



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
9TH FLOOR, GENERAL ASSEMBLY BUILDING
CAPITOL SQUARE
POST OFFICE BOX 406
RICHMOND, VIRGINIA 23218
804-698-1590

VINCENT F. CALLAHAN, JR., CHAIRMAN

House Appropriations Committee Retreat Agenda

The National Conference Center
Lansdowne, Virginia

Tuesday, November 15, 2005

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|-------------|--|-------------------------|
| I. | Welcome and Opening Remarks | 1:00 – 1:15 p.m. |
| | The Honorable Vincent F. Callahan, Jr. Chairman
House Appropriations Committee | |
| II. | Economic Outlook for Virginia | 1:15 – 2:00 p.m. |
| | Christine Chmura, Ph.D., President and Chief Economist
Chmura Economics and Analytics | |
| III. | Virginia's Budget Outlook | 2:00 – 3:30 p.m. |
| | Robert P. Vaughn, Director
House Appropriations Committee Staff | |
| | Susan E. Massart, Legislative Fiscal Analyst
House Appropriations Committee Staff | |
| | Susan L. Hogge, Legislative Fiscal Analyst
House Appropriations Committee Staff | |
| | Break | 3:30 – 3:45 p.m. |

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IV. Panel Discussion – Base Realignment and Closure Commission (BRAC) 3:45 – 5:00 p.m.

Craig M. Burns, Legislative Fiscal Analyst
House Appropriations Committee Staff

Stephen S. Fuller, Ph.D. , Dwight Schar Faculty Chair and University Professor;
Director, Center for Regional Analysis, George Mason University

David G. Dickson, Executive Director
Virginia Commission on Military Bases

The Honorable Owen B. Pickett, Co-Chair
Virginia Commission on Military Bases

FUTURE MEETINGS

- **Joint Meeting with the House & Senate Finance Committees**
 - **Friday, December 16, 2005** - 9:30 a.m.
 - Richmond, General Assembly Bldg., House Room--D
- **Regional Public Hearings on the Governor's proposed 2006-2008 State Budget and amendments to the 2004-2006 Budget**
 - **Thursday, January 5, 2006** - 12:00 noon
 - Tidewater Community College — Virginia Beach
 - University of Virginia's College at Wise
 - Central Virginia Community College, Lynchburg
 - Northern Virginia Community College — Annandale
 - **Monday, January 16, 2006** - 1:00 pm
 - Richmond, General Assembly Bldg., House Room--D