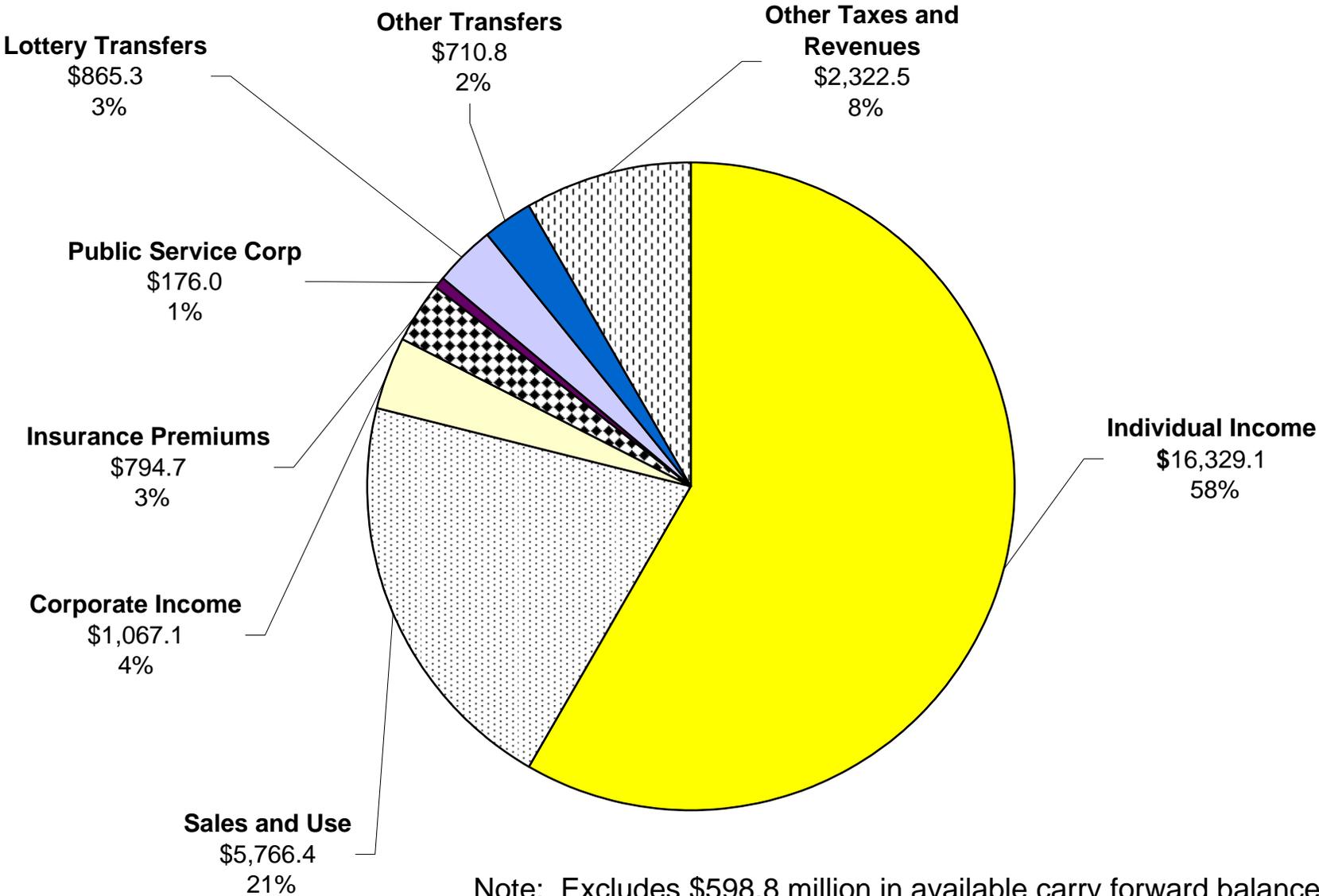


2004-2006 General Fund Resources = \$28,045.9

HB1500, as adopted
(\$ in millions)



Note: Excludes \$598.8 million in available carry forward balances.