000,000	0	0	0	1,000,000
Upgrade Fire Systems in Dormitories	0	0	0	2,100,000	0	2,100,000
Richard Bland College						
Art Building and Library Cost Overrun and Equipment	700,000	0	0	0	0	700,000
Construct Elevated Water Tank for Fire Suppression	1,500,000	0	0	0	0	1,500,000
Renovate Pecan Grove Hall	300,000	0	0	0	0	300,000
Marine Science (VIMS)						
Marine Research Building Complex Cost Overrun	6,000,000	0	0	0	0	6,000,000
Electrical Power Upgrades	267,500	0	0	0	0	267,500
Property Acquisition	0	250,000	0	0	0	250,000
George Mason University						
Patriot Center Addition Supplement	0	0	0	5,151,000	0	5,151,000
Renovate Thompson, West and Pohick Cost Overrun / Equipment	4,253,000	0	0	0	0	4,253,000
Krasnow Institution Supplement	0	0	0	500,000	0	500,000
Construct Academic V, Fairfax Cost Overrun	3,630,000	0	0	0	0	3,630,000
Construct Addition to Fieldhouse Supplement	0	0	0	5,415,000	0	5,415,000
Construct Academic VI and Research II	25,045,000	10,000,000	0	15,318,000	0	50,363,000
Renovate Student Union Building	0	0	0	4,009,000	0	4,009,000
Construct Housing VII and Entrance Road Realignment	0	0	48,486,000	7,519,000	0	56,005,000
Physical Education Addition, Phase II	0	0	0	8,206,000	0	8,206,000
Softball Field Complex Improvements	0	2,022,000	0	0	0	2,022,000
Construct Biocontainment Lab	2,500,000	25,000,000	0	15,000,000	0	42,500,000
Construct Faculty and Staff Housing (PPEA)	0	0	0	0	0	Language
Construct University Retirement Center (PPEA)	0	0	0	0	0	Language
Construct Hotel Conference Center (PPEA)	0	0	0	0	0	Language
NGF Capital Outlay Blanket Authorization	0	0	0	0	0	Language
Surge Space Fit Out	0	0	0	8,616,000	0	8,616,000
Supplement Prince William Performing Arts	4,000,000	0	0	0	0	4,000,000
Supplement Fairfax Performing Arts	4,000,000	4,000,000	0	0	0	8,000,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	Nongeneral Fund					Total
	GF	NGF	§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Fairfax Research I Equipment	900,000	900,000	0	0	0	1,800,000
James Madison						
NGF Maintenance Reserve	0	2,904,000	0	0	0	2,904,000
Renovate Miller Hall Equipment	2,341,000	0	0	0	0	2,341,000
Acquire Rockingham Memorial Hospital	24,000,000	0	0	0	0	24,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Renovate Bluestone Hall, Phase IV	0	0	23,909,000	0	0	23,909,000
Renovate Bridgeforth Stadium	0	0	0	10,000,000	0	10,000,000
Miller Hall Cost Overrun	968,085	0	0	0	0	968,085
CISAT Library Cost Overrun	1,560,147	0	0	0	0	1,560,147
South Main Street Viaduct	0	3,750,000	0	0	0	3,750,000
Longwood University						
Renovate Jarman Building Equipment	1,535,000	0	0	0	0	1,535,000
Construct Fitness Center Supplement	0	0	0	3,981,000	0	3,981,000
Stormwater Retention Improvements Cost Overrun	188,000	0	0	0	0	188,000
Bedford Wygal Connector Cost Overrun and Equipment	3,664,000	0	0	0	0	3,664,000
Renovate Wheeler Hall Supplement	0	0	2,625,000	0	0	2,625,000
Modernize Heat Plant, Phase II Cost Overrun	1,222,000	0	0	815,000	0	2,037,000
Construct Lacrosse / Field Hockey Complex Supplement	0	0	0	1,265,000	0	1,265,000
Renovate Blackwell Hall Supplement	0	0	0	963,000	0	963,000
Renovate Lancer Gym and Willet Hall Supplement	0	0	0	413,000	0	413,000
Construct Addition to Willet Hall Supplement	140,000	0	0	0	0	140,000
Renovate Bedford Hall	11,480,122	0	0	0	0	11,480,122
Renovate Lankford Hall	0	0	0	11,475,000	0	11,475,000
Renovate Baseball and Softball Fields	0	0	0	2,558,000	0	2,558,000
Renovate Cox Hall	0	0	12,893,000	0	0	12,893,000
Renovate Stubbs Hall	0	0	13,878,000	0	0	13,878,000
Renovate Athletic Offices and Support Facilities	0	0	0	11,961,000	0	11,961,000
Heating Plant Upgrade, Phase III	6,235,000	0	0	5,102,000	0	11,337,000
Construct Recreation facilities	0	0	0	1,829,000	0	1,829,000
Alternative Financing Authority	0	0	0	0	0	Language
Asbestos Abatement	2,332,000					2,332,000
ADA Accessibility	2,378,000					2,378,000
Norfolk State University						
Maintenance Reserve	8,646,000	0	0	0	0	8,646,000
Renovate Robinson Building Cost Overrun	1,800,000	0	0	0	0	1,800,000
RISE Center Cost Overrun	3,000,000	0	0	0	0	3,000,000
Police and Public Safety Building Cost Overrun	1,000,000	0	0	0	0	1,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Construct Parking	0	14,462,000	0	0	0	14,462,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Old Dominion University						
Renovate Housing, Phase I Supplement	0	0	2,000,000	0	0	2,000,000
Alternative Financing Authority	0	0	0	0	0	Language
Bookstore Alternative Financing	0	0	0	0	0	Language
Master Lease	0	0	0	0	0	Language
Batten Arts and Letters Building Equipment	1,775,000	0	0	0	0	1,775,000
Tri-Cities Higher Education Center Equipment	1,411,000	0	0	0	0	1,411,000
Construct Indoor Tennis Center Supplement	0	0	0	3,772,000	0	3,772,000
Expand Athletics Facilities Supplement	0	0	0	1,500,000	0	1,500,000
Health and Physical Education Building Supplement	0	0	0	9,030,000	0	9,030,000
Plan Performing Arts / Fine Arts Building, Phase II	1,616,880	0	0	0	0	1,616,880
Stormwater Retention Improvements	1,500,000	0	0	0	0	1,500,000
Campus Infrastructure Improvements	0	1,590,000	0	0	0	1,590,000
Construct Residence Hall, Phase II	0	0	28,931,000	0	0	28,931,000
Construct Addition to Child Study Center	0	3,984,000	0	0	0	3,984,000
Construct Quad Parking	0	0	0	8,816,000	0	8,816,000
Property Acquisition	0	1,970,000	0	0	0	1,970,000
Demolish Buildings on 48th and 49th Street	0	574,000	0	0	0	574,000
Construct Parking Facility on 49th Street	0	0	0	14,609,000	0	14,609,000
Radford University						
Fine Arts Center Equipment	650,000	0	0	0	0	650,000
Renovate Young Hall Cost Overrun	1,000,000	0	0	0	0	1,000,000
Renovate Whitt Hall	4,545,000	0	0	0	0	4,545,000
Renovate Powell Hall	5,948,000	0	0	0	0	5,948,000
Renovate Heth Hall	0	5,000,000	0	0	0	5,000,000
Property Acquisition	0	1,300,000	0	0	0	1,300,000
Renovate Residence Halls	0	600,000	0	0	0	600,000
University of Mary Washington						
James Monroe Campus Building 2 Cost Overrun	2,250,000	0	0	0	0	2,250,000
Remediate Mold in Washington Hall	1,500,000	0	0	0	0	1,500,000
Renovate James Monroe Museum	1,867,000	0	0	0	0	1,867,000
Renovate Melchers Museum	640,000	0	0	0	0	640,000
Renovate Monroe Hall	8,506,000	0	0	0	0	8,506,000
Lee Hall Supplement	2,000,000	1,000,000	0	0	0	3,000,000
University of Virginia						
Cavalier Substation Cost Overrun	900,000	0	0	0	0	900,000
Main Heating Plant Upgrade Phase II and Cost Overrun	19,736,000	0	0	9,164,000	0	28,900,000
Construct Medical Education Building Supplement	0	9,300,000	0	0	0	9,300,000
Renovate Birdwood Estate	0	9,600,000	0	0	0	9,600,000
Renovate Jordan Hall HVAC	0	19,600,000	0	0	0	19,600,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Renovate School of Medicine Research Labs	0	8,000,000	0	0	0	8,000,000
Renovate Jordan Hall Labs	0	8,662,000	0	0	0	8,662,000
Renovate McCue Center	0	1,600,000	0	0	0	1,600,000
Renovate Academic and Research Facilities	0	14,000,000	0	0	0	14,000,000
Renovate Auxiliary Facilities	0	3,000,000	0	0	0	3,000,000
MR-6 Supplement	3,200,000	10,162,000	0	0	0	13,362,000
Gilmer Labs Supplement	575,000	0	0	0	0	575,000
Arts and Sciences Building Supplement	2,500,000	24,400,000	0	0	0	26,900,000
Fayerweather Hall Supplement	6,000,000	0	0	0	0	6,000,000
Arts Parking Supplement	0	800,000	0	0	0	800,000
Construct MR-7 Research	0	35,000,000	0	0	0	35,000,000
Advanced Research Building Supplement	0	2,630,000	0	0	0	2,630,000
Rouss Hall Supplement	0	0	0	6,900,000	0	6,900,000
UVA - Medical Center						
Construct Children's Medical Center Supplement	0	0	0	4,000,000	0	4,000,000
Clinical Cancer Center Replace NGF	25,000,000	0	0	0	0	25,000,000
Renovate Medical Center Facilities	0	20,000,000	0	0	0	20,000,000
Consolidate Beds and Relocate Clinical Research Center	0	25,730,000	0	0	0	25,730,000
Construct Medical Office Building	0	0	0	20,000,000	0	20,000,000
Construct Musculoskeletal Outpatient Addition	0	3,000,000	0	0	0	3,000,000
NGF Capital Outlay Blanket Authorization	0	0	0	0	0	Language
Expand Hospital Beds	0	18,000,000	0	60,000,000	0	78,000,000
Supplement Main Hospital Expansion	0	0	0	9,600,000	0	9,600,000
Construct Hospital Link	0	4,000,000	0	0	0	4,000,000
UVA's College at Wise						
Renovate Drama Building Supplement	0	4,000,000	0	0	0	4,000,000
Renovate Smiddy Hall and Relocate Info Technology Bldg.	10,546,000	0	0	0	0	10,546,000
Construct Student Residence Hall III	0	0	0	8,000,000	0	8,000,000
Construct New Dining Facility	0	0	0	7,000,000	0	7,000,000
Construct New Science Building	10,935,000	0	0	0	0	10,935,000
Plan Convocation Center	0	600,000	0	0	0	600,000
Virginia Commonwealth University						
Massey Cancer Center Addition Cost Overrun	6,000,000	0	0	0	0	6,000,000
Construct School of Engineering Phase II Cost Overrun and Equipm	1,566,000	1,466,000	0	0	0	3,032,000
Renovate Hibbs Building Equipment	139,000	0	0	0	0	139,000
Construct Medical Science Building, Phase II Supplement	8,000,000	8,341,000	0	5,359,000	0	21,700,000
Renovate Sanger Hall Equipment	750,000	0	0	0	0	750,000
Renovate Franklin Terrace Equipment	136,000	0	0	0	0	136,000
Renovate Music Center Cost Overrun and Equipment	750,000	0	0	0	0	750,000
Construct Tennis Complex Supplement	0	3,000,000	0	0	0	3,000,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Construct School of Nursing Equipment	290,000	0	0	0	0	290,000
Construct Monroe Park Campus Parking / Housing Supplement	0	0	0	19,429,000	0	19,429,000
Expand School of Dentistry	9,150,000	0	0	2,600,000	0	11,750,000
Renovate Sanger Hall 7th Floor	0	2,700,000	0	0	0	2,700,000
Construct Rice Center Phase II and III	0	4,500,000	0	0	0	4,500,000
Construct Recreation Facilities	0	0	0	57,523,000	0	57,523,000
Virginia Community College System						
Renovate Science Bldg Scope Change, Annandale, Northern Va	0	0	0	0	0	Language
Construct Parham Campus Phase IV Equip, J. Sargeant Reynolds	2,100,000	0	0	0	0	2,100,000
Construct Learning Resource Center Equipment, Southwest Va	975,000	0	0	0	0	975,000
Renovate Instructional Labs Equipment, John Tyler	566,000	0	0	0	0	566,000
Construct Learning Resource Center Equipment, Patrick Henry	300,000	0	0	0	0	300,000
Alexandria Campus Phase I, II & III Equipment, Northern Va	1,750,000	0	0	0	0	1,750,000
Portsmouth Campus Scope Change / Supplement, Tidewater	0	4,000,000	0	0	0	4,000,000
Construct Science Building I Equipment, Virginia Beach, Tidewater	5,888,000	0	0	0	0	5,888,000
Construct Science and Technology Bldg Equipment, Piedmont Va	851,000	0	0	0	0	851,000
Renovate Webber Hall Equipment, Virginia Western	1,712,000	0	0	0	0	1,712,000
Construct Regional Auto Ctr Equipment, Chesapeake, Tidewater	1,200,000	0	0	0	0	1,200,000
Construct Workforce Ctr Equip, Parham, J. Sargeant Reynolds	200,000	0	0	0	0	200,000
Construct Workforce Center Equipment, Eastern Shore	400,000	0	0	0	0	400,000
Construct Workforce Center Equipment, Middletown, Lord Fairfax	675,000	0	0	0	0	675,000
Snyder Auditorium Supplement and Scope Change, Wytheville	0	93,000	0	0	0	93,000
Construct Science Building Equipment, Blue Ridge	240,000	0	0	0	0	240,000
Renovate Top Floor Galax Hall Equipment, Wytheville	278,000	0	0	0	0	278,000
Capital Project Cost Overruns, Systemwide	59,158,000	0	0	0	0	59,158,000
Repair and Replace Major Mechanical Systems, Systemwide	5,818,500	50,000	0	0	0	5,868,500
Handicapped Accessibility, Piedmont Virginia	150,000	0	0	0	0	150,000
Construct Phase III, Loudoun, Northern Va	27,619,000	3,546,000	0	0	0	31,165,000
Construct Health Professions Ctr Phase I, Va Beach, Tidewater	19,404,000	1,956,000	0	0	0	21,360,000
Construct Information Technology Building, Blue Ridge	6,945,000	264,000	0	0	0	7,209,000
Acquire Hampton III Building, Hampton, Thomas Nelson	6,553,000	707,000	0	0	0	7,260,000
Construct Library, Central Va	4,095,000	0	0	0	0	4,095,000
Wetlands Mitigation, Thomas Nelson	125,000	0	0	0	0	125,000
Renovate Instructional Labs, New River	1,489,000	0	0	0	0	1,489,000
Renovate Burnette Hall, Parham, J. Sargeant Reynolds	9,402,000	224,000	0	0	0	9,626,000
Renovate Instructional and Student Ctr Bldg, Virginia Highlands	1,115,000	0	0	0	0	1,115,000
Construct Phase II Building, Midlothian, John Tyler	18,910,000	2,283,000	0	0	0	21,193,000
Construct Phase VI Academic Building, Annandale, Northern Va	27,397,000	1,932,000	0	0	0	29,329,000
Renovate Hobbs Campus, Paul D. Camp	483,000	0	0	0	0	483,000
Construct Health Technology and Science Bldg, Patrick Henry	0	18,426,000	0	0	0	18,426,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Reconfigure South Roadway, Blue Ridge	0	339,000	0	0	0	339,000
Construct Student Center, Danville	0	1,455,000	0	0	0	1,455,000
Construct Second Entrance, Chester, John Tyler	0	659,000	0	0	0	659,000
Construct Roadway and Parking Lot, Midlothian, John Tyler	0	2,704,000	0	0	0	2,704,000
Construct 2nd Access Road, Mountain Empire	0	1,859,000	0	0	0	1,859,000
Construct Road to Maintenance Building, Southwest Va	0	406,000	0	0	0	406,000
Construct Welcome Center and Parking, Hampton, Thomas Nelson	0	2,660,000	0	0	0	2,660,000
Construct Student Center, Portsmouth, Tidewater	0	0	0	14,090,000	0	14,090,000
Construct Bulkhead and Footbridge, Virginia Beach, Tidewater	0	1,057,000	0	0	0	1,057,000
Plan Joint-Use Library, Virginia Beach, Tidewater	0	3,000,000	0	0	0	3,000,000
Virginia Military Institute						
Mallory Hall Cost Overrun	2,945,000	0	0	0	0	2,945,000
Expand Barracks	26,400,000	0	0	0	0	26,400,000
Renovate Old Barracks	20,400,000	0	0	0	0	20,400,000
Property Gift	0	0	0	0	0	Language
Virginia Tech						
Construct Biology Building Equipment	2,250,000	0	0	0	0	2,250,000
Inst for Critical Tech and Applied Science, Phase I Cost Overrun	4,000,000	0	0	0	0	4,000,000
Fine Arts Center / Henderson Hall Cost Overrun	3,875,000	0	0	0	0	3,875,000
Building Construction Lab Cost Overrun	750,000	0	0	0	0	750,000
Upgrade Campus Heating Plant	17,250,000	0	0	11,500,000	0	28,750,000
Supplement New Residence Hall	0	0	7,000,000	0	0	7,000,000
Institute for Critical Technology and Applied Science, Phase II	13,519,000	0	0	17,500,000	0	31,019,000
Construct Administrative Services Building	0	0	0	12,000,000	0	12,000,000
Construct New Visitor and Admissions Center	0	0	0	5,250,000	0	5,250,000
Improve Residence and Dining Halls	0	0	10,000,000	0	0	10,000,000
Construct Additional Recreation, Counseling, and Clinical Space	0	0	0	13,000,000	0	13,000,000
Construct Indoor Athletic training facility	0	0	0	25,000,000	0	25,000,000
Renovate Academic / Research Facilities (NGF Blanket Authority)	0	0	0	0	0	Language
Renovate Auxiliary Facilities (NGF Blanket Authority)	0	0	0	0	0	Language
Property Acquisition (NGF Blanket Authority)	0	0	0	0	0	Language
Construct Infectious Disease Research Facility Equipment	3,137,000	4,000,000	0	0	0	7,137,000
Cowgill Hall Cost Overrun	2,600,000	0	0	0	0	2,600,000
Litton Hall Cost Overrun	1,630,000	0	0	0	0	1,630,000
Virginia State						
Maintenance Reserve	7,338,000	2,160,000	0	0	0	9,498,000
Construct Student Village 240 Bed Residence Hall Supplement	0	0	3,648,000	0	0	3,648,000
Renovate Heating Plant	4,785,000	0	0	0	0	4,785,000
Renovate Singleton Hall	7,959,000	0	0	0	0	7,959,000
Construct Residence Halls	0	0	17,461,000	0	0	17,461,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Renovate Howard Hall	0	0	7,620,000	0	0	7,620,000
Construct Dining Hall	0	0	4,501,000	0	0	4,501,000
Construct Demonstration Pavilion at Randolph Farm	0	1,199,000	0	0	0	1,199,000
Renovate Lindsey-Montague Hall	0	2,501,000	0	0	0	2,501,000
Property Acquisition	0	1,003,000	0	0	0	1,003,000
Energy Efficiency Projects	0	1,000,000	0	0	0	1,000,000
Handicapped Accessibility Improvements	716,000	0	0	0	0	716,000
Southwest Virginia Higher Education Center						
New Addition Cost Overrun	310,000					310,000
Frontier Culture Museum						
Construct Maintenance Facility Cost Overrun	306,000	0	0	0	0	306,000
Gunston Hall						
Construct Addition to Ann Mason Building Cost Overrun	79,000	0	0	0	0	79,000
Jamestown/Yorktown						
2007 Commemorative Monument (Planning)	0	433,000	0	0	0	433,000
Replace Sewer Pump Station Cost Overrun	221,000	0	0	0	0	221,000
Parking	2,025,164	0	0	0	0	2,025,164
Science Museum of Virginia						
Land Transfer	0	0	0	0	0	Language
Museum of Fine Arts						
Expand and Renovate Museum Cost Overrun	6,284,000	0	0	0	0	6,284,000
Replace Exterior Stairways	625,000	0	0	0	0	625,000
Total: Office of Education	641,302,398	401,843,000	212,952,000	506,502,000	0	1,762,599,398
					0	
Finance						
Department of Taxation						
Capital Lease Authorization	0	0	0	0	0	Language
Total: Office of Finance	0	0	0	0	0	0
Health & Human Resources						
Mental Health (Central Office)						
Roof Repairs and Replacements	4,700,000	0	0	0	0	4,700,000
Repair Boilers at Central State and Northern Va Training Ctr	4,800,000	0	0	0	0	4,800,000
Western State Hospital Planning	2,500,000	0	0	0	0	2,500,000
Central Virginia Training Center Planning	2,500,000	0	0	0	0	2,500,000
Southeastern Virginia Training Center Planning	2,500,000	0	0	0	0	2,500,000
Replace Eastern State Hospital	59,715,000	0	0	0	0	59,715,000
Expand SVP Facility by 200 Beds	29,000,000	0	0	0	0	29,000,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Woodrow Wilson						
Life Safety at Anderson Vocational Training Building	2,550,000	0	0	0	0	2,550,000
Department of Social Services						
Capital Lease Authorization	0	0	0	0	0	Language
Department for the Blind and Vision Impaired						
Renovate Richmond Plant, Phase II	3,972,000	0	0	0	0	3,972,000
Dorm Renovation Cost Overrun	951,000	0	0	0	0	951,000
Virginia Rehabilitation Center for Blind and Vision Impaired	0	0	0	0	0	0
Roof Repairs and Replacements	2,077,000	0	0	0	0	2,077,000
Total: Office of Human Resources	115,265,000	0	0	0	0	115,265,000
Natural Resources						
Department of Game and Inland Fisheries						
NGF Maintenance Reserve	0	1,700,000	0	0	0	1,700,000
Boating Access Program	0	1,100,000	0	0	0	1,100,000
Dam Safety	0	1,550,000	0	0	0	1,550,000
Wildlife Management Areas	0	1,000,000	0	0	0	1,000,000
Wildlife Management Area Facilities	0	1,400,000	0	0	0	1,400,000
Renovate Coursey Springs Hatchery	0	8,000,000	0	0	0	8,000,000
Construct Handicapped Accessibly Fishing Facilities	0	350,000	0	0	0	350,000
Improve Hatchery Facilities	0	1,000,000	0	0	0	1,000,000
Total: Office of Natural Resources	0	16,100,000	0	0	0	16,100,000
Public Safety						
Department of Forensic Science						
Northern Virginia Forensic Lab PPEA	63,500,000	0	0	0	0	63,500,000
Department of Alcoholic Beverage Control						
NGF Maintenance Reserve	0	800,000	0	0	0	800,000
Corrections - Central Office						
Upgrade Electrical Systems Systemwide	623,000	0	0	0	0	623,000
James River Segregation Building Cost Overrun	401,000	0	0	0	0	401,000
Pocahontas Wastewater Treatment Plant Upgrade Cost Overrun	831,000	0	0	0	0	831,000
Locking System and Cell Door Replacements Systemwide	1,300,000	0	0	0	0	1,300,000
Steam and Water Line Repair and Replacement Cost Overrun	337,000	0	0	0	0	337,000
Upgrade Perimeter Detection System Supplement	1,000,000	0	0	0	0	1,000,000
Install Fire Safety Systems Supplement	562,000	0	0	0	0	562,000
Roof Repairs Systemwide	7,300,000	0	0	0	0	7,300,000
Construct New Bridge and Entrance Road at Bland Cost Overrun	1,551,000	0	0	0	0	1,551,000
Haynesville Wastewater Treatment Plant Upgrade Cost Overrun	1,868,000	0	0	0	0	1,868,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Deerfield Correctional Center Expansion and Upgrades	5,702,000	0	0	0	0	5,702,000
Remedy Environmental Deficiencies Supplement	1,156,000	0	0	0	0	1,156,000
Authorization to Purchase VCE Administrative Building	0	0	0	0	0	Language
Upgrade Nottoway Wastewater Treatment Plant	700,000	3,500,000	0	0	0	4,200,000
Replace Powhatan Medical Building HVAC	1,976,000	0	0	0	0	1,976,000
Relocate Housing Unit Mechanical Rooms at Deep Meadow	1,311,000	0	0	0	0	1,311,000
Construct Bland Visiting Facility	1,102,000	0	0	0	0	1,102,000
Construct Elevator at Marion	593,000	0	0	0	0	593,000
Construct Dormitory and Kitchen at Chesterfield	1,927,000	0	0	0	0	1,927,000
Decentralized Authority	0	0	0	0	0	Language
Department of Emergency Management						
Capital Lease Authorization	0	0	0	0	0	Language
Department of Juvenile Justice						
Security Upgrades at Bon Air, Hanover and Culpeper	1,385,000	0	0	0	0	1,385,000
Repair HVAC Systems at Multiple Sites	2,130,000	0	0	0	0	2,130,000
Renovate Beaumont Cottages Cost Overrun	750,000	0	0	0	0	750,000
Upgrade Reception and Diagnostic Center Cost Overrun	1,500,000	0	0	0	0	1,500,000
Upgrade Water Supply and Piping, Multiple Sites	1,600,000	0	0	0	0	1,600,000
Replace Classroom Trailers at Beaumont	700,000	0	0	0	0	700,000
Upgrade Electrical Systems at Bon Air	700,000	0	0	0	0	700,000
Department of Military Affairs						
Construct New Winchester Armory	3,237,000	10,545,000	0	0	0	13,782,000
State Police						
Renovate Administrative Headquarters	2,695,000	0	0	0	0	2,695,000
Total: Office of Public Safety	108,437,000	14,845,000	0	0	0	123,282,000
Transportation						
Department of Motor Vehicles						
Maintenance Reserve	0	2,849,000	0	0	0	2,849,000
Headquarters Emergency generator	0	1,800,000	0	0	0	1,800,000
Renovate and Expand Suffolk Motor Carrier Service Center	0	1,000,000	0	0	0	1,000,000
Renovate Sandston Weigh Station	0	1,171,000	0	0	0	1,171,000
Develop Prince William Commercial Vehicle Inspection Turnout	0	2,514,000	0	0	0	2,514,000
Lease Authorization	0	0	0	0	0	Language
Department of Transportation						
Maintenance Reserve	0	10,256,000	0	0	0	10,256,000
Upgrade operational Facilities Supplement	0	1,503,000	0	0	0	1,503,000
Upgrade Facilities Supplement	0	538,000	0	0	0	538,000
Construct Combo Buildings	0	7,054,000	0	0	0	7,054,000

**DETAIL OF HB 5002 CONFERENCE REPORT- CAPITAL OUTLAY
2006-08 Biennial Total**

Title	GF	NGF	Nongeneral Fund			Total
			§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Relocate Franklin Residency Supplement	0	600,000	0	0	0	600,000
Construct Office Buildings Supplement	0	39,000	0	0	0	39,000
Construct Gate City Area Headquarters Supplement	0	912,000	0	0	0	912,000
Construct Bent Mountain Area Headquarters Supplement	0	194,000	0	0	0	194,000
Construct Rivanna Area Headquarters Supplement	0	335,000	0	0	0	335,000
Upgrade Central Office Complex Generator Supplement	0	1,246,000	0	0	0	1,246,000
Construct Northern Virginia District Building Supplement	0	200,000	0	0	0	200,000
Authorize Capital Lease Payments	0	0	0	0	0	Language
Land Acquisitions Route 31	0	0	0	0	0	Language
Virginia Port Authority						
Maintenance Reserve	0	3,500,000	0	0	0	3,500,000
Cargo Handling Facilities Supplement	0	13,550,000	0	0	0	13,550,000
Expand Empty yard Supplement	0	16,400,000	0	0	0	16,400,000
Purchase Straddle Carriers Supplement	0	12,500,000	0	0	0	12,500,000
Expand Norfolk International - North	0	0	0	0	90,000,000	90,000,000
Total: Office of Transportation	0	78,161,000	0	0	90,000,000	168,161,000
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve	134,020,000	0	0	0	0	134,020,000
9(C) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
9(D) Revenue Bonds						
Bond Authorization	0	0	0	0	0	Language
Total: Central Appropriations	134,020,000	0	0	0	0	134,020,000
Total: Capital Outlay HB 5002 Conference Report	1,020,708,398	519,632,000	212,952,000	506,502,000	90,000,000	2,349,794,398

APPENDIX D

Nonstate Agency Grants

Nonstate Agency Grants

	FY 2007
4-H Education Centers	300,000
Academy of Music	3,500
Air Force Memorial Foundation	350,000
Alliance to Conserve Old Richmond Neighborhoods (ACORN)	12,500
American Frontier Culture Foundation	500,000
American Horticultural Society	10,000
American Legion Post 74, Inc.	6,000
American Shakespeare Theatre - Globe Theatre Planning	50,000
American Shakespeare Center	25,000
An Achievable Dream, Inc.	400,000
Archareum at Historic Jamestown, to the Association for the Preservation of Virginia Antiquities for	350,000
Arlington Arts Center	50,000
Arlington Signature Theatre	75,000
Art Museum of Western Virginia	1,750,000
Artisans Center of Virginia, Inc.	25,000
Arts Enters Cape Charles, Inc.	12,500
Attic Productions	300,000
Autism Center of Virginia	12,500
AVOCA Museum and Historical Society	5,000
Barksdale Theater at Hanover Tavern	30,000
Barter Foundation, Inc.	200,000
Bay School Cultural Arts Center	10,000
Bedford Academy for the Arts	100,000
Bedford Ride*	60,000
Belle Grove Plantation	50,000
Ben Lomond Historic Site	37,500
Benedictine Aid and Relief for Neighbors (BARN) Homeless Shelter	30,000
Beverly Mill	12,500
Birmingham Green	600,000
Birthplace of County Music Alliance	600,000
Black History Museum and Cultural Center of Virginia	50,000
Black Women United for Action	50,000
Bloxom Volunteer Fire Department	12,500
Blue Ridge Foundation	15,000
Blue Ridge Zoological Society of Virginia, Inc.	40,000
Brentsville Historic Courthouse Centre	25,000
Bridging Boundaries Internation	25,000
Briery Branch Community Club	5,000

Nonstate Agency Grants

	FY 2007
Bristoe Battlefield Heritage Park	25,000
Bristol Fire Museum	75,000
Buena Vista Colored School Historical Society, Inc.	5,000
Camp Virginia Jaycee, Inc.	12,500
Carver-Price Legacy Museum*	10,000
Celebrating Special Children	50,000
Chantilly Youth Association	7,500
Charlottesville Area Dental Access	25,000
Chesapeake Arboretum	5,000
Children's Museum of Virginia, to the City of Portsmouth for	300,000
Chrysler Museum	500,000
City of Manassas Museum Expansion	100,000
City of Petersburg - Historic Battersea	50,000
Civil War Preservation Trust	250,000
Claremont Town Hall Roof	17,500
Clarke County Historical Association	18,750
Clarksville Regional Museum	5,000
Clover Community Center	25,000
Cold War Museum	100,000
Colonial Beach Historical Society	5,500
Colonial Williamsburg Foundation	125,000
Com. of Social Ministry of Portsmouth/Chesapeake	50,000
Community Builders Network, Inc.	12,500
Connor House	100,000
Contemporary Art Center of Virginia	175,000
Corrottoman Civic Center	20,000
Council for America's First Freedom	1,000,000
County of Appomattox	10,000
Culpeper Calvary Museum	40,000
Danville Museum of Fine Arts and History	75,000
Discovery of Flight Foundation, Spirit of '08	25,000
Domestic Violence Emergency Services (DOVES)	10,000
Doorways for Women and Families	137,500
Downing Gross Cultural Arts Center	12,500
Drakes Branch Volunteer Fire Department	15,000
E.N.S. Foundation of America	15,000
Elegba Folklore Society, Inc.	12,500
Elk Hill	50,000
Empowerment 2010, Inc.	100,000
Endview Plantation	50,000
Fairfax Partnership for Youth, Inc.	25,000

Nonstate Agency Grants

	FY 2007
Fairfax Symphony Orchestra	10,000
Fairfield Foundation	5,000
Fairview Community Center	25,000
Faison School for Autism	35,000
Falls Church Housing Corporation	75,000
FFA-FCCLA Center	25,000
Field of Dreams, Inc.	37,500
Fisher House Foundation	750,000
Flory Small Business Center	32,500
Floyd County Historical Preservation Trust	12,500
For Inspiration and Recognition of Science and Technology (FIRST)	75,000
Fort Lee Quartermaster Museum Foundation	100,000
Fort Ward Museum and Historic Site	18,500
Foundation for Historic Christ Church	50,000
Franconia Museum	5,000
Fredericksburg Area Museum and Cultural Center	200,000
Fredericksburg Area War Memorial	25,000
Freedom Museum	100,000
Friends of the Portsmouth Public Library, Inc.	100,000
Friends of Wilderness Battlefield	12,500
Gadsby's Tavern Museum	37,500
George C. Marshall Foundation	100,000
Girls Incorporated, for Operation SMART	5,000
Gloucester-Mathews Humane Society, Inc.	17,500
Great Bridge Battlefield & Waterways History Foundation	100,000
Great Dismal Swamp Interpretive Center, to the City of Suffolk for	25,000
Greater Reston Arts Center	75,000
Greater Richmond Association for Retarded Citizens	250,000
Greater Works Community Development Corporation	20,520
Hampton Roads Arts Trust	100,000
Hampton University Museum Foundation	75,000
Hanover Arts and Activities Center, Inc.	5,000
Harrison Museum of African American Culture	75,000
Highland Center	1,000
Historic Bluff Point School, Bluff Point Community League	5,000
Historic Buckingham, Inc.	10,000
Historic Crab Orchard Museum & Pioneer Park	30,000
Historic Ratcliffe Cemetery, to the City of Fairfax for	5,000
Historical Society of Western Virginia	25,000

Nonstate Agency Grants

	FY 2007
Hoffler Creek Wildlife Preserve Nature Center	75,000
Holiday House of Portsmouth, Inc.	50,000
Hopewell Preservation, Inc.	100,000
Hurrah Players, Inc.	25,000
Independent Order of Oddfellows 1842 Charity Lodge No. 27	5,000
Jack Kestner natural Area, to the Nature Conservancy for	20,000
James Madison Museum	40,000
James Monroe Museum	50,000
Jewish Community Center	100,000
Jewish Council for the Aging	70,000
Jewish Social Service Agency	100,000
John Marshall Foundation	12,500
Jubal A. Early Preservation Trust	5,000
Julian Stanley Wise Foundation	12,500
Ker Place	12,500
Kinsale Foundation	15,000
Laurel Grove School Association	2,500
Lee Hall Depot	12,500
Lee Hall Mansion	12,500
Lee-Jackson Camp #1, The Sons of Confederate Veterans	7,500
Let's Talk It Out not Act It Out Program, to the Town of Tazewell for the	2,500
Lewis and Clark Exploratory Center	100,000
Lewis B. Puller Center	12,500
Lime Kiln Theater	1,000
Loudoun Youth, Inc.	12,500
Louisa County Historical Society	12,500
Lousia Town Hall and Art Center	50,000
Lynnhaven House	75,000
Marine Corps Heritage Foundation	750,000
Mary Ball Washington Museum and Library	25,000
Maryview Foundation Healthcare Center	100,000
Maymont Foundation	600,000
McLean Project for the Arts	25,000
Menokin Foundation	20,000
Metropolitan Richmond Sports Backers	25,000
Middle Peninsula Chesapeake Bay Public Access	20,000
Mill Mountain Theatre	75,000
Mineral Historic Foundation	10,000
Missions of Mercy Dental Outreach Program	12,500
Montgomery Museum and Lewis Miller Regional Art Center	12,500

Nonstate Agency Grants

	FY 2007
Montpelier Center for Arts and Education	37,500
Montpelier Foundation	200,000
Morattico Waterfront Museum	15,000
Moton Community House	5,000
Mountain Valley Charitable Foundation	20,000
Mt. Zion Church Preservation Association	25,000
Museum of the Shenandoah Valley	350,000
National D-Day Memorial	600,000
National Museum of Americans at War	750,000
National Museum of the U.S. Army	500,000
National Rehabilitation & Rediscovery Foundation	75,000
Neediest Kids	12,500
Nelson County Rural Health Outreach Program	12,500
New Market Library	25,000
New Point Lighthouse	50,000
Newsome House Museum and Cultural Center	25,000
Norfolk Botanical Garden	50,000
Northern Neck Farm Museum	10,000
Northern Neck of Virginia Historical Society	75,000
Northern Virginia Dental Clinic	12,500
Northern Virginia Family Service*	400,000
Northern Virginia Regional Park Authority*	125,000
Northstar Academy	25,000
Norview Middle School Boys and Girls Club	12,500
Oatlands Plantation	25,000
Ocean View Station Museum	5,000
Old Dominion Eye Foundation	50,000
Opera Roanoke	5,000
Our Military Kids, Inc.	100,000
Paramount Theater of Charlottesville, Inc.	20,000
Patrick County Music Association	35,000
Paxton House Historical Society, Inc.	15,000
Peninsula Fine Arts Center	500,000
Pentagon Memorial Fund, Inc.	100,000
Piedmont Access to Health Services, Inc.	37,500
Piedmont Virginia Dental Health Foundation	25,000
Pocohontas Train Station	5,000
Poquoson History Museum	87,500
Portsmouth Community Concerts	25,000
Portsmouth Scottish Rite Foundation, Inc.*	50,000
Positive Vibe Cafe	62,500

Nonstate Agency Grants

	FY 2007
Prince Hall and Accepted Masons*	12,500
Prince William Amphitheatre	5,000
Providence Place Behavior Modification*	50,000
Pulaski Theatre	50,000
Purcellville Teen Center	7,500
R.E. Lee Commission	1,000
Railroad Museum of Virginia, Inc.	50,000
Ralph Stanley Museum and Traditional Music Center	50,000
Reading & Education for Adult Development, Inc.	25,000
Red Hill, to the Patrick Henry Memorial Foundation	5,000
Reedville Fishermen's Museum	100,000
Remote Area Medical/St. Mary's Health Wagon	12,500
Reston Historic Trust	10,000
Rice's Hotel/Hughlett's Tavern	5,000
Richmond Ballet	500,000
Richmond Boys Choir	5,000
Richmond County Museum	11,500
Rippon Lodge	10,000
Roanoke Symphony Orchestra	20,000
Rockingham County Fair Association, Inc.	10,000
Rosenwald School, to the Citizens United to Preserve Greensville County Training School for	50,000
Saint John's Church Foundation	15,000
Saint Luke's Church (1632)	10,000
Salem Museum and Historical Society	440,000
Sanders House Center, Graham Historical Society	5,000
Sandler Center for the Performing Arts	1,460,000
Sandy River Community Park	12,500
Schooner Virginia Project	400,000
Science Museum of Western Virginia	500,000
SERVE Homeless Shelter	20,000
Shenandoah Valley Battlefield Foundation	100,000
Shenandoah Valley Discovery Museum	500,000
Six House, Inc.	5,000
Southeast Rural Community Assistance Project	15,000
Southwestern Youth Association	25,000
Special Olympics Virginia	100,000
St. Joseph's Villa, the Dooley School	50,000
Staunton Performing Arts Center	200,000
Steamboat Era Museum	50,000
Stonewall Camp #380, Confederate Monument	5,000

Nonstate Agency Grants

	FY 2007
Stratford Hall	50,000
Suffolk Center for Cultural Arts	125,000
Suffolk Museum of African American History	12,500
Swift Creek Mill Theatre, Inc.	75,000
Tameroa Maritime Foundation	5,000
The Haven	75,000
Theatre IV	25,000
Therapeutic Riding Association Horse Show	3,000
Thomas Jefferson's Poplar Forest	750,000
TodiMusicFest, Inc.	25,000
Town of Clarksville	5,000
Trail of the Lonesome Pine	32,500
United States Biology Olympiad (USABO)	25,000
USS Monitor Center at the Mariners Museum	750,000
Valentine Richmond History Center	50,000
Vienna Town Green	12,500
Village View Foundation	15,000
Vinton War Memorial	25,000
Virginia Air and Space Museum	1,000,000
Virginia Alliance of Boys and Girls Clubs	50,000
Virginia Aquarium and Marine Science Center	500,000
Virginia Arts Festival	400,000
Virginia Ballet Theatre	30,000
Virginia Beach Convention Center	125,000
Virginia Center for Architecture Foundation	62,500
Virginia Center for the Creative Arts	150,000
Virginia Commonwealth Games	5,000
Virginia Council on Economic Education	37,500
Virginia Economic Bridge, Inc.	137,500
Virginia Foundation for Agriculture in the Classroom	25,000
Virginia Foundation for Housing Preservation	25,000
Virginia Historical Society	350,000
Virginia Home for Boys and Girls	50,000
Virginia Horse Council	30,000
Virginia Living Museum	750,000
Virginia Maritime Heritage Foundation	37,500
Virginia Museum of Transportation	87,500
Virginia Opera	75,000
Virginia Quality Life	300,000
Virginia Recreational Facilities Authority Explore Park	200,000

Nonstate Agency Grants

	FY 2007
Virginia Senior Games, to the Foundation of Virginia Recreation & Park Society for	75,000
Virginia Sports Hall of Fame	50,000
Virginia Stage Company	80,000
Virginia Symphony Orchestra	100,000
Virginia War Museum	500,000
Virginia YMCA	15,000
Virginia Zoo	25,000
Visual Arts Center of Richmond	25,000
Warren Coalition-Free Wheeling Handicapped Playground	25,000
Warwick Courthouse	12,500
Washington Area Housing Trust Fund	50,000
Washington Rochambeau Revolutionary Route	10,000
Washington's Ferry Farm	350,000
Watermen's Museum	150,000
Waynesboro Heritage Foundation	25,000
Wayside Theatre	12,500
Western Virginia Foundation for the Arts and Sciences (Center in the Square)	200,000
Westmoreland County Museum	100,000
Westmoreland Poor School Society*	15,000
Weston Manor, to the Historic Hopewell Preservation Foundation for	150,000
White House of the Confederacy, to the Confederate Memorial Literary Society for	50,000
William Atkinson Jones Memorial	5,000
William King Regional Arts Center	200,000
Williamsburg Area Performing Arts Center	12,500
Williamsburg-James City County for a 400th Anniversary Memorial Placard	5,000
Winchester- Frederick County Historical Society	20,000
Wolf Creek Indian Village and Museum	5,000
Wolf Trap Foundation for the Performing Arts	1,250,000
Woodrow Wilson Presidential Library	2,000,000
Woodstock Museum of Shenandoah County	5,000
Working Watermen's Memorial	2,000
Youth Challenge, Inc.	67,500
Youth Corporation, Inc	12,500
TOTAL	36,714,770
Note: * indicates non-matching grant	