



# *Comparison of House and Senate Budget Amendments*

*House Bill 1500 and Senate Bill 700*

*Prepared by the  
House Appropriations Committee Staff*

February 14, 2005

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number House      Senate	Amendment Description	General Fund		Nongeneral Fund		Positions	
		House	Senate	House	Senate	House	Senate
<b>LEGISLATIVE DEPARTMENT</b>							
<b>General Assembly Of Virginia</b>							
1 #1h:	Session Per Diems for Secretaries and Assistants	138,741	0				
1 #2h:	House Clerk's Office Equipment	1,500,000	0				
<b>Division Of Legislative Services</b>							
7 #1h:      7 #2s	Legislative Services Staffing	0	0			2.00	2.00
<b>Chesapeake Bay Commission</b>							
9 #1s	Chesapeake Bay Commission	0	30,000				
<b>Joint Commission on Health Care</b>							
11 #1s	HIV Prevention and Treatment Services Study	0	Language				
<b>Virginia Crime Commission</b>							
18 #1h:      18 #1s	Virginia Crime Commission	88,000	88,772				
<b>Virginia Housing Study Commission</b>							
20 #1h:	Remove Housing Study Commission Special Funds	0	0	(156,005)	0		
20 #2h:	Housing Study Commission Per Diems	20,000	0				
<b>Joint Legislative Audit and Review Commission</b>							
21 #2s	Study of Medicaid Home and Community Based Services	0	Language				
21 #3s	Study of Assisted Living Regulations	0	Language				
<b>Legislative Department Reversion Clearing Account</b>							
24 #1h:	Legislative Reversion Clearing Account	Language	0				
<b>JUDICIAL DEPARTMENT</b>							
<b>Supreme Court</b>							
25 #1h:      25 #1s	Family Court Implementation Study	Language	Language				
25 #2h:	Judicial Performance Evaluation	300,000	0				
<b>Circuit Courts</b>							
32 #1h:	Court-Appointed Attorneys Compensation	3,000,000	0				
32 #2h:      32 #2s	Creation of Circuit Court Judgeship	281,429	202,656			1.00	1.00
<b>General District Courts</b>							
33 #1h:      33 #1s	Creation of District Court Judgeship	213,278	182,965			1.00	1.00
<b>Juvenile And Domestic Relations District Courts</b>							
34 #1h:      33 #1s	Creation of Juvenile and Domestic Relations Judgeship	213,278	182,965			1.00	1.00
<b>Indigent Defense Commission</b>							
39 #1h:	Provide Internet Access and Legal Research Funding	342,862	0				
39 #2h:	Indigent Defense Commission Executive Director	Language	0				
<b>Virginia Criminal Sentencing Commission</b>							
40 #1s	Risk Assessment for Probation Violators	0	Language				
<b>Judicial Department Reversion Clearing Account</b>							
43 #1h:      43 #1s	Restoration of Judicial Department Budget Reduction	500,000	1,000,000				
<b>EXECUTIVE OFFICES</b>							
<b>Office of the Governor</b>							
44 #2s	Salary of the Governor-elect	0	Language				
<b>Attorney General And Department Of Law</b>							
49 #2s	Salary of the Attorney General-elect	0	Language				

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	50 #1s	OAG Medicaid Fraud Control	0	96,941	0	290,823	0.00	3.00
51 #1h:	51 #1s	Consumer Advocacy Revolving Trust Fund	0	0	1,000,000	200,000		
<b>ADMINISTRATION</b>								
<b>Secretary of Administration</b>								
	60 #1s	Allegheny Mountain Radio	0	Language				
<b>Compensation Board</b>								
63 #1h:		Jail Per Diem Recovery	0	0				
64 #1h:	64 #1s	Savings-delayed opening of jail expansion projects	(1,700,000)	(1,700,000)				
64 #2h:		Deputies for 1:1500 Standard	192,402	0				
64 #3h:		Sheriff Career Development	(240,089)	0				
	65 #1s	Phase-in Commonwealth's Attorney Full Staffing	0	1,309,604				
66 #1h:	66 #1s	Circuit Court Clerks -- Population Bracket Adjustments	7,000	7,444				
66 #2h:		Clerk Staffing	22,000	0				
	66 #2s	Clerk Career Development Plan	0	Language				
	66 #3s	Clerk's Technology Trust Fund	0	0	0	6,723,620		
	66 #5s	Provision of Records to Commonwealth's Attorneys	0	Language				
67 #1h:	67 #1s	Authorize per diem for "return to custody" program	0	0				
67 #2h:		Defer Jail Per Diem Payments	(1,566,744)	0				
<b>Department Of Charitable Gaming</b>								
72 #1h:	72 #1s	Correct nongeneral fund type	0	0				
72 #2h:		Department of Charitable Gaming Staffing	(75,000)	0				
<b>Department of General Services</b>								
	76 #1s	Library of Tuberculosis Specimens	0	72,000			0.00	1.00
<b>Department Of Human Resource Management</b>								
84 #1h:		Employee Suggestion Program Coordinator	(75,000)	0			(1.00)	0.00
	85 #1s	Study of DSS Salaries in Northern Virginia	0	Language				
	85 #2s	Study of Executive Compensation	0	Language				
<b>Department Of Veterans Services</b>								
90 #1h:		Additional Veterans Benefit Coordinators	276,675	0			6.00	0.00
91 #1h:	91 #1g	Correct nongeneral fund type	0	0				
<b>AGRICULTURE AND FORESTRY</b>								
<b>Secretary Of Agriculture And Forestry</b>								
	94.10 #1s:	Asian Soybean Rust	Item 112.10	50,000				
<b>COMMERCE AND TRADE</b>								
<b>Secretary Of Commerce And Trade</b>								
95 #1h:	95 #1s:	Governor's Use of Unappropriated Balance	Language	Language				
95 #2h:		Study of VPMEP	Language	0				
<b>Department Of Agriculture And Consumer Services</b>								
	97 #2s:	Agricultural Stewardship Program	0	60,000				1.00
	97 #3s:	Ag. Performance Goals and Strategies		Language				
	99 #3s:	Agricultural Products Promotion	0	100,000				
	100 #1s:	Coyote Damage Control Program	Item 112.10	50,000				
	102 #1s:	Hydrilla Control	0	100,000				

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House	Senate		House	Senate	House	Senate	House	Senate
104 #1h:	104 #1s:	VDACS Weights and Measures Program	Item 112.10	500,000	0	(427,111)		
<b>Department Of Business Assistance</b>								
107 #1h:	107 #7s:	DBA and DMBE Administrative Functions	Language	Language				
107 #2h:	107 #8s:	Eliminate Incubator Funding	(150,000)	(150,000)				
<b>Department of Forestry</b>								
	108 #1s:	Reforestation of Timberlands	Item 112.10	150,000				
	108 #2s:	Forestry Firefighting Equipment	0	200,000				
<b>Department Of Housing And Community Development</b>								
	109 #1s:	DHCD Performance Goals and Objectives		Language				
110 #1h:	110 #10s:	Support for Homeless Shelters	Language	(1,500,000)				
	110 #5s:	Child Service Coordinators	0	140,000				
	110 #7s:	Housing for Single Homeless Adults	0	300,000				
	111 #5s:	Planning District Commissions	Item 112.10	200,000				
	111 #8s:	Center for Rural Development		Language				
	111 #9s:	Clean Water in SW Virginia	0	10,000,000				
	112 #4s:	SB 983 Enterprise Zone Program	0	11,540,000				
112.10 #1h:		House Economic Development Initiative	9,860,767	0				
112.10 #2h:	112.10 #2s:	Virginia Works	(18,858,000)	(4,000,000)				
<b>Department of Minority Business Enterprise</b>								
	125 #1s:	DMBE Vacancies	0	(164,713)				(2.00)
<b>Virginia Economic Development Partnership</b>								
	128 #2s:	Special Incentives Study	0	Language				
<b>Virginia Employment Commission</b>								
129 #1h:	129 #3s, #4s:	Eliminate GF for VEC	(50,000)	(150,000)				
<b>Virginia Racing Commission</b>								
133 #1h:		Virginia Racing Commission	Language	0				
<b>Virginia Tourism Authority</b>								
134 #1h:		Economic Development Initiative to VTA	Language	0				
	134 #4s:	Coalfield's Regional Tourism	Item 112.10	25,000				
	134 #6s:	"See Virginia First"	Item 112.10	150,000				
	134 #7s:	"See Virginia First" - Outdoor Ad.	0	35,000				
	134 #8s:	Tourism Performance Goals and Objectives	0	Language				
<b>EDUCATION: ELEMENTARY &amp; SECONDARY</b>								
<b>Secretary Of Education</b>								
135 #1h	135 #2s	Consolidation Plan for VSDB	Language	(198,200)				
	135 #1s	Higher Education Affordability Study	0	300,000				
<b>Department Of Education, Central Office Operations</b>								
136 #1h	137 #4s	Eliminate PASS New Pilot to Train Sch Bd Members	(200,000)	Language				
136 #2h		Commission on Civics Education	81,000	0				
137 #1h		Career and Technical Education Incentive Fund	350,000	0				
137 #2h	137 #5s	Eliminate funding for radio ads-"Race to the GED" Prog	(643,200)	(300,000)				
137 #3h	137 #1s/ 137 #2s	Level funding for Turnaround Specialists/Eliminate new statewide on-line career planning system	(959,811)	(1,008,921)				

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	137 #3s	Education for a Lifetime/NCLB - Transfer "In" Authority	0	Language				
	141 #1s	Technical - National Board Certification Awards	0	(107,500)				
	136 #1s	Consolidation of VSDBs in New Facility at WWRC	0	Language				
<b>Direct Aid To Public Education</b>								
	144 #1h	Increase funding for Vocational Education Program	800,000	0				
	144 #2h	Jobs for Virginia Graduates	200,000	0				
	144 #3h	Career and Technical Education Resource Center	400,000	0				
	144 #4h	Defibrillators for High Schools	150,000	0				
	144 #5h	Eliminate new funding for Race to the GED Program	(2,370,950)	0				
	144 #1s	Education for a Lifetime/NCLB - Transfer "Out" Authority	0	Language				
	144 #6h	Leadership Grant Carry-over Language	Language	0				
	145 #1s	Replace Literary Fund Dollars for SOQ Retirement With GF	0	15,000,000	0	(15,000,000)		
	146 #2h	School Nurses-Language	Language	0				
	146 #3h	146 #2s	Teacher Salary Increase-House: 2.5% Effective Dec 1, 2005 / Senate: 3% Effective Jan 1, 2006	(9,121,503)	(7,744,747)			
	146 #4h	146 #3s	Technical-VPSA Technology Distribution Updates	Language	Language			
		145 #2s/						
	146 #5h	146 #5s	Technical Corrections in direct aid accounts	(6,447,229)	5,862,699			
	146 #6h		Retiree Health Care Credit Rate Increase	8,262,772	0			
	147 #1h		Technical correction to Lottery distribution	Language	0			
		147 #1s	Eliminates FY 2004 Additional Lottery	0	(8,789,440)			
		146 #1s	Restore 8% Reduction to At-Risk Add-On, Include Truancy	0	4,553,734			
	147 #2h	147 #2s	Technical-Correct sales tax estimate - Distribution	1,800,000	1,800,000			
	146 #7h		Sales tax from HB 2762 - Basic Aid Offset	(130,651)	0			
	147 #3h		Sales Tax from HB 2762 - Distribution	231,692	0			
	146 #1h	146 #4s	Technical-Correct sales tax estimate - Basic Aid Offset	(1,014,712)	(1,014,712)			
	148 #1h		Eliminate New Funding for Va Adult Learning Resource Center	(100,000)	0			
	149 #1h	149 #1s	Planning for final Governor School in Valley Region	100,000	100,000			
	149 #2h							
			Page County School Division into Massanutten Governor's School	17,239	0			
	149 #3h	149 #2s	Blue Ridge and Massanutten Governor's School Enrollment					
			Adjustment	(176,793)	(176,793)			
	150 #1h	150 #1s	Eliminate New State Supported Breakfast Program @ 5 cents					
			reimbursement	(1,579,220)	(1,579,220)			
	151 #1h	151 #1s	Eliminate New Funding for Va Career Education Foundation grant	(150,000)	(100,000)			
	157.10 #1h	157.10 #1s	Update language for official sales tax estimate	Language	0			
<b>EDUCATION: HIGHER EDUCATION</b>								
<b>State Council Of Higher Education For Virginia</b>								
	163 #1h:	163 #1s	TAG Grants	1,700,000	375,000			
		163 #2s	Moves Military Tuition Balances to TAG	0	Language			
	165 #1h:	165 #1s	VWIL Restoration	150,000	150,000			
	165 #2h:	165 #2s	SCHEV Operating Support	400,000	265,000			
	165 #3h:		Plan for Southside University	100,000	0			

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			House	Senate	House	Senate	House	Senate
	165 #3s	Reduce VIVA	0	(430,000)				
<b>Christopher Newport University</b>								
168 #1h:	168 #2s	NGF Technical Adjustment	0	0	2,500,000	2,500,000		
169 #1h:	169 #1s	Remove Graduate Fin Aid	(14,000)	(14,000)				
	168 #1s	Redirect Proposed New Operating Support	0	(154,876)				
	168 #3s	Supplement Faculty Salary (1%)	0	62,754				
<b>The College Of William And Mary In Virginia</b>								
172 #1h:	172 #3s	Eliminate New Dual Enrollment Initiative	(155,802)	(155,802)				
173 #1h:	173 #1s	Graduate Fin Aid	(146,425)	7,720	351,579	0		
	172 #1s	Redirect Proposed New Operating Support	0	(273,982)				
	172 #2s	Supplement Faculty Salary (1%)	0	181,164				
<b>Richard Bland College</b>								
176 #1h:	176 #2s	NGF Technical Adjustment	0	0	100,000	100,000		
176 #2h:		Base Operating Support and Enrollment Growth	50,000	0				
	176 #1s	Supplement Faculty Salary (1%)	0	11,216				
<b>Virginia Institute Of Marine Science</b>								
180 #1h:		Base Operating Support	190,000	0			2.00	0.00
180 #2h:		VIMS Clean Marina Program	90,000	0			1.00	0.00
	180 #1s	Supplement Faculty Salary (1%)	0	119,542				
<b>George Mason University</b>								
182 #1h:	182 #1s	Base Operating Support and Enrollment Growth	1,886,487	601,835				
182 #2h:	182 #3s	NGF Technical Adjustment	0	0	13,200,000	13,257,000		
183 #1h:	183 #1s	Graduate fin aid	(142,719)	7,524	447,139	0		
	182 #2s	Supplement Faculty Salary (1%)	0	349,701				
<b>James Madison University</b>								
186 #1h:	186 #1s	Base Operating Support	500,000	(383,404)				
187 #1h:	187 #1s	Remove graduate fin aid	(18,000)	(18,000)	136,680	0		
	186 #2s	Supplement Faculty Salary (1%)	0	186,233				
<b>Longwood University</b>								
190 #1h:	190 #1s	Base Operating Support	1,200,000	1,381,582	60,000	0		
190 #2h:	190 #3s	Transfer SVHEC Funding	(443,855)	(443,855)			(7.00)	(7.00)
191 #1h:	191 #1s	Remove graduate fin aid	(14,000)	(14,000)				
	190 #2s	Supplement Faculty Salary (1%)	0	88,937				
<b>Southern Virginia Higher Education Center</b>								
193.10 #1h:	268.10 #1s	Southern Virginia HEC	1,243,855	443,855	400,000	0	17.00	7.00
<b>University Of Mary Washington</b>								
194 #1h:	194 #4s	NGF Technical Adjustment	0	0	600,000	597,262		
195 #1h:	194 #5s	Remove graduate fin aid	(14,000)	(14,000)				
	194 #1s	Redirect Proposed New Operating Support	0	(293,679)				
	194 #2s	Supplement Faculty Salary (1%)	0	63,333				
	194 #3s	Melchers-Monroe Additional O & M	0	82,766			0.00	3.50
<b>Norfolk State University</b>								
201 #1h:		Undergraduate Financial Aid	150,000	0				

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			House	Senate	House	Senate	House	Senate
201 #2h:	201 #2s	Remove graduate fin aid	(18,247)	(18,247)	37,085	0		
	200 #1s	Supplement Faculty Salary (1%)	0	77,765				
<b>Old Dominion University</b>								
204 #1h:	204 #1s	Base Operating Support and Enrollment Growth	650,000	669,789				
204 #2h:	204 #3s	Remove Proposed Additional Research Funding	(412,500)	(412,500)				
205 #1h:	205 #1s	Graduate fin aid	(107,356)	5,660	753,870	0		
	204 #2s	Supplement Faculty Salary (1%)	0	191,029				
<b>Radford University</b>								
208 #1h:	208 #3s	NGF Technical Adjustment	0	0	550,000	550,000		
209 #1h:		Remove graduate fin aid	(18,000)	(18,000)	175,947	0		
	208 #1s	Redirect Proposed New Operating Support	0	(283,800)				
	208 #2s	Supplement Faculty Salary (1%)	0	98,195				
<b>University Of Virginia</b>								
213 #1h:		State Arboretum support	100,000	0			1.00	0.00
213 #2h:		Center for Politics support	50,000	0				
213 #3h:	213 #5s	Remove Proposed Additional Research Funding	(1,012,500)	(1,012,500)				
213 #4h:	213 #4s	Eliminate proposed new funding for new program development	(155,000)	(155,000)				
213 #5h:	213 #6s	NGF Technical Adjustment	0	0	1,300,000	1,300,000		
214 #1h:	214 #1s	NGF Financial Aid adjustment	0	0	350,000	350,000		
214 #2h:	214 #2s	Graduate fin aid	(669,858)	35,315	757,005	0		
	213 #1s	Redirect Proposed New Operating Support	0	(339,386)				
	213 #2s	Supplement Faculty Salary (1%)	0	624,029				
	213 #3s	Reduce Foundation for the Humanities	0	(350,000)				
<b>University Of Virginia's College At Wise</b>								
221 #1h:	221 #1s	Base Operating Support	650,000	664,973				
	221 #2s	Supplement Faculty Salary (1%)	0	25,206				
<b>Virginia Commonwealth University</b>								
225 #1h:		Center on Aging support	80,000	0				
225 #2h:	225 #5s	Eliminate proposed new public service center	(100,000)	(100,000)				
225 #3h:		Palliative Care support	250,000	0				
226 #1h:	226 #1s	Graduate fin aid	(402,704)	21,231	666,149	0		
	225 #1s	Autism Program	0	140,150				
	225 #2s	Family Practice	0	100,000				
	225 #3s	Supplement Faculty Salary (1%)	0	697,289				
	225 #4s	Redirect Proposed New Operating Support	0	(453,578)				
<b>Virginia Community College System</b>								
230 #1h:	230 #1s (a)	Northern Va Medical Education campus support	1,200,000	883,639	295,665	295,665	22.00	23.00
230 #2h:		Southside Heavy Equipment Program	200,000	0				
230 #3h:	230 #3s	Eliminate New Dual Enrollment Initiative	(408,750)	(408,750)				
231 #1h:	231 #1s	Eliminate new Industry Certification initiative	(1,103,288)	(1,103,288)				
	230 #1s (b)	Redirect Proposed New Operating Support	0	(3,111,346)				
	230 #2s	Supplement Faculty Salary (1%)	0	1,201,836				
<b>Virginia Military Institute</b>								

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	237 #1s	Redirect Proposed New Operating Support	0	(6,734)				
	237 #2s	Supplement Faculty Salary (1%)	0	25,161				
	240 #1s	Unique Military Activities	0	300,000				
<b>Virginia Polytechnic Institute And State University</b>								
	242 #1h:	Restore Mobile Chem. Lab	120,000	0				
	242 #2h:	Remove Proposed Additional Research Funding	(1,075,000)	(1,075,000)				
	242 #3h:	242 #4s NGF Technical Adjustment	0	0	8,500,000	8,511,000		
	243 #1h:	243 #1s Graduate fin aid	(854,350)	45,042	1,033,250	0		
		242 #1s Redirect Proposed New Operating Support	0	(408,024)				
		242 #2s Supplement Faculty Salary (1%)	0	587,617				
<b>Virginia Cooperative Extension And Agricultural Experiment Station</b>								
	246 #1h:	Extension Staffing	2,000,000	0			38.00	0.00
		246 #1s Supplement Faculty Salary (1%)	0	259,366				
		246 #2s Supplement O & M for facilities	0	281,262				
<b>Virginia State University</b>								
	247 #1h:	247 #4s NGF Technical Adjustment	0	0	350,000	348,754		
	248 #1h:	Undergraduate Financial Aid	150,000	0				
	248 #2h:	248 #1s Remove graduate fin aid	(26,245)	(26,245)	39,955	0		
		247 #1s Supplement O & M for facilities	0	103,302	0	124,584		
		247 #2s Redirect Proposed New Operating Support	0	(24,242)				
		247 #3s Supplement Faculty Salary (1%)	0	53,070				
<b>Virginia State - Cooperative Extension And Agricultural Research Services</b>								
	251 #1s	Supplement Faculty Salary (1%)	0	10,910				
<b>Eastern Virginia Medical School</b>								
	265 #1h:	265 #1s Base Operating Support	125,000	500,000				
<b>Institute for Advanced Learning and Research</b>								
	267 #1s	Increased operating support	0	2,100,000				
<b>EDUCATION: OTHER</b>								
<b>Jamestown-Yorktown Foundation</b>								
	254 #1h:	254 #1s Operating support	2,000,000	500,000			21.00	9.00
<b>Jamestown 2007</b>								
	255 #1h:	255 #1s Jamestown 2007 Language	0	0	1,000,000	1,000,000		
<b>The Library Of Virginia</b>								
	256 #1h:	Increase nongeneral fund positions	0	0			3.00	0.00
		259 #1s Remove Fairfax and Norfolk supplement	0	(264,000)				
		259 #2s Restore aid to local libraries	0	475,000				
<b>The Science Museum Of Virginia</b>								
	261 #1h:	Science Museum of Western Va	75,000	0				
	261 #2h:	Conference hosting	50,000	0				
		261 #1s Exhibits	0	275,000				
<b>Virginia Museum Of Fine Arts</b>								
	264 #1h:	VMFA Service Fee	158,513	0				
		264 #1s Exhibit Tour	0	450,000	0	100,000		

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			House	Senate	House	Senate	House	Senate
<b>FINANCE</b>								
<b>Department Of Accounts</b>								
274 #1h:		Eliminate New Waste Hotline Positions	(136,474)	0			(2.00)	0.00
<b>Department Of Accounts Transfer Payments</b>								
282 #1h:	282 #1s	Transfer Line of Duty Program	(3,110,000)	(855,000)	0	136,000		
<b>Department Of Planning And Budget</b>								
283 #1h:		Level Fund School Efficiency Review Program	(398,500)	0				
<b>Department Of Taxation</b>								
284 #1h:		Administration of Small Tobacco Mfg. Incentive Fund	59,400	0			1.00	0.00
286 #1h:		Small Tobacco Product Manufacturers Incentive Fund	Language	0				
286 #2h:		Additional Tax Auditors and Expenses	(85,000)	0				
<b>Treasury Board</b>								
294 #1h:		Treasury Board Carryforward 143	Language	0				
296 #1h:		Treasury Board Technical Language	Language	0				
296 #2h:		Treasury Board Carryforward 743	Language	0				
	296 #2s	VPBA Interest Savings	0	(210,000)				
<b>HEALTH AND HUMAN RESOURCES</b>								
<b>Secretary Of Health And Human Resources</b>								
298 #1h:		COY-Task Force & Summit to Strengthen the Family	Language	0				
	298 #2s:	Report on the Housing Needs of Persons With Disabilities	0	Language				
	298 #3s:	Child Advocacy Center Initiative	0	1,250,000				
<b>Comprehensive Services For At-Risk Youth And Families</b>								
299 #1h:		CSA Administrative Cost Formula	Language	0				
	299 #1s:	Custody Relinquishment Report	0	Language				
<b>Department For The Aging</b>								
301 #1h:		Provide additional funds for Alzheimer's research	50,000	0				
301 #2h:		Evaluation of Public Guardian and Conservator Program	0	0				
	301 #1s:	Bay Aging Area Agency on Aging	0	90,000				
	301 #6s:	Redirect Guardianship Funding for Mentally Disabled	0	Language				
<b>Department For The Deaf And Hard-Of-Hearing</b>								
304 #1s:		Technology Assistance Program	0	250,000				
<b>Department Of Health</b>								
308 #1h:		Office of the Chief Medical Examiner Death Investigators	260,468	0			4.00	0.00
308 #2h:		Office of the Chief Med. Examiner Autopsy Technician	45,649	0			1.00	0.00
311 #1h:	311 #2s:	Revise Audit Requirement for Health Planning Agencies	Language	Language				
313 #1h:	313 #2s:	Newborn Screening Program-HB 1824	0	25,000	952,807	Language		
	306 #2s:	Area Health Education Centers (Nursing)	0	200,000				
	308 #5s:	Roanoke City Health Department	0	187,500				
	310 #1s:	Meds. for Drug-resistant Tuberculosis	0	80,000				
	310 #5s:	Virginia Immunization Information System	0	Language	0	320,000		
	312 #2s:	JCHC - Virginia Association of Free Clinics	0	778,600				
	312 #8s:	Electronic Medical Records Pilot Project	0	240,000				
	312 #9s:	Northern Neck Free Health Clinic	0	200,000				

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
	313 #1s:	Virginia Transplant Council	0	40,000				
	314 #6s:	Va Health Care Foundation/Health Safety Net	0	1,500,000				
<b>Department Of Medical Assistance Services</b>								
	322 #1s:	JCHC-Report on Disease Management Program	0	Language				
	322 #5s:	Medicaid Transfer to the DHP for CNA Registry	0	Language				
	322 #6s:	Uninsured Medical Catastrophe Fund	0	250,000				
323 #1h:	323 #1s:	Revise Funding for Involuntary Mental Commitments	(2,738,799)	(2,738,799)				
324 #1h:		Defer FAMIS Expansion for Pregnant Women	(3,327,169)	0	(6,179,029)	0		
326 #1h:	326 #1s:	Medicaid Pharm. & Therapeutics Committee Composition	Language	Language				
326 #2h:	326 #2s:	Medicaid Pharm. & Therapeutics Committee Drug Reviews	Language	Language				
326 #3h:	326 #3s:	Medicaid Pharm. & Therapeutics Committee Report on PDL	Language	Language				
326 #4h:	326 #6s:	Medicaid Day Support Waiver	Language	Language				
326 #5h:	326 #7s:	Exempt Certain Drugs from Medicaid PDL	Language	Language				
326 #6h:	326 #17s:	Report on Medicaid Rates for Dialysis Services	Language	Language				
326 #7h:		Enhanced Hospital Payments for NICUs	250,000	0	250,000	0		
326 #8h:		Contracts for Medicaid Disease Management Program	Language	0				
326 #9h:	326 #44s:	Adjust Appropriation from VA Health Care Fund	11,000,000	16,600,000	(11,000,000)	(16,600,000)		
326 #10h:	326 #48s:	Va. Health Care Trust Fund Revenues-HB 2918/SB 1332	Language	Language	0	34,665,376		
326 #11h:	326 #48s:	Hospital Payment Increase-House Defers/Senate Increases 1%	(3,613,900)	3,516,400	(3,613,900)	3,516,400		
326 #12h:	326 #40s:	Medicaid Effect of Aux. Grant Rate Increase	(1,167,985)	1,202,338	(1,167,985)	1,203,338		
326 #13h:		Eliminate New Program-Transition Costs for Individuals Leaving Faci	(370,000)	0	(370,000)	0		
	326 #4s:	Provide Authority for Hospital Adjustment Factor	0	Language				
	326 #5s:	Medicaid Pharmacy Dispensing Fee	0	500,000	0	500,000		
	326 #14s:	Increase Mental Retardation Waiver Rates by 3.5%	0	5,804,167	0	5,804,167		
	326 #18s:	Increase Emergency Room Physicians Rates by 8%	0	800,000	0	800,000		
	326 #37s:	Chronic Kidney Disease Awareness & Management	0	Language				
	326 #46s:	Adjust Funding for Medicaid Forecast	0	(7,607,633)	0	(7,607,633)		
	326 #47s:	Medicaid Fraud Recovery - VHCF Offset	0	(750,000)	0	750,000		
	329 #1s:	HIV Premium Assistance Program	0	100,000				
<b>Department Of Mental Health, Mental Retardation And Substance Abuse Services</b>								
	330 #4s:	Adjust Funding for Office of Inspector General		(215,142)				
	330 #5s:	Report on Public ICF/MR System		0				
	332 #1s:	Legal and Medical Exams for Persons in Guardianship Prog.	0.00	100,000				
332 #1h:	332 #2s:	Eliminate Funding-Celebrating Special Children	(150,000)	(150,000)				
333 #1h:		Brain Injury Licensing Staff-HB2826	84,475	0			1.00	0.00
334 #1h:	334 #5s:	Crisis Stabilization Services	2,870,000	2,200,000				
	334 #8s:	Retention of Substance Abuse Funding	0	1,500,000				
	334 #12s:	CSB/BHA Demonstration Projects for Children MH Svs.	0	1,000,000				
	343 #1s:	Regional Community Support Centers at MR Training Centers	0	400,000				
<b>Department Of Rehabilitative Services</b>								
	349 #1s:	Long-term Employment Support Services	0	250,000				
	349 #3s:	Independent Living Associates, Inc.	0	Language				
	349 #6s:	Centers for Independent Living	0	250,000				

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
<b>Department Of Social Services</b>								
	354 #1s:	Caregiver Grant Program	0	400,000				
	354 #2s:	Birmingham Green Adult Care Residence	0	250,000				
	355 #2s:	Increase for Community Action Agencies	0	500,000				
	356 #6s:	Screening of TANF Recipients for Domestic Violence	0	0				
	356 #10s:	Child Support Supplement	0	0				
357 #1h:		Southwest Virginia Children's Advocacy Center	Language	0				
	357 #1s:	Performance Improvement Plan Funding	0	3,000,000				
	357 #7s:	Virginia Baptist Home for Children	0	0				
	357 #8s:	Replace Title IV-E for Healthy Families with GF	0	750,000				
359 #1h:	359 #5s:	Increase Auxiliary Grant-House \$16/mo./Senate \$85/mo.	(1,559,920)	2,958,480				
	360 #2s:	Healthy Marriage & Stable Families Initiative Grants	0	Language				
	362 #7s:	Promotion of Information & Referral System	0	Language				
362 #1h:		Expand Activities of Information & Referral System	0	0				
<b>Department For The Blind And Vision Impaired</b>								
370 #1s:		Newsline Reading Service for the Blind	0	50,000				
<b>NATURAL RESOURCES</b>								
<b>Department Of Conservation And Recreation</b>								
382 #1h:	382 #1s	Chesapeake Bay Restoration Fund	0	0	439,433	439,434		
382 #2h:		Agricultural Best Management Practices	6,475,600	0				
382 #3h:		Erosion and Sediment Control Positions	250,000	0				
	382 #6s	Natural Heritage Preservation	0	200,000				
	382 #9s	Rappahannock River Basin Commission	0	30,000				
	382 #14s	SWCD Flood Control Dams	Item 112.10	358,000				
	382 #17s	WQIF Technical Correction	0	Language				
383 #1h:		Master Plan for Pinnacles State Park	Language	0				
383 #2h:	383 #6s	State Parks Funding	1,750,000	3,000,000	250,000	0	30.00	0.00
383 #3h:	383 #6s	State Parks Equipment Funding	500,000	0				
	383 #8s	Land Conservation	0	20,000,000				
<b>Department Of Environmental Quality</b>								
385 #1h:		Eliminate Water Supply Research Funding	(351,510)	0			(3.00)	0.00
	385 #2s	Water Permit Fees	0	35,000				
388 #1h:		Smith Mountain Lake Water Quality Monitoring	20,000	0				
388 #2h:		Revised WQIF Allocation for DEQ	(6,475,600)	0				
388 #3h:	388 #5s	Wastewater Treatment Plant Improvement Funding	50,000,000	65,000,000				
388 #4h:		Eliminate Water Supply Planning Grants	(350,000)	0				
	388 #6s	Water Quality Monitoring	0	106,000				
<b>Department of Game and Inland Fisheries</b>								
	393 #1s	Report on Damage Caused by Bears	0	Language				
<b>Department Of Historic Resources</b>								
396 #1h:	396 #3s	State Archaeologist	96,000	0			1.00	0.00
	397 #2s	Revolutionary War Cemeteries	0	2,845				
	397 # 3s	Historic Resources Positions	0	131,140			0.00	2.00

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
			House	Senate	House	Senate	House	Senate
	397 #4s	Historic Resources Data Management	0	80,000			0.00	2.00
	397 #5s	Environmental Reviews of Military Facilities	0	(100,000)				
<b>Marine Resources Commission</b>								
400 #1h:	506 #2s	Appomattox River Dredging Project	250,000	Item 506 #2s				
	399 #1s	Veined Rapa Whelk	0	40,000				
	399 #3s	Marine Police Officers	0	350,000			0.00	5.00
	399 #5s	Oyster Replenishment	0	1,000,000				
<b>PUBLIC SAFETY</b>								
<b>Secretary of Public Safety</b>								
	403 #1s	Offender Forecast Report	0	Language				
	403 #2s	Return-to-Custody Centers	0	Language				
<b>Department Of Corrections, Central Activities</b>								
410 #1h	410 #1s	High Expense Local Jail Inmates	Language	Language				
	410 #2s	Evaluation Research	0	130,000			0.00	2.00
410 #2h		Prison PPEA Proposals	Language	0				
	410 #3s	Plan for New Prisons	0	Language				
<b>Division Of Community Corrections</b>								
414 #1h		Day Reporting Centers	Language	0				
415 #1h		Clarify language for "return to custody" program	Language	0				
	415 #1s	"Return to custody" program	0	Language				
416 #1h		Virginia Peninsula Regional Jail	Language	0				
416 #2h		Pamunkey Regional Jail	Language	0				
416 #3h		Roanoke County-Salem City Jail	Language	0				
416 #4h	416 #4s	Franklin County Jail	Language	Language				
	416 #3s	Culpeper County Jail	Language	Language				
	416 #5s	Jail Language for Return to Custody Centers	Language	Language				
<b>Division Of Institutions</b>								
420 #1h	420 #1s	Delete unneeded nongeneral fund positions	0	0			(5.00)	(5.00)
420 #2h		Prison Faith-Based Programs	0	0	200,000	0		
420.10 #1h		Woodrum Impact: HB 1737	66,671	0				
420.10 #2h		Woodrum Impact: HB 2248	43,177	0				
420.10 #3h		Woodrum Impact: HB 2564	351,875	0				
420.10 #4h		Woodrum Impact: HB 2688	181,421	0				
<b>Department Of Criminal Justice Services</b>								
	426 #1s	Alzheimer's Program		Language				
424 #1h	427 #6s	Forensic Lab MOU	Language	Language				
427 #1h		Forensic Scientist Retention & Recruitment	2,513,141	0				
427 #2h	427 #1s	Restore Institute of Forensic Science & Medicine	906,000	900,000				
427 #3h		Division of Forensic Science Professional Achievement Prog.	300,000	0				
427 #4h		Division of Forensic Science Full Funding of Positions	126,033	0				
427 #5h	427 #3s	Division of Forensic Science Forensic Additional Scientists	752,536	510,000			15.00	9.00
	427 #2s	Restore Forensic Lab Budget Reduction	0	700,000				
	427 #9s	PPEA Northern Virginia Forensic Lab in Prince William County		Language				

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions		
			House	Senate	House	Senate	House	Senate	
	427 #10s	5 Forensic Lab Technicians		0				0.00	5.00
	427 #11s	Administrative Division Director For New Agency		Item 427 #5h				0.00	1.00
	430 #1s	Portsmouth Gunshot Location Pilot Program		0					
	430 #2s	Fairfax Partnership on Youth		0					
	430 #3s	Local Community Corrections		0					
	430 #5s	Regional Academies		0		0	558,203		
	430 #8s	PAPIS		0					
<b>Department Of Fire Programs</b>									
	436 #3s	SAFER Match Program		0					
<b>Department Of Juvenile Justice</b>									
	440 #1h	Community-Based Truant Officers		675,000					
	443 #1h	443 #3s Group Home Construction Moratorium		Language					
		443 #2s Richmond Juvenile Detention Home		0					43,550
		445.10 #1s Corrections Impact: SB 1067		0					204,796
	445 #1h	Juvenile Correctional Center Utilization Plan		Language					0
<b>Department Of Military Affairs</b>									
	448 #1h	Recruitment Bonus		100,000					95,200
	450 #1h	Retention Funding		Language					0
	450 #1h	Commonwealth Challenge Program		240,000					0
		450 #4s Armory Maintenance		0		360,000			0
<b>Department Of State Police</b>									
	456 #1h	State Police Report on EMS Funds		0					0
	457 #1h	I-81 Traffic Enforcement		110,000					0
		454 #2s VCIN Exemption from VITA		Language					0
<b>TECHNOLOGY</b>									
<b>Innovative Technology Authority</b>									
	462 #1h:	CIT Carryover Funding		Language					0
		462 #3s: CIT Funding Reduction		0					(1,911,068)
		462 #4s: Eliminate VECTEC Funding		0					(250,000)
<b>Virginia Information Technologies Agency</b>									
		466 #4s: VITA Fund Source for Project Management		0					(319,558)
		469 #2s: VITA Fund Source of Physical Plant Services		0					(1,106,152)
<b>TRANSPORTATION</b>									
<b>Secretary Of Transportation</b>									
	469 #1h:	469 #1s: Report on Long-Range Transportation Plan		Language					Language
		469 #2s: Welcome Centers and Rest Areas		0					4,000,000
<b>Department Of Aviation</b>									
		474 #1h: Washington Airports Task Force		Language					0
		474 #2s: Additional TTF Allocation		0				Item 493.10	600,000
<b>Department Of Motor Vehicles</b>									
	477 #1h:	477 #1s: Reflect Official Revenue Forecast		0					4,568,949
	477 #2h:	475 #1s: DMV Systems Upgrade		Language				Language	3,452,467
	477 #3h:	477 #3s: Evaluation of DMV Wait Times and Costs		Language				Language	

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
			House	Senate	House	Senate	House	Senate
<b>Department Of Rail And Public Transportation</b>								
481 #1h:		Public Transportation Communications Equip.		Language	0			
482 #1h:	482 #7s:	Transit Capital Funding		Language	Language			
	482 #8s:	Additional TTF Allocation	0	0	Item 493.10	3,900,000		
	483 #2s:	Trans Dominion Rail Project	0	Language				
	483 #3s:	Rail Partnership Fund Deposit	0	9,452,467	Item 493.10	0		
<b>Department Of Transportation</b>								
484 #1h:		Conveyance of Civil War Cannon		Language	0			
488 #1h:		MWAA VDOT Soundwall Agreement		Language	0			
488 #2h:		Sound Wall with 495 HOT Lanes Project		Language	0			
488 #3h:		Eliminate Reference to Revenue Sharing		Language	0			
492 #1h:		Prince William Park and Ride Expansion		Language	0			
492 #2h:		Local Incentive Funding		Language	0			
493 #1h:		GF Support for FRAN Debt Service		Language	0			
493.10 #1h:	493.10 #2s:	House Transportation Initiative	81,292,950	(160,000,000)	112,400,000	0		
	484 #2s:	VDOT Performance Goals and Objectives	0	Language				
	487 #1s:	Local and State Planning	0	Language				
	488 #5s:	I-81 Tolls	0	Language				
	488 #6s:	Coalfields Expressway	0	Language				
	488 #7s:	Rockingham County Roads	0	Language				
	488 #9s:	ROW Costs	0	Language				
	488 #10s:	VDOT -- Additional TTF Allocation	0	0	Item 493.10	21,000,000		
	491 #2s:	Jamestown-Scotland Ferry	0	0	0	15,000,000		
	492 #1s:	Administration of Secondary Roads by Localities	0	Language				
	493.10 #3s:	State Welcome Centers and Rest Areas	0	Language				
<b>Virginia Port Authority</b>								
	497 #1s:	Additional TTF Allocation	0	0	Item 493.10	1,100,000		
<b>CENTRAL APPROPRIATIONS</b>								
<b>Central Appropriations</b>								
499 #1h:		Repayment of VITA Treasury Loan	(6,100,000)	0				
505 #1h:	505 #1s	State Employee Salary Increase	14,759,675	13,762,945				
505 #2h:		State Employee Retiree Health Credit	1,125,000	0				
506 #1h:		Use of Economic Contingency	Language	0				
506 #2h:		Remove Increase in Opportunity Fund	(2,000,000)	0				
506 #3h:		VCU Engineering Semiconductor Funding	(2,000,000)	0				
506 #4h:		PPEA Review Costs	(100,000)	0				
506 #5h:	506 #3s, 6s	Biotechnology Funding	(1,600,000)	(1,600,000)				
506 #6h:		House Bill 1793	Language	0				
506 #7h:	506 #1s	Remove Southside	(1,500,000)	0				
400 #1h:	506 #2s:	Appomattox River Dredging	Item 400 #1h	500,000		0		
	506 #5s	Reserve for Revenue Stabilization Liability	0	Language				
	506 #6s	Biotechnology Research Park Land Acquisition	0	0				
507 #1h:		STARS Project Management	250,000	0				

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
<b>INDEPENDENT AGENCIES</b>								
<b>Virginia Retirement System</b>								
522 #1h:		Line of Duty Funding	0	0	600,000	0	2.00	0.00
522 #2h:	4-6.03 #4s	VRS Service Credit	Language	Item 4-6.03 #4s				
<b>NONSTATE AGENCIES</b>								
<b>State Grants to Nonstate Entities-Nonstate Agencies</b>								
531 #1h:		Ecumenical Community Helping Others (ECHO)	50,000	0				
531 #2h:	530.10 #1s	Oatlands	32,500	75,000				
531 #3h:		Patriot Project	10,000	0				
531 #4h:		Greenway Court	25,000	0				
531 #5h:	530.10 #1s	Belle Grove Plantation	50,000	50,000				
531 #6h:		Campagna Center Exterior Repairs	50,000	0				
531 #7h:		Lee-Fendall House Repairs	50,000	0				
531 #8h:	530.10 #1s	Blue Ridge Zoological Society of Virginia	50,000	50,000				
531 #9h:		Camp Baker	90,000	0				
531 #10h:		Henricus Foundation	55,000	0				
531 #11h:		Wakefield Foundation	30,000	0				
531 #12h:		Old Brick House Foundation	75,000	0				
531 #13h:	530.10 #1s	Shenandoah Valley Battlefields Foundation	140,000	100,000				
531 #14h:		General Charles Fenton Mercer Grave Site	14,000	0				
531 #15h:	530.10 #1s	Virginia Senior Games	50,000	25,000				
531 #16h:		National Rehabilitation & Rediscovery Foundation	50,000	0				
531 #17h:		Center for Excellence in Education	50,000	0				
531 #18h:	530.10 #1s	Army Historical Foundation	50,000	500,000				
531 #19h:	530.10 #1s	Ben Lomond Manor House	25,000	50,000				
531 #20h:	530.10 #1s	Brentsville Courthouse Historic Centre	25,000	50,000				
531 #21h:	530.10 #1s	Conner House	25,000	25,000				
531 #22h:	530.10 #1s	Liberia House	25,000	100,000				
531 #23h:	530.10 #1s	Freedom Museum	100,000	100,000				
531 #24h:		Committee for the Historic Cavalry Battles	50,000	0				
531 #25h:	530.10 #1s	Montpelier Foundation	75,000	200,000				
531 #26h:		NOVA Regional Park Authority	200,000	0				
531 #27h:	530.10 #1s	Rippon Lodge	50,000	50,000				
531 #28h:		Jewish Council for the Aging	12,000	0				
531 #29h:		Jewish Social Service Agency	40,000	0				
531 #30h:		Jewish Foundation for Group Homes	45,000	0				
531 #31h:		Jewish Foundation for Group Homes - Renovations	50,000	0				
531 #32h:		Jewish Community Center of Northern Virginia	50,000	0				
531 #33h:		Montpelier Center for Arts and Education	10,000	0				
531 #34h:		Church Quarter	15,000	0				
531 #35h:		Beaverdam Heritage Days Foundation	50,000	0				
531 #36h:		Bay School Cultural Arts Center	25,000	0				
531 #37h:		Blue Ridge Zoological Society of Va.	75,000	0				

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
House	Senate		House	Senate	House	Senate	House	Senate
531 #38h:		Arts and Education in Concert	50,000	0				
531 #39h:		Coal Miners Memorial	25,000	0				
531 #40h:		Christiansburg Institute Museum and Archive	50,000	0				
531 #41h:	530.10 #1s	Pocahontas, Inc.	9,000	9,000				
531 #42h:	530.10 #1s	Crab Orchard Museum and Pioneer Park, Inc.	50,000	55,000				
531 #43h:		Breaks Interstate Park	100,000	0				
531 #44h:	530.10 #1s	Town of Pocahontas	1,000	1,000				
531 #45h:	530.10 #1s	La Crosse Hotel	50,000	200,000				
531 #46h:	530.10 #1s	MacCallum More Museum and Gardens	30,000	15,000				
531 #47h:		Mosby House Museum	25,000	0				
531 #48h:		St. Luke Community Health Center	50,000	0				
531 #49h:		Natural Bridge Volunteer Fire Department	40,000	0				
531 #50h:		Village View Foundation	30,000	0				
531 #51h:		Beacon Theater	100,000	0				
531 #52h:		Tidewater Center for Speech and Language Disorders	10,000	0				
531 #53h:		Walton Mountain Museum	35,000	0				
531 #54h:		Our Health, Inc.	100,000	0				
531 #55h:	530.10 #1s	Center in the Square	100,000	300,000				
531 #56h:		Friends of the Fairfax Station	35,000	0				
531 #57h:	530.10 #1s	Virginia Museum of Transportation	50,000	400,000				
531 #58h:	530.10 #1s	Rosewell Foundation	50,000	40,000				
531 #59h:	530.10 #1s	Steamboat Museum	15,000	15,000				
531 #60h:		King and Queen Marriott School Project	100,000	0				
531 #61h:		Fairfield Foundation	25,000	0				
531 #62h:		Essex County Museum	30,000	0				
531 #63h:		Virginia Space Flight Academy	25,000	0				
531 #64h:	530.10 #1s	Friends of Wilderness Battlefield	10,000	10,000				
531 #65h:	530.10 #1s	Virginia's Explorer Park	75,000	400,000				
531 #66h:		Virginia Rural Water Association	10,000	0				
531 #67h:	530.10 #1s	Salem Historical Society	50,000	50,000				
531 #68h:		Virginia Capital Trail Foundation	50,000	0				
531 #69h:		Lyric Theatre	10,000	0				
531 #70h:		Birthplace of County Music	25,000	0				
531 #71h:	530.10 #1s	Pulaski Theater	25,000	50,000				
531 #72h:		Metro Richmond Sports Backers	50,000	0				
531 #73h:		Black History Museum	50,000	0				
531 #74h:	530.10 #1s	Danville Museum of Fine Arts and History	12,766	12,766				
531 #75h:		Merchants Hope Church	50,000	0				
531 #76h:	530.10 #1s	Chesapeake Arboretum	25,000	30,000				
531 #77h:		The Barns at Rosehill	10,000	0				
531 #78h:		Richmond Korean Senior Citizen Assoc.	30,000	0				
531 #79h:	530.10 #1s	Moton Community Center	25,000	25,000				
531 #80h:	530.10 #1s	Specials Olympics of Virginia, Inc.	100,000	50,000				

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

<b>Item Number</b>		<b>Amendment Description</b>	<b>General Fund</b>		<b>Nongeneral Fund</b>		<b>Positions</b>	
<b>House</b>	<b>Senate</b>		<b>House</b>	<b>Senate</b>	<b>House</b>	<b>Senate</b>	<b>House</b>	<b>Senate</b>
531 #81h:		Virginia War Museum Foundation Historic Services - Causey's Mill	30,000	0				
531 #82h:	530.10 #1s	Virginia War Museum Foundation Historic Services	10,000	15,000				
531 #83h:		Cold War Museum	250,000	0				
531 #84h:	530.10 #1s	Lee Hall Train Depot	25,000	100,000				
531 #85h:		Lee Hall Mansion	25,000	0				
531 #86h:	530.10 #1s	Endview Plantation	25,000	75,000				
531 #87h:		Warwick Courthouse	25,000	0				
531 #88h:	530.10 #1s	Virginia Opera	50,000	100,000				
531 #89h:		Convention & Visitors Bureau	200,000	0				
531 #90h:		Remote Area Medical Health Expedition (RAM)	25,000	0				
531 #91h:		St. Mary's Health Wagon	25,000	0				
531 #92h:	530.10 #1s	Hand Workshop Art Center	50,000	200,000				
531 #93h:		Black Women United For Action	50,000	0				
531 #94h:		Amherst County Museum and Historical Society	5,000	0				
531 #95h:		Dinwiddie Institute	25,000	0				
531 #96h:		Vienna Volunteer Fire Department	50,000	0				
531 #97h:		Fairfax Partnership for Youth	75,000	0				
531 #98h:		Piedmont Virginia Dental Health Foundation	50,000	0				
531 #99h:	530.10 #1s	Virginia Sports Hall of Fame	100,000	100,000				
531 #100h:		Fairfax Station Railroad Museum	15,000	0				
531 #101h:	530.10 #1s	Carter House	50,000	50,000				
531 #102h:	530.10 #1s	Arts and Cultural Capital Projects	40,000,000	12,950,000				
531 #103h:		Charlottesville Area Dental Access	50,000	0				
531 #104h:		Environmental Alliance for Senior Involvement	5,000	0				
531 #105h:		Virginia Historical Society	200,000	0				
531 #106h:		Patrick County Music Association	25,000	0				
531 #107h:		Schooner Virginia	250,000	0				
531 #108h:		Virginia Foundation for Housing Preservation	50,000	0				
531 #109h:		Tinner Hill Heritage Museum	15,000	0				
	530.10 #1s	4-H Educational Centers, to the Virginia 4-H for	0	300,000				
	530.10 #1s	Avoca Museums and Historical Society	0	25,000				
	530.10 #1s	Boys and Girls Clubs of the Peninsula	0	25,000				
	530.10 #1s	Bridging Boundaries International	0	50,000				
	530.10 #1s	Championship Horse Show, to the Virginia 4-H for	0	25,000				
	530.10 #1s	DOVES, Inc	0	50,000				
	530.10 #1s	E. Trinkle Regional Visitors Center, to the Town of Wytheville for	0	25,000				
	530.10 #1s	First Freedom Center	0	150,000				
	530.10 #1s	French and Indian War Foundation	0	20,000				
	530.10 #1s	General Douglas MacArthur Foundation	0	100,000				
	530.10 #1s	George C. Marshall Foundation	0	150,000				
	530.10 #1s	George Washington's Ferry Farm	0	150,000				
	530.10 #1s	Great Bridge Battlefield Visitor Center	0	250,000				
	530.10 #1s	Historic Jamestowne, to APVA for	0	400,000				

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

<b>Item Number</b>		<b>Amendment Description</b>	<b>General Fund</b>		<b>Nongeneral Fund</b>		<b>Positions</b>	
<b>House</b>	<b>Senate</b>		<b>House</b>	<b>Senate</b>	<b>House</b>	<b>Senate</b>	<b>House</b>	<b>Senate</b>
530.10 #1s		Historical Old Stone High School in Louisa	0	100,000				
530.10 #1s		History Museum and Historical Society of Western Virginia	0	75,000				
530.10 #1s		Jubal Early Homeplace, to the Jubal A. Early Preservation Trust for	0	25,000				
530.10 #1s		Kerr Place Museum, to the Eastern Shore Historical Society for	0	30,000				
530.10 #1s		Kinsale Foundation	0	10,000				
530.10 #1s		Little England Chapel, to the Newtown Improvement and Civic Club f	0	15,000				
530.10 #1s		Mary Ball Washington Museum and Library	0	10,000				
530.10 #1s		Menokin Foundation	0	70,000				
530.10 #1s		Newsome House Museum and Cultural Center	0	75,000				
530.10 #1s		Norfolk Botanical Gardens	0	100,000				
530.10 #1s		Oakland, to the Nelson County Museum of History for	0	100,000				
530.10 #1s		Palace Theater in Cape Charles	0	25,000				
530.10 #1s		Pulaski Fine Arts Center	0	25,000				
530.10 #1s		Railroad Museum -- Chatham, to the Pittsylvania Historical Society fo	0	25,000				
530.10 #1s		Ralph Stanley Museum and Traditional Mountain Music Center	0	100,000				
530.10 #1s		Red Hill Shrine, to the Patrick Henry Memorial Foundation for	0	25,000				
530.10 #1s		Reedville Fisherman's Museum	0	70,000				
530.10 #1s		Richmond Ballet	0	25,000				
530.10 #1s		Riddick's Folly, Inc.	0	8,465				
530.10 #1s		Roanoke Symphony	0	10,000				
530.10 #1s		Rosenwald School Building, to Greensville County for	0	50,000				
530.10 #1s		Science Museum of Western Virginia	0	100,000				
530.10 #1s		St. John's Church Foundation	0	50,000				
530.10 #1s		Stonewall Camp #380, to Portsmouth Confederate Monument for	0	15,000				
530.10 #1s		Stratford Hall	0	100,000				
530.10 #1s		Theatre IV	0	25,000				
530.10 #1s		Trail of the Lonesome Pine	0	20,000				
530.10 #1s		Trevilian Station Battlefield Foundation	0	25,000				
530.10 #1s		Virginia Air and Space Museum	0	75,000				
530.10 #1s		Wayside Theater	0	20,000				
530.10 #1s		Westmoreland Poor School Society	0	50,000				
530.10 #1s		William King Regional Arts Center	0	350,000				
530.10 #1s		Youth Outreach Services, to the Youth Corporation, Inc. for	0	50,000				
<b>ADMINISTRATION</b>								
<b>General Conditions</b>								
	C-0 #1s	Capital outlay projects synopsis in budget	0		Language			
<b>Department Of General Services</b>								
C-1 #1h:	C-3.50 #6s	DGS - Transformer	350,000	350,000				
C-1 #2h:	C-3.50 #5s	GAB Chiller	625,000	625,000				
C-1.1 #1h:		Capitol Supplement	2,542,550	0				
C-2 #1h:	C-2 #1s	DGS - VRS Parking Deck	0	0				
C-3.15 #1h:		DGS - 8th / 9th St Parking Deck	0	0	16,000,000	0		
C-3.30 #1h:		Old City Hall Revenue Bond	(7,600,000)	0	7,600,000	0		

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number		Amendment Description	General Fund		Nongeneral Fund		Positions	
			House	Senate	House	Senate	House	Senate
	C-1.1 #3s	Capitol Supplement / Senate Clerk Equipment / Tunnels	0	0	0	18,551,217		
	C-3.10 #1s	DGS - 8th / 9th St Office Building	0	0	0	(2,497,000)		
	C-3.50 #1s	New Suffolk DSS / Health Building	0	0				
	C-3.50 #2s	Planning New School for Deaf, Blind and Multi-Disabled	0	2,000,000				
	C-3.50 #3s	Study Supreme Court Building Condition	0	50,000				
	C-3.50 #4s	Study General Assembly Building Condition	0	150,000				
<b>Department Of Veterans Services</b>								
C-4.10 #1h:	C-4.10 #1s	DVS - Vet Care Center Supplement	0	0				
	C-4.1 # 1s	Plan new Veterans' Care Center in Hampton Roads	0	50,000				
<b>COMMERCE AND TRADE</b>								
<b>Department Of Agriculture And Consumer Services</b>								
C-5.1 #1h:		Harrisonburg Lab	392,000	0				
<b>Department Of Forestry</b>								
C-6.20 #1h:		Area Offices	133,000	0				
<b>EDUCATION: HIGHER EDUCATION</b>								
<b>Christopher Newport University</b>								
	C-11.20 #1s	Sum-sufficient NGF Projects	0	Language				
<b>The College Of William And Mary In Virginia</b>								
C-15.20 #1h:	C-15.20 #1s	CWM - Parking Deck Supplement	0	0	3,500,000	3,500,000		
C-15.50 #1h:	C-15.50 #4s	CWM - Community Hospital	Language	Language				
C-15.50 #2h:	C-15.50 #3s	CWM - Football Field Supplement	0	0	3,250,000	3,250,000		
C-15.50 #3h:	C-15.50 #6s	CWM - Historic Campus	0	0	1,700,000	1,700,000		
C-15.50 #4h:	C-15.50 #5s	CWM - Rec Sports Center	0	0	2,750,000	2,750,000		
	C-15.50 #2s	Sum-sufficient NGF Projects	0	Language				
<b>George Mason University</b>								
C-17.30 #1h:	C-17.30 #1s	GMU Arlington II Overrun	3,200,000	0	0	3,200,000		
C-26.10 #1h:	C-29.70 #6s	GMU Child Development Center	0	0	1,800,000	1,800,000		
C-29.30 #1h:	C-29.30 #1s	GMU Patriot Center Supplement	0	0	1,000,000	1,000,000		
C-29.50 #1h:	C-29.50 #1s	GMU North Loop Supplement	378,000	0	0	1,975,000		
C-29.60 #1h:	C-29.60 #1s	GMU Fieldhouse	0	0	600,000	600,000		
C-29.70 #1h:		GMU Info Tech School	Language					
C-29.70 #2h:	C-29.70 #5s	GMU Property Acquisition	0	0	2,000,000	2,000,000		
	C-20 #1s	Prince William Performing Arts Center Supplement	0	0	0	5,000,000		
<b>James Madison University</b>								
C-31 #1h:		Harrison Hall Overrun	180,000	0				
C-32 #1h:		Storm Sewers Overruns	90,000	0				
C-32.10 #1h:		Steam Infrastructure	90,000	0				
C-34.29 #1h:	C-34.29 #1s/ C-34.30 #1s	JMU Prop Acquisition	8,000,000	5,000,000				
	C-34.40 #1s	Sum-sufficient NGF Projects	0	Language				
<b>Longwood University</b>								
C-35.10 #1h:		Bedford Wygal Overrun	1,000,000	0				
C-38.01 #1h:	C-38.01 #1s	Change fund source for soccer fields capital project	Language	Language				

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number House      Senate	Amendment Description	General Fund		Nongeneral Fund		Positions	
		House	Senate	House	Senate	House	Senate
C-38.03 #1h: C-38.03 #1s	Change fund source for Lancer Gymnasium and Willet Hall capital pro	Language	Language				
<b>University Of Mary Washington</b>							
C-38.20 #1h: C-38.20 #1s	MW JMC Equipment	500,000	500,000				
C-41.40 #1h:	Lee Hall	3,574,000	0				
C-41.40 #2h:	MW JMC 2 Supp	1,100,000	0				
<b>Norfolk State University</b>							
C-43.05 #1h:	NSU RISE Equipment	(2,000,000)	0				
<b>Old Dominion University</b>							
C-43.20 #1h: C-43.20 #1s	ODU Phys Science Bldg Scope	Language	Language				
C-43.20 #2h:	Physical Science	1,080,000	0				
C-44.10 #1h:	Batten Arts	735,000	0				
C-44.10 #2h:	Hughes Hall	446,000	0				
C-44.10 #3h:	Tri-Cities Center	444,000	0				
C-46 #1h:	Teletechnet Classrooms	256,000	0				
C-52.30 #1h:	Health and PE Building	170,000	0				
C-52.40 #1h: C-52.40 #1s	Revise language for parking garage capital project	Language	Language				
C-52.50 #1h: C-52.50 #1s	Revise language for research/office building capital project.	Language	Language				
C-52.60 #1h: C-52.60 #1s	ODU Dorm	0	0	23,745,125	23,745,125		
C-52.60 #3s	Wind Tunnel	0	0	0	8,000,000		
C-52.60 #4s	Sum-sufficient NGF Projects	0	Language				
<b>Radford University</b>							
C-55 #1h:	Russell Hall	715,000	0				
C-55.05 #1h:	Fine Arts	2,150,000	0				
C-55.05 #2h:	Porterfield Hall	160,000	0				
C-55.20 #1s	Sum-sufficient NGF Projects	0	Language				
<b>University Of Virginia</b>							
C-56.10 #1h:	Studio Art	2,490,000	0				
C-56.10 #2h:	Campbell Chiller	1,270,000	0				
C-67.30 #1h: C-67.30 #1s	UVA Adv Res Tech	0	0	23,870,000	23,870,000		
C-67.50 #1h: C-67.50 #1s	UVA North Garage	0	0	6,400,000	6,400,000		
C-67.55 #1h: C-67.55 #1s	UVA Arts Garage	0	0	2,600,000	2,600,000		
C-67.80 #1h:	UVA Cavalier Substation	900,000	0				
C-67.80 #2h:	UVA Cocke Hall Supplement	0	0	2,000,000	0		
C-67.80 #1s	Sum-sufficient NGF Projects	0	Language				
<b>University Of Virginia Medical Center</b>							
C-71.11 #1h: C-71.11 #1s	UVA Med Center Clinic Relocation	0	0	8,500,000	8,500,000		
<b>University Of Virginia at Wise</b>							
C-74.10 #1s	Property Acquisition	0	0	0	1,200,000		
<b>Virginia Commonwealth University</b>							
C-76.10 #1h:	Hibbs Building	(100,000)	0				
C-77 #1h: C-77 #1s	VCU Massey	0	0	6,000,000	6,000,000		
C-77.20 #1h: C-77.20 #1s	VCU Ad Center Lang	0	0	7,000,000	7,000,000		
C-82 #1h: C-82 #1s	VCU Nursing	1,131,000	0	1,000,000	1,000,000		

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number House      Senate	Amendment Description	General Fund		Nongeneral Fund		Positions	
		House	Senate	House	Senate	House	Senate
C-85.10 #1s	Sum-sufficient NGF Projects		0				Language
<b>Virginia Community College System</b>							
C-117.05 #1h: C-108.21 #1s	VCCS BRCC Parking		0		1,700,000		1,700,000
C-90.10 #1h:	Blue Ridge Equipment		(200,000)				0
C-93.08 #1h: C-93.08 #1s	Adjust scope for capital project		0		1,236,000		1,236,000
<b>Virginia Military Institute</b>							
C-119.10 #1h: C-119.10 #1s	VMI Kilbourne		3,700,000				3,700,000
C-118 #1s	Renovate Old Barracks		0				3,600,000
<b>Virginia Polytechnic Institute And State University</b>							
C-119.20 #1h:	VT Equipment		(2,250,000)				0
C-120.05 #1s	Performing Arts Supplement		0		0		5,000,000
C-122.30 #1s	Graduate Student Center		0		0		3,000,000
C-122.30 #2s	Sum-sufficient NGF Projects		0				Language
<b>Virginia State University</b>							
C-124 #1h: C-124 #1s	Use of maintenance reserve funds						Language 192,000
C-124.05 #1h: C-124.05 #1s	Provide supplemental 9(d) bond authority for Rogers Stadium renovati		0		2,600,000		2,600,000
C-124.05 #2h:	Handicapped Access		74,000				0
C-124.05 #3h:	Sewer Lines		780,000				0
C-124.05 #4h:	Gandy hall		1,020,000				0
C-124.10 #1h:	Science and Technology		1,999,000				0
C-124.10 #2h:	Sci Tech Equipment		(200,000)				0
C-125 #1h:	Gandy Hall Temp		25,000				0
C-125.05 #1h: C-125.05 #2s	VSU Generators		1,000,000		0		250,000
C-125.05 #2h: C-125.05 #3s	VSU Gandy Equipment		689,000				689,000
C-125.05 #1s	Student Housing Heating and Cooling Repairs		0		0		3,290,000
<b>EDUCATION: OTHER</b>							
<b>Jamestown-Yorktown Foundation</b>							
C-126.10 #1h: C-126.10 #1s	JYF Ships		0		358,000		358,000
C-126.10 #2h:	Jamestown Ships Overrun		645,000				0
C-131.30 #1s	Land Acquisition		0		0		1,369,000
<b>The Library Of Virginia</b>							
C-131.80 #1h:	LOV Gallery Renovation		100,000				0
<b>Virginia Museum Of Fine Arts</b>							
C-134 #1h:	Museum Expansion		912,000				0
C-134.10 #1h:	Parking Deck		169,000				0
C-135 #1h:	Cooling Tower		85,000				0
<b>HEALTH AND HUMAN RESOURCES</b>							
<b>Department Of Mental Health, Mental Retardation And Substance Abuse Services</b>							
C-137 #1h:	DMHMRSAS SVP Facility		(1,348,000)				0
C-139.10 #1h:	DMHMRSAS - Hancock		(901,000)				0
C-139.15 #1h: C-139.20 #3s	DMHMRSAS Cook Chill SEVTC		3,100,000				3,310,000
C-139.20 #1s	Western State Hospital Roof Repairs		0				150,000
<b>Woodrow Wilson Rehabilitation Center</b>							

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number House      Senate	Amendment Description	General Fund		Nongeneral Fund		Positions	
		House	Senate	House	Senate	House	Senate
C-143 #1h:	WWRC - Water Line	1,200,000	0				
<b>NATURAL RESOURCES</b>							
<b>Department Of Conservation And Recreation</b>							
C-146 #1h:	Parks Maintenance	2,400,000	0				
C-147.05 #1h:	DCR Parks Overrun	(10,500,000)	0				
C-147.10 #1s	Land Exchange	0	Language				
<b>Department Of Game And Inland Fisheries</b>							
C-151 #1h:    C-151 #1s	Adjust scope for capital project	0	0	400,000	400,000		
C-153.10 #1h:	Fin Farm Acquisition	Language	0				
C-153.10 #2s	Reconstruct Upper and Lower Powhatan Lakes	0	0	0	2,000,000		
<b>Virginia Museum Of Natural History</b>							
C-154 #1h:	VMNH Equipment	(2,075,000)	0				
<b>PUBLIC SAFETY</b>							
<b>Department Of Corrections, Central Activities</b>							
C-155.10 #1h:	Corrections Sewer and Water Lines	310,000	0				
C-164.10 #1s	Reduce Environmental Deficiencies	0	(1,000,000)				
<b>Department Of Criminal Justice Services</b>							
C-164.40 #1h:	DJJ No Va Forensic Lab	1,991,800	0				
<b>Department Of State Police</b>							
C-168.10 #1h:	State Police Area Office	500,000	0				
<b>CENTRAL APPROPRIATIONS</b>							
<b>Central Capital Outlay</b>							
C-194 #1h:	Maintenance Reserve	Language	0				
C-196.10 #1h:    C-196.10 #1s	Redistribute Cost Overruns	(28,817,000)	0				
C-194 #1s	Reduces Maintenance Reserve for VMI and GAB	0	(4,225,000)				
C-194.10 #1s	Create Study Committee for APA Report on Maintenance	0	Language				
C-194.20 #1s	Create Study Committee for APA Report on Capital Outlay	0	Language				
C-196.10 #2s	Use of Unused Bonds for Overruns	0	Language				
<b>9(D) Revenue Bonds</b>							
C-199 #1h:    C-199 #1s	Amend 9(d) bond authorization for four capital projects	Language	Language				
<b>SPECIAL CONDITIONS</b>							
<b>TRANSFERS</b>							
<b>Interfund Transfers</b>							
3-1.01 #1h:	Game Protection Fund Transfer	Language	0				
3-1.01 #2h:	Transfer Newborn Screening Test Kit Revenue to VDH	Language	0				
3-1.01 #3s	Litter Control & Recycling Fund	0	Language				
3-1.01 #5s	Unobligated Technology Partnership Funds	0	Language				
<b>ADJUSTMENTS AND MODIFICATIONS TO FEES</b>							
<b>Adjustments and Modifications to Tax Collections</b>							
3-5.04 #1s:	Share of Rental Tax for DMV Systems	0	Language				
<b>Motor Vehicle Fees</b>							
3-6.02 #1h:	Eliminate Transfer of Driver's Record Fee to GF	0	Language				
<b>Part 4: General Provisions</b>							

**Comparison of House / Senate Amendments (HB 1500 / SB 700)**

Item Number House      Senate		Amendment Description	General Fund		Nongeneral Fund		Positions	
			House	Senate	House	Senate	House	Senate
<b>APPROPRIATIONS</b>								
<b>Appropriations Transfers</b>								
	4-1.03 #1s	Medicaid Appropriation Transfers	0	Language				
<b>CAPITAL PROJECTS</b>								
<b>General</b>								
	4-4.01 #1s	Exempt Chippokes Plantation from DGS Review	0	Language				
	4-4.01 #2s	NGF Sum Sufficient Project Criteria	0	Language				
	4-4.01 #3s	Use operating revenues for capital projects up to \$1 million	0	Language				
<b>SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES</b>								
<b>Transactions with Individuals</b>								
	4-5.01#1s	Use of NGF for Non-Virginia Graduate Students	0	Language				
<b>Goods and Services</b>								
	4-5.04 #1s	Total Cost of Ownership	0	Language				
<b>POSITIONS AND EMPLOYMENT</b>								
<b>Employee Benefits</b>								
	4-6.03 #1h:	State Employee Health Insurance Plan	Language	0				
<b>Employee Compensation</b>								
	4-6.01 #1h: 4-6.01 #1s	Correct agency head salary	Language	Language				
	4-6.01 #2h: 4-6.01 #2s	Executive Department Compensation	Language	Language				
	4-6.01 #5s	Authority To Supplement Classified Salaries		Language				
	4-6.03 #1s	VRS Benefits for Govt Employees Called to Active Duty		Language				
	4-6.03 #2s	JRS Benefits for Interim Appointees		Language				
	4-6.03 #3s	VRS Retirement Benefits		Language				
522 #2h	4-6.03 #4s	VRS Retirement Benefits	522 #2h	Language				
<b>TOTAL: ALL AMENDMENTS</b>			<b>176,793,319</b>	<b>56,039,646</b>	<b>259,747,719</b>	<b>248,701,350</b>	<b>159.00</b>	<b>69.50</b>