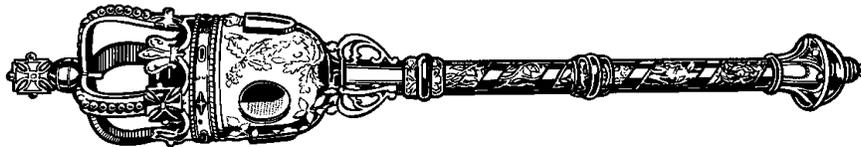


*Summary
of
Proposed Committee
Resources*



House Bill 1500

February 6, 2005

**House Bill 1500
General Fund Revenue Summary
HAC Amendments**

Summary Recommended Adjustments	HB 1500 FY 2005	HB 1500 FY 2006	Biennium
HB 1500 Fiscal Year Ending Balance	205,843,122	(199,766,747)	6,076,375
ADDITIONS TO BALANCES			
Treasury Board - FY 2004 balance	1,363,695		1,363,695
CIT - FY 2004 Balance	500,000		500,000
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Subtotal-Balances	1,863,695	0	1,863,695
ADDITIONAL REVENUES			
Food Tax Adjustment from Chapter 4	0	6,500,000	6,500,000
Accelerated Sales Tax - Adjust Threshold	(86,555,000)	(18,145,000)	(104,700,000)
State Charge Card Purchases - Rebate		1,605,266	1,605,266
Game Fund - Additional HB 38 Revenues		(900,000)	(900,000)
Recordation Tax -- Reforecast	44,000,000	33,000,000	77,000,000
Corporate Taxes -- Reforecast	70,000,000		70,000,000
Non-withholding -- Reforecast	135,000,000		135,000,000
HB 2762 Sales Tax on Auto Refinishing		753,000	753,000
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Subtotal-Revenues	162,445,000	22,813,266	185,258,266
Transfers			
DMV Records Fee to Transportation (HB 2596)	0	(10,000,000)	(10,000,000)
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Subtotal-Transfers	0	(10,000,000)	(10,000,000)
COMMITTEE TOTAL	370,151,817	(186,953,481)	183,198,336