



# SUMMARY OF THE CONFERENCE COMMITTEE REPORT

HOUSE BILL 1500

*Prepared Jointly by the Staffs of the  
House Appropriations Committee and the Senate Finance Committee*

February 27, 2005

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
<b>LEGISLATIVE DEPARTMENT</b>						
<b>General Assembly Of Virginia</b>						
Session Per Diems for Secretaries and Assistants	138,741	0	138,741	0	0	0
Legislative Assistant Language	Language	0	0	0	0	0
House Clerk's Office Equipment	1,500,000	0	0	0	0	0
<b>Division Of Legislative Services</b>						
Legislative Services Staffing	0	0	0	0	0	0
Joint Commission on Administrative Regulations	0	0	20,000	0	0	0
Commission on Electric Utility Restructuring	0	0	15,000	0	0	0
Session Summary Document				0	0	30,000
<b>Chesapeake Bay Commission</b>						
Chesapeake Bay Commission	0	30,000	30,000	0	0	0
<b>Joint Commission on Health Care</b>						
HIV Prevention and Treatment Services Study	0	Language	Language			
<b>Virginia Crime Commission</b>						
Virginia Crime Commission	88,000	88,772	88,000			
<b>Virginia Housing Study Commission</b>						
Remove Housing Study Commission Special Funds	0	0	0	(156,005)	0	(156,005)
Housing Study Commission Per Diems	20,000	0	20,000			
<b>Joint Legislative Audit and Review Commission</b>						
Study of Medicaid Home and Community Based Services	0	Language	Language			
Study of Assisted Living Regulations	0	Language	Language			
<b>SUBTOTAL:</b>	<b>1,746,741</b>	<b>118,772</b>	<b>311,741</b>	<b>(156,005)</b>	<b>0</b>	<b>(126,005)</b>
<b>JUDICIAL DEPARTMENT</b>						
<b>Supreme Court</b>						
Family Court Implementation Study	Language	Language	Language			
Judicial Performance Evaluation	300,000	0	300,000			
<b>Circuit Courts</b>						
Court-Appointed Attorneys Compensation	3,000,000	0	2,000,000			
Creation of Circuit Court Judgeship	281,429	202,656	202,656			
<b>General District Courts</b>						
Creation of District Court Judgeship	213,278	182,965	182,965			
<b>Juvenile And Domestic Relations District Courts</b>						
Creation of Juvenile and Domestic Relations Judgeship	213,278	182,965	182,965			
<b>Indigent Defense Commission</b>						
Indigent Defense Commission Executive Director	Language	0	Language			
<b>Virginia State Bar</b>						
Nongeneral Fund Adjustment for Legal Aid				0	0	321,500
<b>Judicial Department Reversion Clearing Account</b>						
Restoration of Judicial Department Budget Reduction	500,000	1,000,000	1,000,000			
<b>SUBTOTAL:</b>	<b>4,507,985</b>	<b>1,568,586</b>	<b>3,868,586</b>	<b>0</b>	<b>0</b>	<b>321,500</b>
<b>EXECUTIVE OFFICES</b>						
<b>Office of the Governor</b>						
Salary of the Governor-elect	0	Language	Language			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
<b>Attorney General And Department Of Law</b>						
Salary of the Attorney General-elec	0	Language	Language			
OAG Medicaid Fraud Control	0	96,941	96,941	0	290,823	290,823
Consumer Advocacy Revolving Trust Func	0	0	0	1,000,000	200,000	200,000
<b>SUBTOTAL:</b>	<b>0</b>	<b>96,941</b>	<b>96,941</b>	<b>1,000,000</b>	<b>490,823</b>	<b>490,823</b>
<b>ADMINISTRATION</b>						
<b>Secretary of Administration</b>						
Allegheny Mountain Radic	0	Language	Language			
<b>Compensation Board</b>						
Jail Per Diem Recovery	Language	0	Language			
Update Position Tables			Language			
Savings-delayed opening of jail expansion project	(1,700,000)	(1,700,000)	(1,700,000)			
Deputies for 1:1500 Standard	192,402	0	56,662			
Sheriff Career Development	(240,089)	0	0			
Phase-in Commonwealth's Attorney Full Staffing	0	1,309,604	1,309,604			
Circuit Court Clerks -- Population Bracket Adjustments	7,000	7,444	7,444			
Clerk Staffing	22,000	0	0			
Clerk Career Development Plan	0	Language	Language			
Clerk's Technology Trust Func	0	0		0	6,723,620	6,723,620
Provision of Records to Commonwealth's Attorney:	0	Language	Language			
Authorize per diem for "return to custody" program	0	0	Language			
Defer Jail Per Diem Payments	(1,566,744)	0	(1,566,744)			
<b>Department Of Charitable Gaming</b>						
Correct nongeneral fund type	Language	0	Language			
Department of Charitable Gaming Staffing	(75,000)	0	(75,000)			
<b>Department of General Services</b>						
Library of Tuberculosis Specimens	0	72,000	72,000			
<b>Department Of Human Resource Management</b>						
Employee Suggestion Program Coordinator	(75,000)	0	(75,000)			
Study of DSS Salaries in Northern Virginia	0	Language	Language			
Study of Executive Compensation	0	Language	Language			
<b>Department Of Veterans Services</b>						
Additional Veterans Benefit Coordinators	276,675	0	300,000			
Nongeneral Fund Appropriation Increase	0	0	0	0	0	3,661,442
Correct nongeneral fund type	Language	0	Language			
<b>SUBTOTAL:</b>	<b>(3,158,756)</b>	<b>(310,952)</b>	<b>(1,671,034)</b>	<b>0</b>	<b>6,723,620</b>	<b>10,385,062</b>
<b>AGRICULTURE AND FORESTRY</b>						
<b>Secretary Of Agriculture And Forestry</b>						
Asian Soybean Rust	Item 112.10 (\$50,000)	50,000	50,000			
<b>COMMERCE AND TRADE</b>						
<b>Secretary Of Commerce And Trade</b>						
Governor's Use of Unappropriated Balance	Language	Language	Language			
Study of VPMEP	Language	0	Language			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
<b>Department Of Agriculture And Consumer Services</b>						
Agricultural Stewardship Program	0	60,000	0			
Ag. Performance Goals and Strategies	0	Language	Language			
Agricultural Products Promotion	0	100,000	90,000			
Virginia Wine Board	0	0	90,000			
Agricultural Research of Specialty Crops	Item 112.10 (\$100,000)	Introduced (\$100,000)	100,000			
High Value Crops	Item 112.10 (\$200,000)	Introduced (\$225,000)	275,000			
Coyote Damage Control Program	Item 112.10 (\$100,000)	50,000	50,000			
Hydrilla Control - Lake Gastor	0	100,000	50,000			
Hydrilla Control - Potomac River	0	0	50,000			
VDACS Weights and Measures Program	Item 112.10 (\$500,000)	500,000	500,000	0	(427,111)	(427,111)
<b>Department Of Business Assistance</b>						
DBA and DMBE Administrative Functions	Language	Language	Language			
Eliminate Incubator Funding	(150,000)	(150,000)	(150,000)			
<b>Department of Forestry</b>						
Reforestation of Timberlands	Item 112.10 (\$600,000)	150,000	500,000			
Forestry Firefighting Equipment	0	200,000	150,000			
<b>Department Of Housing And Community Development</b>						
DHCD Performance Goals and Objectives		Language	Language			
Transitional Housing - Olmstead	(1,500,000)	(1,500,000)	(1,500,000)			
Support for Homeless Shelters	1,500,000	0	850,000			
Child Service Coordinators	0	140,000	140,000			
Housing for Single Homeless Adults	0	300,000	300,000			
Planning District Commissions	Item 112.10 (\$709,418)	200,000	511,454			
Center for Rural Development		Language	Language			
Virginia Enterprise Initiative	0	0	50,000			
Clean Water in SW Virginia	0	10,000,000	5,000,000			
SB 983 Enterprise Zone Program	0	11,540,000	11,540,000			
House Economic Development Initiative	9,860,767	0	Spread			
Virginia Works	(18,858,000)	(4,000,000)	(18,858,000)			
Community Development Financial Inst.	Item 112.10 (\$600,000)	Introduced (\$700,000)	600,000			
Industrial Site Redevelopment	0	Introduced (\$4.0 million)	1,000,000			
Regional Workforce Grants	0	Introduced (\$4.0 million)	1,500,000			
Artisan Center and Support Network	Item 531	Introduced (\$4.3 million)	1,195,000			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
<b>Department of Minority Business Enterprise</b>						
DMBE Vacancies	0	(164,713)	(164,713)			
<b>Department of Professional and Occupational Regulation</b>						
HB 1921 -- Water Well Contractor Cert.				0	0	56,250
HB 2510 -- Licensure of Estheticians				0	0	55,000
<b>Virginia Economic Development Partnership</b>						
Special Incentives Study	0	Language	Language			
		Introduced				
Small Market Export Program	0	(\$215,000)	215,000			
<b>Virginia Employment Commission</b>						
Advantage Virginia Incentive Program	50,000	(50,000)	50,000			
Career Readiness Certification Program	(100,000)	(100,000)	(100,000)			
<b>Virginia Racing Commission</b>						
Virginia Racing Commission	Language	0	0			
<b>Virginia Tourism Authority</b>						
Economic Development Initiative to VTA	Language	0	0			
	Item 112.10					
Coalfield's Regional Tourism	(\$75,000)	25,000	Item 134			
	Item 112.10					
"See Virginia First"	(\$150,000)	150,000	150,000			
"See Virginia First" - Outdoor Ad.	0	35,000	35,000			
Tourism Performance Goals and Objectives	0	Language	Language			
	Item 112.10					
Tourism Program Funding	(\$3.9 million)	0	2,850,000			
	Item 112.10					
Philpott Extension Small Manuf. Assistance	(\$394,000)	Introduced	Item 230: \$394,000			
	Item 112.10					
Advanced Manufacturing -- Dabney Lancaster	(\$379,000)	Introduced	Item 230: \$379,000			
	Item 112.10					
Shipyard Apprenticeship Program	(\$150,000)	0	Item 230: \$150,000			
	Item 112.10					
Sloan Forest Industries Center	(\$100,000)	Introduced	Item 242: \$100,000			
<b>SUBTOTAL:</b>	<b>(9,347,233)</b>	<b>17,635,287</b>	<b>7,118,741</b>	<b>0</b>	<b>(427,111)</b>	<b>(315,861)</b>
<b>SUBTOT. EXCLUDG ENTERPRISE ZONE MOVE CREDITS TO GRANTS</b>	<b>(9,347,233)</b>	<b>6,095,287</b>	<b>(2,577,259)</b>			
<b>EDUCATION: ELEMENTARY &amp; SECONDARY</b>						
<b>Secretary Of Education</b>						
Consolidation Plan for VSDB - transfer funds into Central Office	Language	(198,200)	(198,200)			
Higher Education Affordability Study	0	300,000	0			
<b>Department Of Education, Central Office Operations</b>						
Eliminate PASS New Pilot to Train Sch Bd Members	(200,000)	Language	(200,000)			
Commission on Civics Education	81,000	0	81,000			
Consolidation Plan PPEA Language for VSDB & transferred funds from Central Office	0	Language	198,200			
Career and Technical Education Incentive Fund	350,000	0	0			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Eliminate funding for radio ads-"Race to the GED" Prog	(643,200)	(300,000)	(643,200)			
Eliminate new statewide on-line career planning system	(500,000)	(500,000)	(500,000)			
Reduce funding for Turnaround Specialists	(459,811)	(508,921)	(150,890)			
Education for a Lifetime/NCLB - Transfer "In" Authority for Turnaround						
Spec and Kuder career planning system	0	Language	Language			
Technical - National Board Certification Awards	0	(107,500)	(107,500)			
Consolidation of VSDBs in New Facility at WWRC	0	Language	-			
<b>Direct Aid To Public Education</b>						
Increase funding for Vocational Education Program	800,000	0	800,000			
Jobs for Virginia Graduates	200,000	0	200,000			
Career and Technical Education Resource Center	400,000	0	400,000			
Defibrillators for High Schools	150,000	0	0			
Eliminate new funding for Race to the GED Program:	(2,370,950)	0	(1,185,475)			
Education for a Lifetime/NCLB - Transfer "Out" Authority for Turnaround						
Spec and Kuder career planning system	0	Language	Language			
Leadership Grant Carry-over Language	Language	0	Language			
Reduce funding for Turnaround Specialists			(49,110)			
Eliminate new Spec. Medicaid Pymt. Language			Language			(3,619,178)
Replace Literary Fund Dollars for SOQ Retirement With GI	0	15,000,000	10,000,000	0	(15,000,000)	(10,000,000)
School Nurse Services funding for Defibrillators	Language	0	Language			
Teacher Salary Increase - House: 2.5% effective Dec 1, 2005 vs. Senate: 3% effective Jan 1, 2006	(9,121,503)	(7,744,747)	-			
Technical-VPSA Technology Distribution Updates:	Language	Language	Language			
Technical Corrections in direct aid accounts	(6,447,229)	5,862,699	(5,788,645)			
Retiree Health Care Credit Rate Increase	8,262,772	0	-			
Technical correction / eliminate FY04 Lottery	Language	0	(8,789,440)			
Eliminates FY 2004 Additional Lottery	0	(8,789,440)	-			
Restore 8% Reduction to At-Risk Add-On, Include Truancy for Richmond City Pilot	0	4,553,734	2,276,867			
Technical-Correct sales tax estimate - Distributor	1,800,000	1,800,000	1,800,000			
Sales tax from HB 2762 - Basic Aid Offset	(130,651)	0	(130,651)			
Sales Tax from HB 2762 - Distribution	231,692	0	231,692			
Technical-Correct sales tax estimate - Basic Aid Offset:	(1,014,712)	(1,014,712)	(1,014,712)			
Eliminate New Funding for Va Adult Learning Resource Center	(100,000)	0	(100,000)			
Planning for final Governor School in Valley Region	100,000	100,000	100,000			
Page Co. School Div. into Massanutten Governor's School	17,239	0	17,239			
Blue Ridge & Massanutten Gov. School Enrollment Adj	(176,793)	(176,793)	(176,793)			
Eliminate New State Supported Breakfast Program	(1,579,220)	(1,579,220)	(1,579,220)			
Eliminate New Funding - Va Career Educ. Foundation grant	(150,000)	(100,000)	(100,000)			
Update language for official sales tax estimate	Language	0	Language			
Eliminate Special Education Recovery Fund			Language			
<b>SUBTOTAL:</b>	<b>(10,501,366)</b>	<b>6,596,900</b>	<b>(4,608,838)</b>	<b>0</b>	<b>(15,000,000)</b>	<b>(13,619,178)</b>
<b>EDUCATION: HIGHER EDUCATION</b>						
<b>State Council Of Higher Education For Virginia</b>						
TAG Grants	1,700,000	375,000	1,600,000			
Moves Military Tuition Balances to TAC	0	Language	Language			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
VWIL Restoration	150,000	150,000	150,000			
SCHEV Operating Support	400,000	265,000	400,000			
Plan for Southside University	100,000	0	0			
Redirect VIVA	0	(430,000)	(430,000)			
Six-Year Plan and Accountability			Language			
<b>Christopher Newport University</b>						
NGF Technical Adjustment	0	0	0	2,500,000	2,500,000	2,500,000
Remove Graduate Fin Aid	(14,000)	(14,000)	(14,000)			
Redirect Proposed New Operating Support	0	(154,876)	(154,876)			
Supplement Faculty Salary (1%)	0	62,754	62,754			
<b>The College Of William And Mary In Virginia</b>						
Eliminate New Dual Enrollment Initiative	(155,802)	(155,802)	(155,802)			
Graduate Fin Aid	(146,425)	7,720	(73,213)	351,579	0	0
Redirect Proposed New Operating Support	0	(273,982)	(273,982)			
Supplement Faculty Salary (1%)	0	181,164	181,164			
<b>Richard Bland College</b>						
NGF Technical Adjustment	0	0	0	100,000	100,000	100,000
Base Operating Support and Enrollment Growth	50,000	0	50,000			
Supplement Faculty Salary (1%)	0	11,216	11,216			
<b>Virginia Institute Of Marine Science</b>						
Base Operating Support	190,000	0	100,000			
VIMS Clean Marina Program	90,000	0	0			
Supplement Faculty Salary (1%)	0	119,542	119,542			
<b>George Mason University</b>						
Base Operating Support and Enrollment Growth	1,886,487	601,835	1,200,000			
NGF Technical Adjustment	0	0	0	13,200,000	13,257,000	13,200,000
Graduate fin aid	(142,719)	7,524	(71,359)	447,139	0	0
Supplement Faculty Salary (1%)	0	349,701	349,701			
<b>James Madison University</b>						
Base Operating Support	500,000	(383,404)	120,000			
Remove graduate fin aid	(18,000)	(18,000)	(18,000)	136,680	0	
Supplement Faculty Salary (1%)	0	186,233	186,233			
<b>Longwood University</b>						
Base Operating Support	1,200,000	1,381,582	1,200,000	60,000	0	0
Transfer SVHEC Funding	(443,855)	(443,855)	(443,855)			
Remove graduate fin aid	(14,000)	(14,000)	(14,000)			
Supplement Faculty Salary (1%)	0	88,937	88,937			
<b>Southern Virginia Higher Education Center</b>						
Southern Virginia HEC	1,243,855	443,855	1,243,855	400,000	400,000	400,000
<b>University Of Mary Washington</b>						
NGF Technical Adjustment	0	0	0	600,000	597,262	597,262
Remove graduate fin aid	(14,000)	(14,000)	(14,000)			
Redirect Proposed New Operating Support	0	(293,679)	(189,993)			
Supplement Faculty Salary (1%)	0	63,333	63,333			
Melchers-Monroe Additional O & M	0	82,766	90,000			
<b>Norfolk State University</b>						
Undergraduate Financial Aid	150,000	0	0			
Remove graduate fin aid	(18,247)	(18,247)	(18,247)	37,085	0	0

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Supplement Faculty Salary (1%)	0	77,765	77,765			
<b>Old Dominion University</b>						
Base Operating Support and Enrollment Growth	650,000	669,789	650,000			
Remove Proposed Additional Research Funding	(412,500)	(412,500)	(412,500)			
Graduate fin aid	(107,356)	5,660	(53,678)	753,870	0	0
Supplement Faculty Salary (1%)	0	191,029	191,029			
<b>Radford University</b>						
NGF Technical Adjustment	0	0	0	550,000	550,000	550,000
Remove graduate fin aid	(18,000)	(18,000)	(18,000)	175,947	0	0
Redirect Proposed New Operating Support	0	(283,800)	(283,800)			
Supplement Faculty Salary (1%)	0	98,195	98,195			
<b>University Of Virginia</b>						
State Arboretum support	100,000	0	0			
Center for Politics support	50,000	0	100,000			
Remove Proposed Additional Research Funding	(1,012,500)	(1,012,500)	(1,012,500)			
Eliminate proposed new funding for new program dev.	(155,000)	(155,000)	(155,000)			
NGF Technical Adjustment	0	0	0	1,300,000	1,300,000	1,300,000
NGF Financial Aid adjustment	0	0	0	350,000	350,000	350,000
Graduate fin aid	(669,858)	35,315	(324,076)	757,005	0	0
Redirect Proposed New Operating Support	0	(339,386)	(339,386)			
Supplement Faculty Salary (1%)	0	624,029	624,029			
Reduce Foundation for the Humanities	0	(350,000)	0			
<b>University Of Virginia's College At Wise</b>						
Base Operating Support	650,000	664,973	664,973			
Supplement Faculty Salary (1%)	0	25,206	25,206			
<b>Virginia Commonwealth University</b>						
Center on Aging support	80,000	0	80,000			
Eliminate proposed new public service center	(100,000)	(100,000)	(100,000)			
Palliative Care support	250,000	0	150,000			
Graduate fin aid	(402,704)	21,231	(201,352)	666,149	0	0
Autism Program	0	140,150	140,150			
Family Practice	0	100,000	50,000			
Supplement Faculty Salary (1%)	0	697,289	697,289			
Redirect Proposed New Operating Support	0	(453,578)	(453,578)			
<b>Virginia Community College System</b>						
Northern Va Medical Education campus support	1,200,000	883,639	1,100,000	295,665	295,665	295,665
Southside Heavy Equipment Program	200,000	0	100,000			
Eliminate New Dual Enrollment Initiative	(408,750)	(408,750)	(408,750)			
Eliminate new Industry Certification initiative	(1,103,288)	(1,103,288)	(1,103,288)			
Redirect Proposed New Operating Support	0	(3,111,346)	(3,111,346)			
Supplement Faculty Salary (1%)	0	1,201,836	1,201,836			
Philpott Center			394,000			
Advanced Manufacturing Program			379,000			
Shipyards Apprenticeship			150,000			
<b>Virginia Military Institute</b>						
Redirect Proposed New Operating Support	0	(6,734)	(6,734)			
Supplement Faculty Salary (1%)	0	25,161	25,161			
Unique Military Activities	0	300,000	150,000			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
<b>Virginia Polytechnic Institute And State University</b>						
Restore Mobile Chem. Lab	120,000	0	0			
Remove Proposed Additional Research Funding	(1,075,000)	(1,075,000)	(1,075,000)			
NGF Technical Adjustment	0	0	0	8,500,000	8,511,000	8,511,000
Graduate fin aid	(854,350)	45,042	(416,322)	1,033,250	0	0
Redirect Proposed New Operating Support	0	(408,024)	(408,024)			
Supplement Faculty Salary (1%)	0	587,617	587,617			
Slaon Forest Industry Center			100,000			
<b>Virginia Cooperative Extension And Agricultural Experiment Station</b>						
Extension Staffing	2,000,000	0	1,100,000			
Supplement Faculty Salary (1%)	0	259,366	259,365			
Supplement O & M for facilities	0	281,262	0			
<b>Virginia State University</b>						
NGF Technical Adjustment	0	0	0	350,000	348,754	348,754
Undergraduate Financial Aid	150,000	0	0			
Remove graduate fin aid	(26,245)	(26,245)	(26,245)	39,955	0	0
Supplement O & M for facilities	0	103,302	0	0	124,584	0
Redirect Proposed New Operating Support	0	(24,242)	(24,242)			
Supplement Faculty Salary (1%)	0	53,070	53,070			
<b>Virginia State - Cooperative Extension And Agricultural Research Services</b>						
Supplement Faculty Salary (1%)	0	10,910	10,910			
<b>Eastern Virginia Medical School</b>						
Base Operating Support	125,000	500,000	500,000			
<b>Institute for Advanced Learning and Research</b>						
Increased operating support	0	2,100,000	1,600,000			
<b>SUBTOTAL:</b>	<b>5,922,743</b>	<b>2,577,760</b>	<b>6,671,182</b>	<b>32,604,324</b>	<b>28,334,265</b>	<b>28,152,681</b>
<b>EDUCATION: OTHER</b>						
<b>Jamestown-Yorktown Foundation</b>						
Operating support	2,000,000	500,000	2,000,000			
<b>Jamestown 2007</b>						
Jamestown 2007 Language	0	0	0	1,000,000	1,000,000	1,000,000
<b>The Library Of Virginia</b>						
Increase nongeneral fund positions	0	0	0			
Remove Fairfax and Norfolk supplement	0	(264,000)	(175,000)			
Restore aid to local libraries	0	475,000	300,000			
<b>The Science Museum Of Virginia</b>						
Science Museum of Western Va	75,000	0	0			
Conference hosting	50,000	0	50,000			
Exhibits	0	275,000	275,000			
<b>Virginia Museum Of Fine Arts</b>						
VMFA Service Fee	158,513	0	158,513			
Exhibit Tour	0	450,000	450,000	0	100,000	100,000
<b>SUBTOTAL:</b>	<b>2,283,513</b>	<b>1,436,000</b>	<b>3,058,513</b>	<b>1,000,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>FINANCE</b>						
<b>Department Of Accounts</b>						
Eliminate New Waste Hotline Positions	(136,474)	0	(136,474)			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
<b>Department Of Accounts Transfer Payments</b>						
Transfer Line of Duty Program	(3,110,000)	(855,000)	700,000	0	136,000	0
<b>Department Of Planning And Budget</b>						
Level Fund School Efficiency Review Program	(398,500)	0	(200,000)			
Small Business Regulatory Impact -- HB 1948	0	0	75,549			
<b>Department Of Taxation</b>						
Administration of Small Tobacco Mfg. Incentive Func	59,400	0	59,400			
Small Tobacco Product Manufacturers Incentive Func	Language	0	Language			
Additional Tax Auditors and Expenses	(85,000)	0	(85,000)			
<b>Treasury Board</b>						
Treasury Board Carryforward 143	Language	0	Language			
Treasury Board Technical Language	Language	0	Language			
Treasury Board Carryforward 743	Language	0	Language			
VPBA Interest Savings	0	(210,000)	(210,000)			
<b>SUBTOTAL:</b>	<b>(3,670,574)</b>	<b>(1,065,000)</b>	<b>203,475</b>	<b>0</b>	<b>136,000</b>	<b>0</b>
<b>HEALTH AND HUMAN RESOURCES</b>						
<b>Secretary Of Health And Human Resources</b>						
COY-Task Force & Summit to Strengthen the Family	Language	0	0			
Report on the Housing Needs of Persons With Disabilities	0	Language	Language			
Child Advocacy Center Initiative	0	1,250,000	1,000,000			
Secretary to Study Feasibility of PPEA			Language			
<b>Comprehensive Services For At-Risk Youth And Families</b>						
Custody Relinquishment Report	0	Language	Language			
CSA Administrative Cost Formula	Language	0	Language			
<b>Department For The Aging</b>						
Provide additional funds for Alzheimer's research	50,000	0	0			
Evaluation of Public Guardian and Conservator Program	Language	0	Language			
Bay Aging Area Agency on Aging	0	90,000	90,000			
Redirect Guardianship Funding for Mentally Disabled	0	Language	Language			
<b>Department For The Deaf And Hard-Of-Hearing</b>						
Technology Assistance Program	0	250,000	125,000			
<b>Department Of Health</b>						
Area Health Education Centers (Nursing)	0	200,000	100,000			
Trauma Center Funding - HB 2664			0			4,200,000
Office of the Chief Medical Examiner Death Investigators	260,468	0	260,468			
Office of the Chief Med. Examiner Autopsy Technician	45,649	0	45,649			
Roanoke City Health Department	0	187,500	187,500			
Meds. for Drug-resistant Tuberculosis	0	80,000	40,000			
Virginia Immunization Information System-HB 2519/SB 1132	0	Language	0	0	320,000	0
Revise Audit Requirement for Health Planning Agencies	Language	Language	Language			
Newborn Screening Program-HB 1824/SB 1184	0	25,000	0	952,807	Language	952,807
Virginia Association of Free Clinics Pharmacy Assistance	0	778,600	400,000			
Virginia Primary Care Assoc. Pharmacy Assistance			200,000			
Electronic Medical Records Pilot Project	0	240,000	120,000			
Northern Neck Free Health Clinic	0	200,000	200,000			
St. Luke Community Health Cline	Nonstates	0	25,000			
St. Mary's Health Wagon	Nonstates	0	50,000			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Piedmont Virginia Dental Health Foundation		Nonstates	0			25,000
Charlottesville Area Dental Access		Nonstates	0			25,000
Virginia Transplant Council		0	40,000			0
Va Health Care Foundation/Health Safety Net		0	1,500,000			1,000,000
Exempt WIC Program from APA						Language
<b>Department Of Medical Assistance Services</b>						
Report on Disease Management Program		0	Language			Language
Medicaid Transfer to the DHP for CNA Registry		0	Language			Language
Uninsured Medical Catastrophe Fund		0	250,000			125,000
Technical Change Dental Services Carve-out						Language
Revise Funding for Involuntary Mental Commitment		(2,738,799)	(2,738,799)			(2,738,799)
Defer FAMIS Expansion for Pregnant Women		(3,327,169)	0	(1,878,415)	(6,179,029)	0
Medicaid Pharm. & Therapeutics Committee Composition		Language	Language			Language
Medicaid Pharm. & Therapeutics Committee Drug Reviews		Language	Language			Language
Medicaid Pharm. & Therapeutics Committee Report on PDL		Language	Language			Language
Provide Authority for Hospital Adjustment Factor		0	Language			Language
Medicaid Day Support Waiver		Language	Language			Language
Exempt Certain Drugs from Medicaid PDL		Language	Language			Language
Report on Medicaid Rates for Dialysis Services		Language	Language			Language
Enhanced Hospital Payments for NICUs		250,000	0	250,000	250,000	0
Contracts for Medicaid Disease Management Program		Language	0			Language
Adjust Appropriation from VA Health Care Fund		11,000,000	16,600,000	11,000,000	(11,000,000)	(16,600,000)
VHCF Provider Rate Increases-HB 2918/SB 1332		Language	Language		0	34,665,376
Dental Services Rate Increase						3,022,697
Hospital Payment Increase-House Defers/Senate Increases 1%		(3,613,900)	3,516,400	0	(3,613,900)	3,516,400
Medicaid Effect of Aux. Grant Rate Increase		(1,167,985)	1,202,338	0	(1,167,985)	1,203,338
Eliminate New Program-Transition Costs for Individuals Leaving Facilities		(370,000)	0	(370,000)	(370,000)	0
Medicaid Pharmacy Dispensing Fee		0	500,000	Included above	0	500,000
Increase Mental Retardation Waiver Rates by 3.5%		0	5,804,167	0	0	5,804,167
Increase Emergency Room Physicians Rates by 8%		0	800,000	Included above	0	800,000
Chronic Kidney Disease Awareness & Management		0	Language			Language
Adjust Funding for Medicaid Forecast		0	(7,607,633)	(7,607,633)	0	(7,607,633)
Medicaid Fraud Recovery - VHCF Offset		0	(750,000)	(750,000)	0	750,000
Payments for Faculty Pediatric Dental Services						Language
Reimbursement for School Health Services						Language
Collection of Provider Overpayments						Language
Rural Hospital Designation						Language
HIV Premium Assistance Program		0	100,000			100,000
<b>Department Of Mental Health, Mental Retardation And Substance Abuse Services</b>						
Adjust Funding for Office of Inspector General			(215,142)			(115,142)
Report on Public ICF/MR System			Language			Language
Match Private Funds-Housing for Aged Mentally Retarded		0	Language			Language
Legal and Medical Exams for Persons in Guardianship Program		0	100,000			50,000
Eliminate Funding-Celebrating Special Children		(150,000)	(150,000)	(75,000)		
Brain Injury Licensing Staff-HB2826		84,475	0	84,475		
Crisis Stabilization Services		2,870,000	2,200,000	2,750,000		
Retention of Substance Abuse Funding		0	1,500,000	1,000,000		
CSB/BHA Demonstration Projects for Children MH Svcs.		0	1,000,000	1,000,000		

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Regional Community Support Centers at MR Training Centers	0	400,000	400,000			
<b>Department Of Rehabilitative Services</b>						
Long-term Employment Support Services	0	250,000	100,000			
Centers for Independent Living	0	250,000	150,000			
<b>Department Of Social Services</b>						
Caregiver Grant Program	0	400,000	200,000			
Birmingham Green Adult Care Residence	0	250,000	250,000			
Increase for Community Action Agencies	0	500,000	250,000			
Screening of TANF Recipients for Domestic Violence	0	Language	Language			
Child Support Supplement	0	Language	Language			
Southwest Virginia Children's Advocacy Center	Language	0	0			
Performance Improvement Plan Funding	0	3,000,000	855,000			
Virginia Baptist Home for Children	0	Language	Language			
Replace Title IV-E for Healthy Families with GI	0	750,000	500,000			
Increase Auxiliary Grant-House \$16/mo./Senate \$85/mo	(1,559,920)	2,958,480	0			
Healthy Marriage & Stable Families Initiative Grant	0	Language	Language			
Promotion of Information & Referral System	0	Language	Language			
Expand Activities of Information & Referral System	Language	0	Language			
<b>Department For The Blind And Vision Impaired</b>						
Newsline Reading Service for the Blind	0	50,000	50,000			
<b>SUBTOTAL:</b>	<b>1,632,819</b>	<b>35,760,911</b>	<b>17,792,336</b>	<b>(21,128,107)</b>	<b>23,351,648</b>	<b>(4,178,699)</b>
<b>NATURAL RESOURCES</b>						
<b>Department Of Conservation And Recreation</b>						
Chesapeake Bay Restoration Fund	0	0	0	439,433	439,434	439,433
Agricultural Best Management Practices	6,475,600	0	6,475,600			
Erosion and Sediment Control Positions	250,000	0	125,000			
Natural Heritage Preservation	0	200,000	100,000			
Rappahannock River Basin Commission	0	30,000	5,000			
SWCD Flood Control Dams	Item 112.10	358,000	358,000			
WQIF Technical Correction	0	Language	Language			
Master Plan for Pinnacles State Park	Language	0	Language			
State Parks Funding	1,750,000	3,000,000	2,500,000	250,000	0	0
State Parks Equipment Funding	500,000	0	0			
Land Conservation	0	20,000,000	10,000,000			
<b>Department Of Environmental Quality</b>						
Eliminate Water Supply Research Funding	(351,510)	0	0			
Water Permit Fees	0	35,000	35,000			
Smith Mountain Lake Water Quality Monitoring	20,000	0	20,000			
Revised WQIF Allocation for DEQ	(6,475,600)	0	(6,475,600)			
Wastewater Treatment Plant Improvement Funding	50,000,000	65,000,000	54,000,000			
Eliminate Water Supply Planning Grants	(350,000)	0	(50,000)			
Water Quality Monitoring	0	106,000	86,000			
<b>Department of Game and Inland Fisheries</b>						
Report on Damage Caused by Bears	0	Language	Language			
Additional Nongeneral Fund Positions	0	0	0			
<b>Department Of Historic Resources</b>						
State Archaeologist	96,000	0	96,000			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Revolutionary War Cemeteries:	0	2,845	2,845			
Historic Resources Positions	0	131,140	131,140			
Historic Resources Data Management	0	80,000	80,000			
Environmental Reviews of Military Facilities:	0	(100,000)	(100,000)			
<b>Marine Resources Commission</b>						
Appomattox River Dredging Project	250,000	Item 506 #2s	Central Accounts			
Veined Rapa Whelk	0	40,000	40,000			
Marine Police Officers	0	350,000	175,000			
Oyster Replenishment	0	1,000,000	1,000,000			
<b>SUBTOTAL:</b>	<b>52,164,490</b>	<b>90,232,985</b>	<b>68,603,985</b>	<b>689,433</b>	<b>439,434</b>	<b>439,433</b>
<b>PUBLIC SAFETY</b>						
<b>Secretary of Public Safety</b>						
Offender Forecast Report	0	Language	Language			
Return-to-Custody Centers	0	Language	Language			
<b>Department Of Corrections, Central Activities</b>						
High Expense Local Jail Inmates	Language	Language	Language			
Evaluation Research	0	130,000	130,000			
Prison PPEA Proposals	Language	0	Item 410 #3s			
Plan for New Prisons	0	Language	Language			
<b>Division Of Community Corrections</b>						
Day Reporting Centers	Language	0	Language			
Clarify language for "return to custody" program	Language	0	0			
"Return to custody" program	0	Language	Language			
Virginia Peninsula Regional Jail	Language	0	Item 416 #5s			
Pamunkey Regional Jail	Language	0	Item 416 #5s			
Roanoke County-Salem City Jail	Language	0	Language			
Franklin County Jail	Language	Language	Language			
Culpeper County Jail	Language	Language	Language			
Jail Language for Return to Custody Centers	Language	Language	Language			
Loudoun County Jail	0	0	Language			
<b>Division Of Institutions</b>						
Delete unneeded nongeneral fund positions	0	0	0			
Prison Faith-Based Programs	0	0	0	200,000	0	200,000
Woodrum Impact: HB 1737	66,671	0	0			
Woodrum Impact: HB 2248	43,177	0	43,177			
Woodrum Impact: HB 2564	351,875	0	351,875			
Woodrum Impact: HB 2688	181,421	0	0			
<b>Department Of Criminal Justice Services</b>						
Alzheimer's Program		Language	Language			
Forensic Lab MOU	Language	Language	Language			
Forensic Scientist Retention & Recruitment	2,513,141	0	1,000,000			
Restore Institute of Forensic Science & Medicine	906,000	900,000	900,000			
Division of Forensic Science Professional Achievement Prog	300,000	0	0			
Division of Forensic Science Full Funding of Position:	126,033	0	0			
Division of Forensic Science Forensic Additional Scientist:	752,536	510,000	750,000			
Restore Forensic Lab Budget Reductor	0	700,000	0			
PPEA Northern Virginia Forensic Lab in Prince William County		Language	0			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
5 Forensic Lab Technicians	0	225,000	0			
Administrative Division Director For New Agency	Item 427 #5h	130,000	130,000			
Portsmouth Gunshot Location Pilot Program	0	125,000	0			
Fairfax Partnership on Youth	0	75,000	75,000			
Local Community Corrections	0	500,000	500,000			
Regional Academies	0	274,385	274,385	0	558,203	558,203
PAPIS	0	(371,507)	0			
<b>Department Of Fire Programs</b>						
SAFER Match Program	0	(1,000,000)	(1,000,000)			
<b>Department Of Juvenile Justice</b>						
Community-Based Truant Officers	675,000	0	0			
Group Home Construction Moratorium	Language	Language	Language			
Richmond Juvenile Detention Home	0	43,550	0			
Corrections Impact: SB 1067	0	204,796	0			
Juvenile Correctional Center Utilization Plan	Language	0	Language			
<b>Department Of Military Affairs</b>						
Recruitment Bonus	100,000	95,200	95,200			
Retention Funding	Language	0	650,000			
Commonwealth Challenge Program	240,000	0	240,000	360,000	0	360,000
Armory Maintenance	0	229,167	229,167			
<b>Department Of State Police</b>						
State Police Report on EMS Funds	Language	0	Language			
I-81 Traffic Enforcement	110,000	0	110,000			
VCIN Exemption from VITA	Language	0	0			
Transfer STARS P.M. From Central Accounts	0	0	2,260,000			
STARS Project Management	0	0	250,000			
<b>SUBTOTAL:</b>	<b>6,365,854</b>	<b>2,770,591</b>	<b>6,988,804</b>	<b>560,000</b>	<b>558,203</b>	<b>1,118,203</b>
<b>TECHNOLOGY</b>						
<b>Innovative Technology Authority</b>						
CIT Carryover Funding	Language	0	Language			
CIT Funding Reduction	0	(1,911,068)	0			
Eliminate VECTEC Funding	0	(250,000)	0			
<b>Virginia Information Technologies Agency</b>						
VITA Fund Source for Project Management	0	(319,558)	(319,558)	0	319,558	319,558
VITA Fund Source of Physical Plant Services	0	(1,106,152)	(1,106,152)	0	1,106,152	1,106,152
<b>SUBTOTAL:</b>	<b>0</b>	<b>(3,586,778)</b>	<b>(1,425,710)</b>	<b>0</b>	<b>1,425,710</b>	<b>1,425,710</b>
<b>TRANSPORTATION</b>						
<b>Secretary Of Transportation</b>						
Report on Long-Range Transportation Plan				Language	Language	Language
Fulton Bottom Land Conveyance				0	0	Language
Welcome Centers and Rest Areas	0	4,000,000	Item 493.10			
<b>Department Of Aviation</b>						
Washington Airports Task Force				Language	0	Language
Additional TTF Allocation				Item 493.10	600,000	Language
<b>Department Of Motor Vehicles</b>						
Reflect Official Revenue Forecast				4,568,949	4,568,949	4,568,949

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
DMV Systems Upgrade				Language	3,452,467	Language
Evaluation of DMV Wait Times and Costs				Language	Language	Language
<b>Department Of Rail And Public Transportation</b>						
Public Transportation Communications Equip.				Language	0	Language
Transit Capital Funding				Language	Language	Language
Additional TTF Allocation				Item 493.10	3,900,000	Language
Trans Dominion Rail Project					Language	Language
Rail Partnership Fund Deposit	0	9,452,467	Item 493.10	Item 493.10	0	Item 493.10
VRE Gainesville Extension				Language	0	Language
<b>Department Of Transportation</b>						
Conveyance of Civil War Cannon				Language		Language
MWAA VDOT Soundwall Agreement				Language		Language
Sound Wall with 495 HOT Lanes Project				Language		Language
Eliminate Reference to Revenue Sharing				Language		0
Prince William Park and Ride Expansion				Language		Language
Local Incentive Funding				Language		Language
GF Support for FRAN Debt Service				Language		Language
Transportation Initiative	81,292,950	(160,000,000)	(26,045,050)	112,400,000	0	50,100,000
VDOT Performance Goals and Objectives				0	Language	Language
Local and State Planning				0	Language	Language
I-81 Tolls				0	Language	Language
Coalfields Expressway				0	Language	Language
Rockingham County Roads				0	Language	Language
ROW Costs				0	Language	Language
VDOT -- Additional TTF Allocation				Item 493.10	21,000,000	Item 493.10
Jamestown-Scotland Ferry				0	15,000,000	0
Toll Facilities Revolving Account				0	0	Language
Administration of Secondary Roads by Localities				0	Language	Language
State Welcome Centers and Rest Areas				0	Language	Language
<b>Virginia Port Authority</b>						
Additional TTF Allocation				Item 493.10	1,100,000	Language
<b>SUBTOTAL:</b>	<b>81,292,950</b>	<b>(146,547,533)</b>	<b>(26,045,050)</b>	<b>116,968,949</b>	<b>49,621,416</b>	<b>54,668,949</b>
<b>CENTRAL APPROPRIATIONS</b>						
<b>Central Appropriations</b>						
Repayment of VITA Treasury Loan	(6,100,000)	0		Language		
State Employee Salary Increase	14,759,675	13,762,945	16,074,126			
State Employee Retiree Health Credit	1,125,000	0	0			
Use of Economic Contingency	Language	0	Language			
Remove Increase in Opportunity Fund	(2,000,000)	0	(2,000,000)			
VCU Engineering Semiconductor Funding	(2,000,000)	0	0			
PPEA Review Costs	(100,000)	0	(232,230)			
Biotechnology Funding	(1,600,000)	(1,600,000)	(1,600,000)			
House Bill 1793	Language	0	0			
Remove Southside	(1,500,000)	0	(500,000)			
Appomattox River Dredging	Item 400 #1h	500,000	500,000			
Reserve for Revenue Stabilization Liability	0	Language	Language			
Biotechnology Research Park Land Acquisition	0	Language	Language			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Item 112.10						
Virginia Horse Center Foundation	(\$720,349)	0	720,349			
STARS Project Management (See State Police)	250,000	0	0			
STARS Project Management (See State Police)			(2,260,000)			
<b>SUBTOTAL:</b>	<b>2,834,675</b>	<b>12,662,945</b>	<b>10,702,245</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INDEPENDENT AGENCIES</b>						
<b>Virginia Retirement System</b>						
Line of Duty Funding	0	0	0	600,000	0	0
VRS Service Credit	Language	Item 4-6.03 #4s	0			
<b>SUBTOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
<b>NONSTATE AGENCIES</b>						
State Grants to Nonstate Entities-Nonstate Agencies	See list	See list	See list			
<b>SUBTOTAL:</b>	<b>45,416,266</b>	<b>20,201,231</b>	<b>30,644,749</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL OUTLAY</b>						
<b>ADMINISTRATION</b>						
<b>General Conditions</b>						
Capital outlay projects synopsis in budget	0	Language	Language			
<b>Department Of General Services</b>						
DGS - Transformer	350,000	350,000	350,000			
GAB Chiller	625,000	625,000	625,000			
Capitol Supplement	2,542,550	0	0			
DGS - VRS Parking Deck	Language	Language	Language			
DGS - 8th / 9th St Parking Deck	0	0	0	16,000,000	0	0
Old City Hall Revenue Bond	(7,600,000)	0	(7,600,000)	7,600,000	0	0
Capitol Supplement / House & Senate Clerk Equipment	0	0	0	0	18,551,217	Language
DGS - 8th / 9th St Office Building	0	0	0	0	(2,497,000)	(2,497,000)
New Suffolk DSS / Health Building	0	0	0			
Planning New School for Deaf, Blind and Multi-Disabled	0	2,000,000	0			
Study Supreme Court Building Condition	0	50,000	50,000			
Study General Assembly Building Condition	0	150,000	150,000			
<b>Department Of Veterans Services</b>						
DVS - Vet Care Center Supplement	Language	Language	Language			
Plan new Veterans' Care Center in Hampton Roads	0	50,000	50,000			
<b>COMMERCE AND TRADE</b>						
<b>Department Of Agriculture And Consumer Services</b>						
Harrisonburg Lab	392,000	0	392,000			
<b>Department Of Forestry</b>						
Area Offices	133,000	0	133,000			
<b>EDUCATION: HIGHER EDUCATION</b>						
<b>Christopher Newport University</b>						
Sum-sufficient NGF Projects	0	Language	Language			
<b>The College Of William And Mary In Virginia</b>						
CWM - Parking Deck Supplement	0	0		3,500,000	3,500,000	3,500,000
CWM - Community Hospital	Language	Language	Language	0	0	250,000

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
CWM - Football Field Supplement	0	0		3,250,000	3,250,000	3,250,000
CWM - Historic Campus	0	0		1,700,000	1,700,000	1,700,000
CWM - Rec Sports Center	0	0		2,750,000	2,750,000	2,750,000
Sum-sufficient NGF Projects	0	Language	Language			
Integrated Science Center	0	0	0	0	0	12,000,000
<b>George Mason University</b>						
GMU Arlington II Overrun	3,200,000	0	3,200,000	0	3,200,000	
GMU Child Development Center	0	0		1,800,000	1,800,000	1,800,000
GMU Patriot Center Supplement	0	0		1,000,000	1,000,000	1,000,000
GMU North Loop Supplement	378,000	0	378,000	0	1,975,000	0
GMU Fieldhouse	0	0		600,000	600,000	600,000
GMU Info Tech School	Language	0	Language			
GMU Property Acquisition	0	0		2,000,000	2,000,000	2,000,000
Prince William Performing Arts Center Supplement	0	0		0	5,000,000	5,000,000
<b>James Madison University</b>						
Harrison Hall Overrun	180,000	0	180,000			
Storm Sewers Overruns	90,000	0	90,000			
Steam Infrastructure	90,000	0	90,000			
JMU Prop Acquisition	8,000,000	5,000,000	8,000,000			
Sum-sufficient NGF Projects	0	Language	Language			
<b>Longwood University</b>						
Bedford Wygal Overrun	1,000,000	0	1,000,000			
Change fund source for soccer fields capital project	Language	Language	Language			
Change fund source for Lancer Gymnasium and Willet Hall capital project	Language	Language	Language			
<b>University Of Mary Washington</b>						
MW JMC Equipment	500,000	500,000	500,000			
Lee Hall	3,574,000	0	3,574,000			
MW JMC 2 Supp	1,100,000	0	1,100,000			
<b>Norfolk State University</b>						
NSU RISE Equipment	(2,000,000)	0	(2,000,000)			
<b>Old Dominion University</b>						
ODU Phys Science Bldg Scope	Language	Language	Language			
Physical Science	1,080,000	0	1,080,000			
Batten Arts	735,000	0	735,000			
Hughes Hall	446,000	0	446,000			
Tri-Cities Center	444,000	0	0			
Teletechnet Classrooms	256,000	0	0			
Health and PE Building	170,000	0	170,000			
Revise language for parking garage capital project	Language	Language	Language			
Revise language for research/office building capital project	Language	Language	Language			
ODU Dorm	0	0	0	23,745,125	23,745,125	23,745,125
Wind Tunnel	0	0	0	0	8,000,000	0
Sum-sufficient NGF Projects	0	Language	Language			
<b>Radford University</b>						
Russell Hall	715,000	0	715,000			
Fine Arts	2,150,000	0	1,924,000			
Porterfield Hall	160,000	0	160,000			

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Sum-sufficient NGF Projects	0	Language	Language			
<b>University Of Virginia</b>						
Studio Art	2,490,000	0	2,940,000			
Fayerweather Hall Cost Overrun	0	0	2,300,000			
Campbell Chiller	1,270,000	0	850,000			
UVA Adv Res Tech	0	0	0	23,870,000	23,870,000	23,870,000
UVA North Garage	0	0	0	6,400,000	6,400,000	6,400,000
UVA Arts Garage	0	0	0	2,600,000	2,600,000	2,600,000
UVA Cavalier Substation	900,000	0	0			
UVA Cocke Hall Supplement	0	0	0	2,000,000	0	2,000,000
Sum-sufficient NGF Projects	0	Language	Language			
<b>University Of Virginia Medical Center</b>						
UVA Med Center Clinic Relocation	0	0		8,500,000	8,500,000	8,500,000
<b>University Of Virginia at Wise</b>						
Property Acquisition	0	0	0	0	1,200,000	1,200,000
<b>Virginia Commonwealth University</b>						
Hibbs Building	(100,000)	0	0			
VCU Massey	0	0	0	6,000,000	6,000,000	6,000,000
VCU Ad Center Lang	0	0	0	7,000,000	7,000,000	7,000,000
VCU Nursing	1,131,000	0	1,131,000	1,000,000	1,000,000	1,200,000
Sum-sufficient NGF Projects	0	Language	Language			
New School of Business						2,000,000
School of Engineering Phase II						2,000,000
<b>Virginia Community College System</b>						
VCCS BRCC Parking	0	0	0	1,700,000	1,700,000	1,700,000
Blue Ridge Equipment	(200,000)	0	0			
Adjust scope for capital project	0	0	0	1,236,000	1,236,000	1,236,000
<b>Virginia Military Institute</b>						
VMI Kilbourne	3,700,000	3,700,000	3,700,000			
Renovate Old Barracks	0	3,600,000	1,900,000			
<b>Virginia Polytechnic Institute And State University</b>						
VT Equipment	(2,250,000)	0	(2,250,000)			
Performing Arts Supplement	0	0	0	0	5,000,000	5,000,000
Graduate Student Center	0	0	0	0	3,000,000	3,000,000
Sum-sufficient NGF Projects	0	Language	Language			
Surge Space	0	0	0	0	0	8,500,000
<b>Virginia State University</b>						
Use of maintenance reserve funds	Language	192,000	Language			
Provide supplemental 9(d) bond authority for Rogers Stadium renovation	0	0	0	2,600,000	2,600,000	2,600,000
Handicapped Access	74,000	0	74,000			
Sewer Lines	780,000	0	780,000			
Gandy Hall	1,020,000	0	Language			
Science and Technology	1,999,000	0	1,999,000			
Sci Tech Equipment	(200,000)	0	0			
Gandy Hall Temp	25,000	0	25,000			
VSU Generators	1,000,000	750,000	750,000	0	250,000	250,000
VSU Gandy Equipment	689,000	689,000	689,000			
Student Housing Heating and Cooling Repairs	0	0	0	0	3,290,000	1,400,000

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
<b>EDUCATION: OTHER</b>						
<b>Jamestown-Yorktown Foundation</b>						
JYF Ships	0	0	0	358,000	358,000	358,000
Jamestown Ships Overrun	645,000	0	645,000			
Land Acquisition	0	0		0	1,369,000	1,369,000
<b>The Library Of Virginia</b>						
LOV Gallery Renovation	100,000	0	100,000			
<b>Virginia Museum Of Fine Arts</b>						
Museum Expansion	912,000	0	1,500,000			
Parking Deck	169,000	0	0			
Cooling Tower	85,000	0	0			
<b>HEALTH AND HUMAN RESOURCES</b>						
<b>Department Of Mental Health, Mental Retardation And Substance Abuse Services</b>						
DMHMRSAS SVP Facility	(1,348,000)	0	(1,348,000)			
DMHMRSAS - Hancock	(901,000)	0	(901,000)			
DMHMRSAS Cook Chill SEVTC	3,100,000	3,310,000	3,100,000			
Western State Hospital Roof Repairs	0	150,000	150,000			
<b>Woodrow Wilson Rehabilitation Center</b>						
WWRC - Water Line	1,200,000	0	Language			
<b>NATURAL RESOURCES</b>						
<b>Department Of Conservation And Recreation</b>						
Parks Maintenance	2,400,000	0	2,400,000			
DCR Parks Overrun	(10,500,000)	0	(8,487,882)			
Land Exchange	0	Language	Language			
<b>Department Of Game And Inland Fisheries</b>						
Adjust scope for capital project	0	0	0	400,000	400,000	400,000
Fin Farm Acquisition	Language	0	Language			
Reconstruct Upper and Lower Powhatan Lakes	0	0	0	0	2,000,000	2,000,000
<b>Virginia Museum Of Natural History</b>						
VMNH Equipment	(2,075,000)	0	0			
<b>PUBLIC SAFETY</b>						
<b>Department Of Corrections, Central Activities</b>						
Corrections Sewer and Water Lines	310,000	0	310,000			
Reduce Environmental Deficiencies	0	(1,000,000)	(1,000,000)			
<b>Department Of Criminal Justice Services</b>						
DJJ No Va Forensic Lab	1,991,800	0	1,991,800			
<b>Department Of State Police</b>						
State Police Area Office	500,000	0	500,000			
<b>CENTRAL APPROPRIATIONS</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve	Language	0	Language			
Redistribute Cost Overruns	(28,817,000)	0	(28,817,000)			
Reduces Maintenance Reserve for VMI and GAB	0	(4,225,000)	(2,525,000)			
APA Report on Maintenance	0	Language	Language			
DGS Deferred Maintenance System	0	Language	Language			
APA Report on Capital Outlay	0	Language	Language			
Use of Unused Bonds for Overruns	0	Language	Language			
<b>9(D) Revenue Bonds</b>						

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Amend 9(d) bond authorization for four capital projects	Language	Language	Language			
<b>SUBTOTAL:</b>	(1,189,650)	15,891,000	(2,002,082)	127,609,125	152,347,342	145,681,125
<b>Part 3: Transfers</b>						
<b>TRANSFERS</b>						
<b>Interfund Transfers</b>						
Game Protection Fund Transfer	Language	0	Language			
Transfer Newborn Screening Test Kit Revenue to VDH	Language	0	Language			
Litter Control & Recycling Fund	0	Language	Language			
Unobligated Tax Technology Partnership Fund	0	Language	Language			
Litter Control & Recycling Fund			Language			
Special Education Recovery Fund			Language			
<b>ADJUSTMENTS AND MODIFICATIONS TO FEES</b>						
<b>Adjustments and Modifications to Tax Collections</b>						
Share of Rental Tax for DMV Systems	0	Language	Language			
Payment of TTF Share of Accelerated Sales Tax	0	0	Language			
<b>Motor Vehicle Fees</b>						
Eliminate Transfer of Driver's Record Fee to GI	0	Language	0			
<b>Part 4: General Provisions</b>						
<b>APPROPRIATIONS</b>						
Medicaid Appropriation Transfers	0	Language	Language			
<b>CAPITAL PROJECTS</b>						
<b>General</b>						
Exempt Chippokes Plantation from DGS Review	0	Language	Language			
NGF Sum Sufficient Project Criteria	0	Language				
Use operating revenues for capital projects up to \$1 million	0	Language				
Higher Ed-Authority to Initiate Unforeseen NGF Project			Language			
Higher Ed-\$1 million Threshold for Capital Projects			Language			
<b>SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES</b>						
<b>Transactions with Individuals</b>						
Use of NGF for Non-Virginia Graduate Students	0	Language	Language			
Financial Aid Transfers - Technical			Language			
<b>Goods and Services</b>						
Total Cost of Ownership	0	Language				
Longwood Univ. - IT Exemption			Language			
<b>POSITIONS AND EMPLOYMENT</b>						
<b>Employee Benefits</b>						
State Employee Health Insurance Plan	Language	0	0			
<b>Employee Compensation</b>						
Correct Agency Head Salary	Language	Language	Language			
Executive Department Compensation	Language	Language	Language			
Authority To Supplement Classified Salaries		Language	Language			
VRS Benefits for Govt Employees Called to Active Duty		Language	Language			
JRS Benefits for Interim Appointees		Language	0			
VRS Retirement Benefits		Language	Language			
VRS Retirement Benefits	522 #2h	Language	Language			

Amendment Description	General Fund			Nongeneral Fund		
	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
WTA Benefits			Language			
VRS Purchase of Service			Language			
<b>SALES TAX ACCELERATION</b>						
Phase Out of Accelerated Sales Tax			Language			
<b>TOTAL: ALL AMENDMENTS</b>	<b>\$173,354,487</b>	<b>\$54,368,099</b>	<b>\$120,308,584</b>	<b>\$258,903,724</b>	<b>\$241,486,907</b>	<b>\$225,543,743</b>