

Key Features of the Budget Conference Report

House Bill 1500

February 27, 2005

Revenue Actions

- Adds \$129.5 million in net new general fund revenues to the budget as introduced. Major actions include:
 - Governor's February revenue reforecast of \$282.0 million; and,
 - One-time revenue impact of (\$200.1 million) in FY 2006 by eliminating the accelerated sales tax for all businesses with annual sales of less than \$50 million, and lowering the June payment from 90 percent of estimated liability to 20 percent of liability. (Requires total elimination in fiscal year 2007).
- Includes other revenue changes relative to legislation passed by the 2005 General Assembly, along with \$9.9 million from a re-estimate of collections related to the Department of Taxation compliance partnership with AMS and \$6.5 million from the updated estimate of the cost of reducing the state sales tax on food.
- Net general fund spending above the introduced budget totals \$120.3 million for the biennium, while the unappropriated balance for the biennium is \$15.3 million (\$6.1 million in the introduced budget plus \$9.2 million from legislative actions).

Transportation

- Provides a total of \$848.1 million in additional funding for transportation over the biennium.
- Contains \$347.6 million from the general fund, including \$107.6 million from the portion of the insurance premiums derived from auto insurance premiums – an ongoing stream of support for transportation.
- Also includes \$500.5 million in additional nongeneral fund support for transportation from state and federal sources.
- In total, about one-third of the funding provided, or \$261.0 million, is ongoing revenues for transportation.
- The uses of the additional funding is detailed in the table below, and includes support for highways, mass transit and a new dedicated funding source for passenger and freight rail.

2005 General Assembly Transportation Initiative (\$\$ in millions)			
	General Fund	Nongeneral Fund	Total
Pay Off Project Deficits	220.0	36.4	256.4
One Time Mass Transit Capital Spending	20.0	55.0	75.0
Dedicated Rail Fund		23.2	23.2
Use of Federal Funds for Maintenance		97.4	97.4
Transportation Partnership Fund		50.0	50.0
Welcome Center Improvements		20.0	20.0
Auto Insurance Premiums for Transportation Projects	107.6		107.6
Revenue Sharing Program Funding		35.0	35.0
Local Partnership Incentives		40.0	40.0
Six Year Program Increases		141.1	141.1

DMV Computer Systems Upgrade		2.4	2.4
TOTAL	347.6	500.5	848.1

Economic Development

- Conference package for Commerce and Trade includes \$12.4 million in new spending for its economic development package. These funds are directed to core economic development activities and industry support activities. Some of the core funding items are listed below:
 - Provides \$1.7 million to increase promotion activities by the Virginia Tourism Authority and \$250,000 for regional tourism.
 - Provides \$511,454 in additional funding for Planning District Commissions.
 - Provides \$500,000 additional from the general fund to the Department of Forestry for state funds to match private dollars for reforestation of Virginia's timberlands (bring total FY 2006 funding to \$750,000) and \$150,000 for forestry firefighting equipment.
 - Provides \$500,000 GF for the weights and measures program in the Department of Agriculture and Consumer Services, thereby eliminating the fee used to fund a portion of the program. Also includes \$365,000 to promote Virginia agricultural products and \$100,000 for crop research.
 - Provides \$4.7 million for several economic development programs: \$600,000 for Capital Access/Community Development Bank; \$773,000 to provide technical assistance to manufacturers; \$800,000 for Virginia Movie Fund; and \$1.5 million for workforce training and \$1.0 million for industrial site redevelopment.
- In other action, the conference report appropriates \$11.5 million from the general fund for Enterprise Zone job creation and real

property improvement grants, reflecting the shift in the program from tax credits to grants pursuant to House Bill 2570. However, no net cost to the shift, because revenues increased to reflect elimination of the tax credit.

- Also provides \$5.0 million GF for the Department of Housing and Community Development for water supply and wastewater project grants.
- Provides \$850,000 to boost state support of homeless shelters and transitional housing, and \$440,000 for homeless children's coordinators in emergency shelters and for developing single room occupancy housing for homeless adults.
- Includes budget reductions such as \$1.6 million to capitalize the biotechnology commercialization fund; \$2.0 million from the Governor's Opportunity Fund.

Health and Human Resources

- The health and human resources budget includes a net increase of \$17.8 million GF above the introduced budget.
 - Excluding \$11.0 million GF that is required to backfill lower than anticipated revenues to the Virginia Health Care Fund, revenues that are used to fund Medicaid services, the increase is about \$7.0 million GF.
- Includes \$8.6 million from the general fund and \$3.2 million from anticipated revenues to the Virginia Health Care Fund (VHCF) to increase Medicaid payment rates, thereby addressing issues related to access to care. With the exception of dental and MR waiver services, all rate increases will be effective May 1, 2006.

- \$5.0 million GF and \$5.8 million NGF to increase dental service rates by an additional 20 percent. The introduced budget included a 10 percent increase;
- \$3.3 million GF and an equal amount of federal matching funds to increase rates paid for services provided through the Mental Retardation and Developmental Disabilities Waiver programs by an additional 2 percent. Under current law, they will receive a 3 percent increase on July 1, 2005;
- \$1.1 million NGF to increase the rates paid for pediatric services by 5 percent;
- \$833,334 NGF to raise the rates paid for primary care services by 5 percent;
- \$437,078 NGF to boost the rates paid for personal and adult day care services under Medicaid waivers by an additional 2 percent;
- \$359,818 NGF to increase the rates paid for OB/GYN services by an additional 2.5 percent. Last September, they received a 34 percent increase to improve access to services;
- \$166,666 NGF to increase the pharmacy dispensing fee for brand name drugs from \$3.75 to \$4.00 per prescription; and
- \$146,672 NGF to increase Medicaid rates for emergency room physician services by an additional 3 percent effective May 1, 2006. The current biennial budget provided a 2 percent increase on July 1, 2004.

- Hospitals will receive an additional one percent on July 1, 2005 and Virginia's 14 trauma centers will receive \$4.2 million from additional fee revenues to the Trauma Center Fund.
- Adds \$5.5 million GF for services to the mentally and physically disabled, including:
 - \$2.8 million GF to add seven community-based, crisis stabilization/intervention programs to expand community alternatives for seriously mentally ill individuals, particularly those who are involuntarily detained due to their mental illness;
 - \$1.0 million GF to preserve access to substance abuse services for approximately 800 consumers, including adolescents and pregnant women; and,
 - \$1.0 million GF to create two community-based "systems of care" models to serve adolescents with mental and behavioral health needs.
- Provides \$3.3 million GF to shore up social services to low-income and vulnerable Virginians, including:
 - \$1.0 million GF to expand the coverage and services provided through child advocacy centers;
 - \$855,000 GF to enhance the delivery of child and family services at the local level and comply with the federally-required Performance Improvement Plan;
 - \$500,000 GF to preserve services provided through Healthy Families by offsetting the loss of federal Title IV-E funding; and
 - \$250,000 GF for Community Action Agencies.

- Allocates \$2.2 million GF to improve access to direct health care services:
 - \$1.0 million GF to the Virginia Health Care Foundation to expand health care safety net services delivered through free clinics, primary care clinics, hospitals or other providers; and
 - \$800,000 GF to improve access to prescription drugs and dental services provided through Virginia's free clinics and community health centers for low-income Virginians.
- Includes a series of budget reductions compared to the budget, as introduced, totaling \$13.5 million GF, including:
 - \$7.6 million GF to reduce projected growth in Medicaid spending;
 - \$2.7 million GF to remove unnecessary funding that was proposed to address a backlog of claims to the Involuntary Mental Health Commitment Fund. The backlog has been resolved; and,
 - \$750,000 GF in anticipation of additional Medicaid fraud recoveries, based on a companion amendment to add three positions at the Attorney General's office.

Higher Education

- Provides an increase of \$6.7 million GF above the \$50.9 million GF included in the introduced budget, resulting in a total increase of \$57.6 million GF over the current Act.
- **Base Adequacy:** Redirects \$1.4 million GF of the \$12.2 million GF earmarked for enrollment growth and degree production in the introduced budget to other priorities. Targets remaining funds to ensure that all institutions continue to make progress towards achieving full funding of the guidelines.

Base Adequacy Funding

Institution	Current Appropriation Act (GF \$)		Proposed GF \$ as Amended
	FY 2005	FY2006	FY 2006
CNU	\$1,987,100	\$3,269,600	\$3,269,600
CWM	1,336,600	2,096,300	2,096,300
GMU	4,500,900	7,557,400	11,581,000
JMU	3,543,600	7,170,600	7,290,600
LU	1,969,600	3,572,100	4,902,800
UMW	688,200	1,079,400	1,311,700
NSU	125,000	314,100	314,100
ODU	7,073,200	10,973,000	13,187,800
RU	2,997,600	5,243,100	5,243,100
RBC	63,000	63,000	113,000
UVA	3,843,200	7,547,100	7,701,000
UVA-Wise	465,000	515,000	1,601,300
VCU	7,202,100	15,097,900	15,411,200
VCCS	22,000,200	38,039,200	38,039,200
VMI	350,000	350,000	350,000
VSU	358,100	659,400	659,400
VT	4,182,700	8,257,300	9,128,600
VIMS	660,500	660,500	760,600
Total	\$63,346,600	\$112,465,000	\$122,961,300

- **Faculty Salaries:** Provides an additional \$4.9 million GF, over the \$11.7 million in the introduced budget, for the state share of a 4.2 percent average salary increase in FY 2006. These funds will begin raising average salaries for teaching and research (T&R) faculty to the 60th percentile of peer institutions by the end of the decade.

Salary Increases for T&R Faculty¹

Institution	Avg. Faculty Salary Increase FY 2006 ²	Institution	Avg. Faculty Salary Increase FY 2006 ²
CNU	4.0%	UVA ³	5.0%
CWM	4.8%	UVA-Wise	4.1%
GMU	4.0%	VCU ³	4.5%
JMU	4.0%	VCCS	5.4%
LU	4.8%	VIMS	4.8%
UMW	4.3%	VMI	4.5%
NSU	4.0%	VSU	4.0%
ODU	4.0%	VSU - Ext.	4.0%
RU	4.0%	VT	4.6%
RBC	4.0%	VT - Ext.	4.6%
Average, All Institutions			4.2%

Notes:

¹ Amendments provide a four-percent salary increase for all other faculty.

² Increases are calculated using an adjusted compensation base that accounts for both the across-the board salary increase authorized by the 2004 General Assembly and institutional decisions to use nongeneral fund revenues for additional supplements.

³ UVA and VCU increases include family practice faculty.

- **Student Financial Aid:** Provides a total of \$13.3 million GF in new funding for student financial aid programs in FY 2006. Specifically, the Conference report:
 - Adopts the \$6.7 million GF supplement included in the introduced budget for undergraduate student aid at public colleges and universities;

- Continues the tuition waiver program for dependents of military personnel stationed in Virginia (\$2.0 million GF in FY 2006) as proposed in the introduced budget;
- Provides \$1.2 million GF for graduate student aid and revises the current policy to direct that general fund grants be made to in-state students only. The Conference report redirects the remaining \$1.2 million that was earmarked for graduate student financial aid in the introduced budget to support other priorities.
- Increases general fund support for the Tuition Assistance Grant program by an additional \$1.6 million GF over the \$1.8 million GF provided in the introduced budget. Funding provided in the introduced budget was insufficient to increase average awards, as proposed, from \$2,500 to \$2,600 in FY 2006 for undergraduate students and from \$1,900 to \$2,000 for graduate students.
- **Institute for Advanced Learning and Research:** \$1.6 million GF the second year to continue adding faculty and expanding research capacity;
- **Southern Virginia Higher Education Center:** \$800,000 GF in the second year to establish the South Boston facility as a standalone higher education center (House Bill 2071, 2005 General Assembly); and
- **Planning Funds for the Martinsville Area:** \$1.0 million GF in central accounts to continue efforts to strengthen K-12 education, workforce training, and postsecondary education opportunities in the region. This recommendation reflects a reduction of \$500,000 GF from funding provided in the introduced budget for this purpose.

- **NVCC Medical Education Campus:** \$1.1 million GF in the second year (in addition to \$1.2 million GF in new funding provided in the introduced budget);
 - **Cooperative Extension:** \$1.1 million GF and 21 positions in the second year; and
 - **Eastern Virginia Medical School:** \$500,000 GF to address a portion of the base funding needs for medical education identified by the Joint Subcommittee Studying Higher Education Funding Policies.
 - **State Council of Higher Education for Virginia:** \$586,900 GF and six new GF positions to increase the agency's coordination and oversight functions;
 - **Workforce Training:** \$100,000 GF to expand the heavy equipment training program at Southside Virginia Community College;
 - **Research and Public Service Centers:** Increased funding for the Center for Politics at UVA (\$100,000 GF); Alzheimer's (\$80,000 GF) and autism research (\$140,000 GF) at VCU; and palliative care at VCU (\$250,000 GF); and
 - **VCU Family Practice:** \$50,000 GF above the \$250,000 GF increase recommended in the introduced budget.
- The Conference report redirects \$4.9 million GF that was provided in the introduced budget to other priorities. Reductions include:
 - One-time research supplements (\$2.5 million);
 - Workforce certification scholarships through the Pathway to Industry Certification initiative (\$1.1 million)

- Expansion of research collections through the Virtual Library (\$430,000);
- K-12 dual enrollment pilot programs (\$565,000);
- Graduate education in nanotechnology (\$155,000); and
- Grace Harris Leadership Institute at VCU (\$100,000).

Other Education

- **Virginia Museum of Fine Arts.** Adds \$450,000 GF and \$100,000 NGF the second year to send a series of exhibits to museums around the state while the Virginia Museum is undergoing major capital renovation (to avoid having to store certain major works of art); adds \$158,513 GF the second year to cover payments to the City of Richmond in lieu of taxes.
- **Science Museum of Virginia.** Adds \$275,000 GF the second year to address various exhibit needs and \$50,000 GF the second year to host an international conference on science and technology.
- **Jamestown-Yorktown Foundation.** Adds \$2.0 million GF and 21.0 positions the second year to assist with efforts to enhance educational programs, increase advertising, hire a sales manager to oversee ticketing, and support expanded contractual services and part-time staff needs.
- **Jamestown 2007.** Authorizes a treasury loan up to \$6 million. Also, increases appropriation authority for vehicle registration fees by \$1 million; changes the allocation of funds collected through the fee to include the Virginia Tourism Authority; and raises the threshold for excess proceeds.
- **Library of Virginia.** Captures targeted funding of \$175,000, and instead provides \$300,000 to be distributed in accordance with the public aid funding formula.

Capital Outlay

- Provides a net increase of \$705.3 million, from all fund sources, for capital projects at state agencies and institutions.
- Provides a \$45.3 million GF to address deferred maintenance in our state facilities (including an additional \$2.4 million for parks maintenance).
- Provides \$3.1 million to replace outdated kitchen equipment at the Southeastern Virginia Training Center.
- Provides \$1.9 million for architectural and engineering work on an addition to the Barracks at VMI.
- Provides \$2.0 million to acquire land for a new forensic lab in Northern Virginia.
- Provides \$3.7 million to replace previously budgeted federal funds for the renovation of Kilbourne Hall at VMI.
- Provides \$8.0 million (as the first installment) towards purchasing the current Rockingham Memorial Hospital site for James Madison University.

Public Education

- Provides \$42.4 million GF for the biennium above Chapter 4 for Public Education Direct Aid to localities and \$1.6 million GF for the Department of Education (DOE) Central Office, down from \$45.5 million and \$2.9 million, respectively, in the introduced budget.
- Provides funding of \$54.8 million GF for a three percent salary increase for teachers, effective December 1, 2005, as proposed in the introduced budget.
- Adds \$10.0 million GF the second year to the Literary Fund, which is currently being allocated to support Standards of Quality teacher retirement costs. The “freed up” nongeneral funds will be used for school construction loans on the First Priority Waiting List. In addition, the introduced budget provides a total of \$25.0 million for interest rate subsidies for such projects.
- Adds \$2.3 million GF the second year to restore half of the eight percent reduction taken in 2002 to the at-risk add-on funding. Also, adds truancy programs to the list of initiatives that may be supported with this funding, and specifically directs \$675,000 for a one-year pilot truancy program in the City of Richmond.
- Adds \$800,000 GF the second year to provide support and additional vocational-technical education equipment for all school divisions and \$400,000 GF the second year for the Career and Technical Education Resource Center, which provides statewide vocational curriculum and instructional materials.

- Adds \$200,000 GF the second year for the Jobs for Virginia Graduates program which provides career specialists to support school-to-graduation-to-work programs and \$100,000 GF the second year for a planning grant for a new Governor's School to serve the City of Winchester and the Counties of Culpeper, Clarke, Fauquier, Frederick, Rappahannock.
- Provides \$198,200 GF over the biennium to DOE for use by the State Board of Education in designating a site for and planning the consolidation of residential deaf, blind, and multi-disabled education services from the two existing schools at Staunton and Hampton. The Department of General Services will assist the Board in determining the site and in considering proposals for the construction of the school, including any Public-Private Education Act (PPEA) proposals, prior to July 31, 2005.
- Removes \$10.2 million GF in the current year and adds \$4.4 million GF the second year related to incorrect data. All data corrections to school division data will be made, and balances can be used, if available, to cover shortages in the current year.
- Redirects \$8.8 million in unbudgeted increases in FY 2004 lottery proceeds entirely to support Basic Aid.
- Eliminates \$1.6 million GF for a proposed new state-supported school breakfast reimbursement that provides an additional \$0.05 cents per meal.
- Reduces \$1.2 million GF the second year for expansion of "Race to the GED" instruction and testing funds and eliminates \$643,200 GF the second year for GED radio announcements.
- Reduces funding by: \$500,000 GF the second year for a new statewide on-line career planning system (but authorizes DOE to transfer funds for this purpose if necessary); \$200,000 GF from a proposed pilot through the PASS initiative to train school board members from four school divisions; \$197,760 GF

over the two years from additional funds provided for the turnaround specialist principal credential program (but authorizes DOE to transfer funds for this purpose if necessary); \$100,000 GF the second year for a new Virginia Career Education Foundation grant; and \$100,000 GF the second year for the Virginia Adult Learning Resource Center.

- In the Department of Planning and Budget, provides \$1.2 million GF in the second year for school efficiency reviews, down from \$1.4 million in the introduced budget.

Public Safety

- Provides \$7.5 million GF to establish the forensic laboratory as an independent agency consistent with HB 2216 and to address growing caseloads. The proposed conference actions include:
 - Addition of \$2.1 million and 34 positions to reduce the case backlog, plus a new Director of Administration;
 - Addition of \$1.0 million to address salary compression and market competition for forensic scientists;
 - Restoration of \$900,000 for the Institute for Forensic Science and Medicine, to increase the number of graduate students in the certification program to the capacity of 25;
 - Expansion of the Eastern Laboratory in Norfolk at a capital cost of \$1.2 million; and,
 - Authorization of \$2 million for land acquisition in Prince William County for a new Northern Virginia forensic laboratory, and flexibility for the Governor to initiate a public-private partnership to develop this facility.

- Adds \$650,000 GF for National Guard tuition assistance, and \$95,200 for a new recruitment incentive bonus program.
- Provides \$229,167 GF to increase maintenance funding for National Guard armories.
- Adds \$110,000 GF for overtime to increase State Police patrols on Interstate 81.
- Provides \$1.7 million GF for addressing probation violators, including return-to-custody centers, day reporting centers, and home electronic monitoring.
- Adds \$500,000 GF for local community corrections and pre-trial release programs (for local-responsible offenders).
- Provides \$274,385 GF to restore state funding for regional law enforcement training academies.

Employee Compensation

- A total of \$118.7 million GF is proposed for salary increases in the second year for state classified employees, faculty, state-supported local employees, and local teachers.
 - This represents an increase of \$92.1 million above the \$26.6 million compensation reserve set aside by the 2004 General Assembly.
- Of the total \$118.7 million GF, a net increase of \$55.0 million is included in Central Appropriations and \$63.7 million is added to the individual budgets for the Department of Education and the colleges and universities (for local teachers and higher education faculty, respectively).

- **Classified Employees.** Includes \$41.3 million for a salary increase for state classified employees to be awarded on November 25, 2005, as a 3.0 percent across-the-board increase and \$50 per year of service for most employees with more than five years of state service, as a compression adjustment factor. These funds are budgeted to the Central Appropriations.
- **State-supported Local Employees.** Provides \$16.0 million for the equivalent of a 4.4 percent salary increase on December 1, 2005 for most state state-supported local employees. These funds are budgeted to the Central Appropriations.
- **Faculty.** Provides \$16.6 million for an average 4.2 percent salary increase on November 25, 2005 for faculty. These funds are budgeted to the various institutions of higher education.
- **Local Teachers.** Provides \$54.8 million for a 3.0 percent salary increase on December 1, 2005 for teachers. These funds are budgeted to the Department of Education.

Natural Resources

- Provides \$68.6 million in net new appropriations from the general fund, including:
 - \$54.0 million to the Water Quality Improvement Fund, to reduce the amount of nutrients discharged into the Chesapeake Bay from wastewater treatment plants (includes \$4.0 million for combined sewer overflow projects);

- \$10.0 million to the Virginia Land Conservation Fund under DCR, for grants to secure parks, natural areas, farms, forests and historic sites, through grants;
- \$2.6 million for 30 positions, equipment and maintenance needs for Virginia's state parks and natural area preserves; and,
- \$1.2 million for the Marine Resources Commission for oyster replenishment and 2.5 Marine Police Officers.
- \$358,000 for maintenance and small repairs of the 104 dams owned by the soil and water conservation districts.
- Provides \$96,000 for a State Archeologist, and \$211,140 for the Department of Historic Resources to manage properties placed under easement protection and to share information on over 160,000 historic properties with developers, local governments, citizens, and researchers.

General Government

- Provides a net increase of \$2.6 million GF to fund the Compensation Board staffing standards for Commonwealth's Attorneys over the next three years (by FY 2008).
- Provides an additional \$0.7 million the second year to provide health benefits for state public safety officers disabled in the line of duty between 1972 and 2000.
- Provides \$0.3 million GF the second year for additional field service staff at the Department of Veteran's Affairs.
- Achieves savings of \$4.1 million GF:
 - \$1.7 million GF from delayed open of new jail space;

- \$1.6 million from delayed budgeting of projected per diems for inmates in jails; and
- \$780,000 million from miscellaneous items.

Judicial

- Adds \$2.0 million GF to increase fees for court-appointed attorneys for indigent defendants in criminal cases.
- Restores \$1.0 million GF the second year in budget reductions for the judicial department.
- Provides \$202,656 GF for one new judge for the 28th circuit (HB 2662 and SB 1167), as recommended by the Judicial Council of Virginia.
- Provides \$365,930 GF for one new General District Court judge for the 15th district and one new Juvenile and Domestic Relations District Court judge for the 20th district (HB 2661 and SB 1154), as recommended by the Committee on District Courts.
- Provides \$300,000 GF for judicial performance evaluation.

Non-State Agencies

- Adds \$30.6 million GF the second year for grants to 187 non-state agencies (See following list).

	<u>FY 2006</u>
4-H Educational Centers, to the Virginia 4-H for	\$150,000
Amherst County Museum and Historical Society	5,000
Arlington Signature Theatre	200,000
National Museum of the U.S. Army, to the Army Historical Foundation for	250,000
Art Museum of Western Virginia	2,250,000
Arts and Education in Concert	25,000
Avoca Museums and Historical Society	12,500
Bay School Cultural Arts Center	12,500
Beacon Theater	50,000
Beaverdam Heritage Days Foundation	25,000
Bedford City/County Museum	50,000
Belle Grove Plantation	50,000
Ben Lomond Manor House	37,500
Birthplace of County Music	12,500
Black History Museum	50,000
Black Women United For Action	50,000
Blue Ridge Zoological Society of Virginia	87,500
Boys and Girls Clubs of the Peninsula	12,500
Breaks Interstate Park	50,000
Brentsville Courthouse Historic Centre	37,500
Bridging Boundaries International	25,000
Camp Baker	150,000
Campagna Center Exterior Repairs	50,000
Carter House	50,000
Center for Excellence in Education	25,000
Center in the Square	200,000
Championship Horse Show, to the Virginia 4-H for	25,000
Chesapeake Arboretum	27,500
Children's Museum of Virginia	300,000

Christiansburg Institute Museum and Archive	25,000
Chrysler Museum	500,000
Church Quarter	7,500
Coal Miners Memorial	12,500
Cold War Museum	125,000
Committee for the Historic Cavalry Battles	50,000
Conner House	25,000
Crab Orchard Museum and Pioneer Park, Inc.	52,500
Danville Museum of Fine Arts and History	12,766
Dinwiddie Institute	12,500
DOVES, Inc	25,000
E. Trinkle Regional Visitors Center, to the Town of Wytheville for	12,500
Ecumenical Community Helping Others (ECHO)	25,000
Endview Plantation	50,000
ENS Foundation	25,000
Environmental Alliance for Senior Involvement	5,000
Essex County Museum	15,000
Estes Center	100,000
Fairfax Station Railroad Museum	7,500
Fairfield Foundation	12,500
First Freedom Center	125,000
Fredericksburg Area Museum and Cultural Center	500,000
Freedom Museum	100,000
Freedom Park in James City County	50,000
French and Indian War Foundation	10,000
Friends of the Fairfax Station	17,500
Friends of Wilderness Battlefield	10,000
General Charles Fenton Mercer Grave Site	7,000
General Douglas MacArthur Foundation	50,000
George C. Marshall Foundation	100,000
George Washington's Ferry Farm	150,000
Great Bridge Battlefield Visitor Center	125,000
Greenway Court	12,500
Hand Workshop Art Center	150,000
Hanover Community Center	25,000
Henricus Foundation	55,000

Historic Jamestowne, to APVA for	200,000
Historical Old Stone High School in Louisa	50,000
History Museum and Historical Society of Western Virginia	37,500
Holiday House	25,000
Hurrah Players	25,000
Jewish Community Center of Northern Virginia	50,000
Jewish Council for the Aging	12,000
Jewish Foundation for Group Homes	45,000
Jewish Foundation for Group Homes - Renovations	50,000
Jewish Social Service Agency	40,000
Jubal Early Homeplace, to the Jubal A. Early Preservation Trust for	12,500
Kerr Place Museum, to the Eastern Shore Historical Society for	15,000
King and Queen Marriott School Project	50,000
Kinsale Foundation	10,000
La Crosse Hotel	125,000
Lee Hall Mansion	50,000
Lee Hall Train Depot	50,000
Lee-Fendall House Repairs	50,000
Liberia House	62,500
Little England Chapel, to the Newtown Improvement and Civic Club for	7,500
Lorton Community Action Center	15,000
Lynchburg Academy of Fine Arts	400,000
Lynnhaven House	35,000
Lyric Theatre	5,000
MacCallum More Museum and Gardens	22,500
Marine Corps Heritage Foundation	600,000
Mary Ball Washington Museum and Library	10,000
Menokin Foundation	70,000
Merchants Hope Church	25,000
Metro Richmond Sports Backers	50,000
Montpelier Center for Arts and Education	5,000
Montpelier Foundation	200,000
Mosby House Museum	12,500

Moton Community Center	25,000
Museum of the Shenandoah Valley	350,000
National Rehabilitation & Rediscovery Foundation	25,000
Natural Bridge Volunteer Fire Department	40,000
Newsome House Museum and Cultural Center	37,500
Norfolk Botanical Gardens	50,000
NOVA Regional Park Authority	100,000
Oakland, to the Nelson County Museum of History for	50,000
Oasis Soup Kitchen, to the City of Portsmouth for	40,000
Oatlands	53,750
Old Brick House Foundation	75,000
Our Health, Inc.	100,000
Palace Theater in Cape Charles	12,500
Paramount Theatre	250,000
Patrick County Music Association	12,500
Patriot Project	5,000
Permanent Marker for the 400th Anniversary, to the Jamestown-Yorktown Foundation for the	50,000
Pocahontas, Inc.	9,000
Poplar Forest	700,000
Portsmouth Library, to the City of Portsmouth for	100,000
Pulaski Fine Arts Center	12,500
Pulaski Theater	37,500
Railroad Museum -- Chatham, to the Pittsylvania Historical Society for	12,500
Railroad Museum of Virginia	300,000
Ralph Stanley Museum and Traditional Mountain Music Center	50,000
Red Hill Shrine, to the Patrick Henry Memorial Foundation for	12,500
Reedville Fisherman's Museum	100,000
Remote Area Medical Health Expedition (RAM)	25,000
Reston Arts Center	125,000
Richmond Ballet	75,000
Richmond Korean Senior Citizen Assoc.	15,000
Riddick's Folly, Inc.	4,233

Rippon Lodge	50,000
Roanoke Symphony	5,000
Rosenwald School Building, to Greensville County for	25,000
Rosewell Foundation	45,000
Salem Historical Society	50,000
Schooner Virginia	200,000
Science Museum of Western Virginia	75,000
Sedalia Center	40,000
Shenandoah Valley Battlefields Foundation	140,000
Shenandoah Valley Discovery Museum	450,000
Specials Olympics of Virginia, Inc.	100,000
St. John's Church Foundation	25,000
Staunton Performing Arts Center	350,000
Steamboat Museum	15,000
Stonewall Camp #380, to Portsmouth Confederate Monument for	7,500
Stratford Hall	100,000
The Barns at Rosehill	5,000
The Barter Foundation	1,000,000
Theatre IV	12,500
Tidewater Center for Speech and Language Disorders	10,000
Tinner Hill Heritage Museum	7,500
Todi Festival, to the City of Portsmouth of	40,000
Town of Pocahontas	1,000
Trail of the Lonesome Pine	10,000
Trevillian Station Battlefield Foundation	25,000
USS Monitor Center at the Mariners Museum	1,400,000
Virginia Beach Convention & Visitors Bureau	75,000
Vienna Volunteer Fire Department	50,000
Village View Foundation	15,000
Virginia Air and Space Museum	37,500
Virginia Aquarium and Marine Science Center	1,000,000
Virginia Arts Festival	250,000
Virginia Beach Performing Arts Center	500,000
Virginia Council on Indians	25,000

Virginia Foundation for Housing Preservation	25,000
Virginia Historical Society	200,000
Virginia Living Museum	1,400,000
Virginia Museum of Transportation	225,000
Virginia Opera	75,000
Virginia Performing Arts Foundation	6,500,000
Virginia Rural Water Association	5,000
Virginia Senior Games	37,500
Virginia Space Flight Academy	12,500
Virginia Sports Hall of Fame	100,000
Virginia War Museum Foundation Historic Services	12,500
Virginia War Museum Foundation Historic Services - Causey's Mill	15,000
Virginia's Explore Park	200,000
Wakefield Foundation	15,000
Walton Mountain Museum*	17,500
Warwick Courthouse	25,000
Wayne Theatre Alliance	500,000
Wayside Theater	10,000
Westmoreland Poor School Society*	25,000
William King Regional Arts Center	200,000
Wolf Trap Foundation for the Performing Arts	1,500,000
Woodrow Wilson Presidential Library	1,250,000
Youth Outreach Services, to the Youth Corporation, Inc. for	<u>25,000</u>
TOTAL	\$30,644,749

* Not subject to the matching requirements.