

Federal TANF Block Grant Spending Plan (2004-06)

<u>TANF Resources "Income"</u>	House		Senate		Conference	
	FY2005	FY2006	FY2005	FY2006	FY2005	FY2006
Beginning Balance	\$9,664,170	\$4,840,879	\$9,664,170	\$4,857,697	\$9,664,170	\$1,981,018
Annual TANF Block Grant Award	\$158,285,000	\$158,285,000	\$158,285,000	\$158,285,000	\$158,285,000	\$158,285,000
Bonus Award (FFY2001)						
Bonus Award (FFY2002)						
TANF Resources Available	\$167,949,170	\$163,125,879	\$167,949,170	\$163,142,697	\$167,949,170	\$160,266,018
<u>TANF Expenditures</u>						
VIP/VIEW Core Benefits and Services	\$87,954,498	\$87,954,498	\$87,954,498	\$87,954,498	\$87,954,498	\$87,954,498
TANF Child Support Supplement	\$5,900,000	\$5,900,000	\$9,200,000	\$4,900,000	\$7,800,000	\$3,900,000
Transfers to other Block Grants	\$32,812,505	\$32,812,505	\$24,276,005	\$28,576,005	\$30,854,755	\$30,854,755
Child Care Shortfall-Transfer to CCDF	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
TANF Programming (see below)	\$31,441,288	\$31,441,288	\$41,660,970	\$41,660,970	\$36,358,899	\$36,358,899
Caseload /TANF Reauth. Contingency	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$0
TANF Expenditures	\$163,108,291	\$163,108,291	\$163,091,473	\$163,091,473	\$165,968,152	\$159,068,152
Year-End Balance	\$4,840,879	\$17,588	\$4,857,697	\$51,224	\$1,981,018	\$1,197,866
<u>TANF Programming</u>						
Local Foster Care/Adoptions Staff	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000
DHCD-Homeless Shelter Grants	\$4,910,128	\$4,910,128	\$4,910,128	\$4,910,128	\$4,910,128	\$4,910,128
Community Action Agencies	\$3,775,399	\$3,775,399	\$3,775,399	\$3,775,399	\$3,397,859	\$3,397,859
Healthy Families/Health Start	\$4,599,800	\$4,599,800	\$4,599,800	\$4,599,800	\$4,139,820	\$4,139,820
Hard to Serve Employment Services	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,295,000	\$2,295,000
Comp. Health Investment Project	\$2,020,640	\$2,020,640	\$2,245,155	\$2,245,155	\$2,141,890	\$2,141,890
Local Domestic Violence Grants	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500
Comp. Services Act Trust Fund	\$957,821	\$957,821	\$1,064,245	\$1,064,245	\$957,821	\$957,821
Centers for Employment & Training	\$637,500	\$637,500	\$637,500	\$637,500	\$637,500	\$637,500
Domestic Awareness Campaign	\$127,500	\$127,500	\$127,500	\$127,500	\$127,500	\$127,500
Competitive Grants (*)	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
Child Advocacy Centers	*	*	\$200,000	\$200,000	\$200,000	\$200,000
Health Dept.-Abstinence Program	*	*	\$179,350	\$179,350	*	*
Health Dept.-Partners in Prevention	*	*	\$850,000	\$850,000	\$765,000	\$765,000
Health Dept.-Teenage Preg. Prev. Prog.	*	*	\$910,000	\$910,000	\$910,000	\$910,000
Health Dept. - Resource Mothers	*	*	\$176,800	\$176,800	\$176,800	\$176,800
Health Dept.-Right Choices for Youth	*	*	\$332,350	\$332,350	*	*
Health Dept.-Preg. Prev. Mentoring	*	*	\$76,500	\$76,500	*	*
Health Dept.-Fatherhood Campaign	*	*	\$340,000	\$340,000	*	*
Economic Improvement Program	*	*	\$170,000	\$170,000	*	*
Food Bank Service Expansion	*	*	\$212,500	\$212,500	*	*
TANF Disability Funds (was DRS)	*	*	\$711,875	\$711,875	*	*
Virginia's Mentoring Initiative	*	*	\$76,500	\$76,500	*	*
St Paul's College Project	*	*	\$85,000	\$85,000	\$85,000	\$85,000
Transportation Grants	*	*	\$2,125,000	\$2,125,000	*	*
Greater Richmond Transit Company	*	*	\$200,000	\$200,000	*	*
Virginia Mentoring Partnership	*	*	\$42,500	\$42,500	*	*
Opportunity Knocks	*	*	\$425,000	\$425,000	*	*
People, Inc.	*	*	\$42,500	\$42,500	\$42,500	\$42,500
United Community Ministries	*	*	\$42,500	\$42,500	\$38,250	\$38,250
Local DSS Employment Retention Prog.	*	*	\$4,190,368	\$4,190,368	\$3,671,331	\$3,671,331
Total TANF Programming	\$31,441,288	\$31,441,288	\$41,660,970	\$41,660,970	\$36,358,899	\$36,358,899

*Programs would be able to compete for \$1.5 million each year.