



BRAC 2005 DECISIONS
NOVEMBER 15, 2005

The BRAC Effect: The Evolving Role of the Military in Virginia

- ❖ National BRAC Comparison
- ❖ Virginia Overview
- ❖ Key Outcomes – Negative
- ❖ Key Outcomes – Positive
- ❖ NAS Oceana and the BRAC Directive
- ❖ Moving Forward

Comparing BRAC Rounds

	Major Base Closures	Major Base Realignments	Minor Closures and Realignments	Costs (TY \$B)	Annual Recurring Savings (FY05 \$B)
BRAC 88	16	4	23	2.7	0.9
BRAC 91	26	17	32	5.2	2
BRAC 93	28	12	123	7.6	2.6
BRAC 95	27	22	57	6.5	1.7
TOTAL	97	55	235	22	7.3
BRAC 05	22	33	782	21	4.2

Virginia Overview

- ❖ Over 140 Separate BRAC Actions Representing About 17% of Total
 - ❖ Most Difficult Recommendations:
 - Northern Virginia Leased Space
 - Growth at Fort Belvoir
 - Naval Air Station Oceana – To Be Determined
 - ❖ Our analysis has Virginia as a whole gaining about 3,000 to 4,000 personnel
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Key Outcomes - Negative

❖ Fort Monroe – Closing

- 3,400 Jobs in Hampton
- TRADOC – Four-Star Command Staying on the Peninsula (Positive)

❖ South Hampton Roads

- Not receiving an anticipated 5,000 jobs from New England at Naval Base and Shipyard
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Key Outcomes – Negative

- ❖ NoVa Leased Space – Shuffle
 - 21,000 Personnel Affected
 - 10,000 Go Out of State
 - 11,000 Remain in Virginia
 - 8.3 Million Square Feet Affected
 - Principally in Arlington and Alexandria
 - Major Losses:
 - ❖ Missile Defense Agency
 - ❖ Defense Information Systems Agency
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Key Outcomes - Positive

❖ Fort Lee – Petersburg Area

- Growth – 7,600 Personnel of which 5,000 are Students
- Prior BRAC Army Action added 1,600 Full Time Personnel

❖ Fort Eustis – Newport News

- Big “Save” – Aviation Logistics School with an Estimated 2,800 Jobs
 - Select Transportation Training to Remain
 - Maritime Training
 - Cargo Handling
 - Railroad Training
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Key Outcomes - Positive

❖ Extramural Research Managers – Arlington County

DARPA, ONR, ARO, AFOSR

- An Estimated 2,000 Jobs
- An Estimated 4,000 Associated Jobs

❖ Dahlgren – Fredericksburg Area

- Save Three Separate Missions with an Estimated 350 Jobs
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Key Outcomes - Positive

- ❖ Fort Belvoir – Fairfax County
 - Big “Save” – Night Vision Laboratory with an Estimated 800 Jobs
 - National Geospatial Intelligence Agency
 - ❖ 8,000 Classified Jobs
 - ❖ \$1.2 Billion Investment
 - ❖ Principally from Maryland
 - New Hospital – South Campus with 2,000 Jobs
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Key Outcomes - Positive

❖ Fort Belvoir – Fairfax County

➤ NGIC – Charlottesville Area

- ❖ Gain the Defense Intelligence Analysis Center
- ❖ 1,100 Jobs from Washington, DC and Virginia
- ❖ Capital Investment Estimates - \$46 Million to \$85 Million
- ❖ Principally from Bolling AFB

❖ Statewide - DoD Estimated Capital Improvement in Virginia is \$2.7 Billion

Locations to be Decided in NCR

- ❖ Medical Command Headquarters
 - ❖ Department of the Navy–Miscellaneous
 - ❖ Defense Finance and Accounting Service
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Key Outcomes – NAS Oceana

❖ Assets

- Fentress OLF – 8 miles away
- 12,200 ± Personnel
- \$44 Million Goods and Services Purchased Regionally, plus another \$50 Statewide
- 247 Total Aircraft - 2005
- 221 Fighter Jets - 2005
- 180 Fighter Jets in 2010

❖ Proposed action is Realignment not Closure

BRAC Directive – A Summary

- ❖ On August 24, 2005 the BRAC Commission voted 7-0 with two abstentions to preserve NAS Oceana with stipulations
 - Enact state legislation to require Virginia Beach and Chesapeake to adopt zoning ordinances consistent with the Navy's AICUZ/OPNAV instruction to prevent incompatible development in the 70 dB or greater noise zones.
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BRAC Directive – A Summary

- Protect and clear Accident Potential Zone (APZ) 1 – State and Local must spend at least \$15 million annually to purchase property
 - State and VA Beach to codify the final Joint Land Use Study (JLUS) recommendations
 - State and local establish a program to purchase development rights in the Inter-Facility Traffic Area
 - Create Oceana/Fentress Advisory Council
 - ❖ The deadline for enactment of BRAC Commission requirements is the end of March 2006
 - ❖ Failure to comply – Master Jet Base moves to Cecil Field in Florida if stipulations are met.
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BRAC Directive – A Summary

❖ Cecil Field Stipulations

- Florida and Jacksonville must pay to relocate businesses at Cecil Field
 - Florida and Jacksonville must secure public-private ventures to house Navy personnel
 - Florida turn over fee simple title to 17,000 acres at Cecil Field to DoD by December 31, 2006
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Cecil Field, Florida

- ❖ Florida leaders tout unencroached former base and promise \$200 million to buy out leases and relocate tenants at BRAC hearing in August 2005.
 - ❖ Mid-October 2005 Jacksonville opponents reveal more encroachment - inconsistent with state's BRAC Commission testimony. Jacksonville City Council members reject proposal to borrow \$50 million to relocate private tenants.
 - ❖ Florida Gov. Jeb Bush's office offers to step in and pay for the entire effort.
 - ❖ October 20, 2005 Jacksonville Mayor ends pursuit of Master Jet Base. City and its agencies control much of the property surrounding Cecil Commerce Center.
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Moving Forward in Virginia

- ❖ Governor Establishes Four Regional Working Groups Post BRAC
 - Northern Virginia – Dr. Bob Templin
 - Central Virginia – Mr. Eddie Moore
 - Virginia Peninsula – Mr. Mike Petters
 - South Hampton Roads – Sen. Ken Stolle
 - Recommendations – Short and Long Term
 - Legislative, Operational and Budgetary
 - Next Proposed BRAC - 2014
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