



COMMONWEALTH OF VIRGINIA  
HOUSE OF DELEGATES  
RICHMOND

APPROPRIATIONS COMMITTEE  
9<sup>TH</sup> FLOOR, GENERAL ASSEMBLY BUILDING  
CAPITOL SQUARE  
POST OFFICE BOX 406  
RICHMOND, VIRGINIA 23218  
804-698-1590

VINCENT F. CALLAHAN, JR., CHAIRMAN

# House Appropriations Committee Retreat Agenda

General Assembly Building, House Room D  
Richmond, Virginia

Monday, November 13, 2006  
1:00 p.m.

**Welcome and Opening Remarks** **1:00 – 1:15 p.m.**

The Honorable Vincent F. Callahan, Jr. Chairman  
House Appropriations Committee

**I. Virginia's Housing Outlook** **1:15 – 2:00 p.m.**

Christine Chmura, Ph.D., President and Chief Economist  
Chmura Economics and Analytics

**II. Virginia's Budget Outlook** **2:00 – 3:00 p.m.**

Robert P. Vaughn, Director  
House Appropriations Committee Staff

Anne E. Oman, Legislative Fiscal Analyst  
House Appropriations Committee Staff

**Break** **3:00 – 3:15 p.m.**

**III. Homeland Security** **3:15 – 4:00 p.m.**

Paul Van Lenten, Jr., Legislative Fiscal Analyst  
House Appropriations Committee Staff

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## IV. Update and Review of Performance Measures

4:00 – 5:00 p.m.

John O. (Dubby) Wynne, Vice Chairman  
Council on Virginia's Future

Jane Kusiak, Executive Director  
Council on Virginia's Future

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## FUTURE MEETINGS

- **Joint Meeting with the House Appropriations, House Finance & Senate Finance Committees**
  - **Friday, December 15, 2006** - 9:30 a.m.
    - Richmond, General Assembly Building, House Room D
  
- **Regional Public Hearings on the Governor's proposed amendments to the 2006-2008 Budget**
  - **Thursday, January 4, 2007** - 12:00 noon
    - College of William & Mary: University Center - Commonwealth Auditorium — Williamsburg
    - Southwest Virginia Higher Education Center - Grand Hall — Abingdon
    - Danville Community College - Oliver Hall — Danville
    - Northern Virginia Community College.- Waddell Theater — Loudoun
  
  - **Monday, January 15, 2007** - 1:00 p.m.
    - Richmond, General Assembly Building, House Room D