



SUMMARY OF THE CONFERENCE COMMITTEE REPORT

HOUSE BILL 5001

*Prepared Jointly by the Staffs of the
House Appropriations Committee and the Senate Finance Committee*

May 7, 2004

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
EDUCATION: ELEMENTARY & SECONDARY						
Secretary Of Education						
Remove New Funding for Cancer Research	(50,000)	(50,000)	(50,000)	0	0	
Secretary of Education Strikes Contingent Language	Language	Language	Language	0	0	
Remediation for Students in Higher Education	Language	Language	Language	0	0	
School Efficiency Review - Pilot Continuation	0	984,000	984,000	0	0	
VSDB Consolid. Feas. Study & Capital Needs Assess.	0	100,000	100,000	0	0	
Department Of Education, Central Office Operations						
National Board Certification Bonus Participation Update	(679,000)	(679,000)	(679,000)	0	0	
Restore National Board Certification Bonus to FY2004 Level	0	320,000	320,000	0	0	
Ch. 991 - Transfer Proprietary Schools Function						(204,474)
Direct Aid To Public Education						
Wolf Trap Institute for Early Learning Through the Arts	500,000	0	500,000	0	0	
Technical Adjustment - Special Education Instruction	1,200,000	1,200,000	1,200,000	0	0	
NCLB Related Achievement Initiatives/Leadership Dev.	0	(2,317,000)	673,000	0	0	
Jobs for Virginia Graduates	500,000	400,000	400,000	0	0	
Eliminate Southwest Education Consortium Payment	(400,000)	0	0	0	0	
Eliminate William King Regional Arts Center Payment	(200,000)	0	0	0	0	
Adjustment to VRS & Retiree Health Care Credit Rates	(1,663,386)	0	(11,492,187)	0	0	
Eliminate Rollover of Fringe Costs - 1 month	0	22,365,659	21,261,692	0	0	
Transfer Blended VRS Rate Savings from Central Accounts	0	(52,396,658)	(52,396,658)	0	0	
Technical - Typo in the Budget as Introduced			Language			
Technical Adjustment - Remedial Education Funding	48,516	48,516	48,516	0	0	
K-3 class size Reduction Program VRS Update	(1,300,000)	(952,821)	(2,761,046)	0	0	
Elimination of Contingency Language / Full Phase-In COCA Expansion	(7,145,786)	Language	Language	0	0	
Elimination of Contingency Language for At-Risk Four-Year-Olds and Changes in Funding Formulas	(9,918,368)	98,829,303	50,664,230	0	0	
Elimination of Contingency Language / ESL Expansion	(19,386,599)	Language	Language	0	0	
Basic Aid Offset From Sales Tax in Prepaid Telephone Calling Cards	(292,711)	0	(293,264)	0	0	
Basic Aid Offset From Sales Tax in Elimination of Certain Sales Tax Exemption	(65,293,345)	0	(21,954,087)	0	0	
Restore Funding to Basic Aid by Eliminating the Local / Federal Revenue Deductions	110,586,767	417,834,834	328,087,422	0	0	
Intra-Agency Transfer of Available Balances	Language	0	Language	0	0	
Technical Language Adjustments for VPSA	Language	0	Language	0	0	
SOQ Remediation FY04 Funding Level	(42,601,577)	0	0	0	0	
Redirects Student Achievement Block Grant to Local Revenue Deduction	(20,186,626)	0	(20,186,626)	0	0	
Redirects SOL Remediation to SOQ Remediation	0	0	(34,687,231)	0	0	
Adjustments to No Loss Provision	3,274,428	(3,707,751)	(3,707,751)	0	0	
Basic Aid Offset From Revised Baseline Sales Tax Estimate	(10,327,308)	(12,983,609)	(10,328,117)	0	0	
SOQ Revisions from Board of Education	0	430,434,985	325,979,696	0	0	
Algebra Readiness - Free Lunch % not SOL 8th gr failure	0	(2,222,092)	(2,222,092)	0	0	
Small School Division Supplement Highland County	0	254,248	153,289	0	0	

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	House	Senate	Conference	House	Senate	Conference
Completes Phase-in Support Positions (72% to 100%)	0	45,909,658	45,636,986	0	0	
Technical Adj. - Spec Educ Data, Computer Coding Errors	0	17,503,896	0	0	0	
References to Sales Tax Language Adjustments			Language			
Technical - VRS Rate - SOQ Remediation - Lottery			Language			
Sales Tax Distrib. From Prepaid Telephone Calling Cards	520,000	0	520,000	0	0	
Sales Tax Distribution From Elimination of Certain Sales Tax Exemptions	115,912,320	0	38,971,428	0	0	
Sales Tax Distribution from Dec Revised Baseline	18,333,000	23,047,056	18,333,333	0	0	
Technical - Lottery Per Pupil Amounts			Language			
Governor's School Enrollment Cap (1300 to 1500)	0	177,879	355,759	0	0	
Basic Aid Offset from Sales Tax 1/8 Cent	0	0	(106,387,510)	0	0	
Basic Aid Offset from Sales Tax in Cig. Legislation	0	0	(2,139,102)	0	0	
Sales Tax Distribution from Sales Tax 1/8 Cent	0	0	188,850,000	0	0	
Sales Tax Distribution from Sales Tax in Cig. Legislation	0	0	3,814,723	0	0	
Preliminary Forecast SOQ Expenditures			Language			
Description of New Sales Tax Distribution from SOQ / Local Real Estate Property Tax Relief Fund			Language			
Total: ELEMENTARY AND SECONDARY EDUCATION	71,430,325	984,101,103	757,569,403	0	0	(204,474)
<u>EDUCATION: HIGHER EDUCATION</u>						
State Council Of Higher Education For Virginia						
Target Tuition Assistance Grants	(4,520,537)	3,118,149	2,500,000	0	0	
Eliminate New Initiatives Private Grant, Military Tuition & Student Participation	(2,580,748)	(2,580,748)	(590,580)	0	0	
TAG for Undergraduates	4,000,000	0		0	0	
Eliminate Regional Grants	(278,800)	0	(136,000)	0	0	
VCCS Endowment	Language	0	Language	0	0	
SCHEV - HJR 197 / SJR 86 Study	Language	0	0	0	0	
Eliminate Va Women's Institute for Leadership (VWIL)	(1,093,972)	0	(150,000)	0	0	
Brown v. Board Scholarship	0	100,000	50,000	0	0	
Reduce Virtual Library	0	(804,005)	(800,000)	0	0	
Transfer Proprietary School Oversight (Chapter 991)	0	0		0	0	204,474
Christopher Newport University						
Remove Contingency Funding	(1,726,260)	(1,726,259)	(1,726,259)	(861,610)	(861,610)	0
Base Operating and Enrollment Growth	3,099,665	6,786,260	5,256,678	1,476,813	1,807,842	0
Fund VECTEC	0	800,000	0	0	0	
NGF Revenue	0	0	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	608,593	602,782	0	625,530	0
Financial Aid	0	631,422	631,422	0	0	
NGF Adjustment	0	0	0	0	344,302	999,065
The College Of William And Mary In Virginia						

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	House	Senate	Conference	House	Senate	Conference
Remove Contingency Funding	(1,067,735)	(742,935)	(1,067,735)	(1,259,748)	(1,259,728)	0
Eliminate Terascale Adv. Comm. Network Initiative	(403,250)	Language	(403,250)	0	0	
Base Operating and Enrollment Growth	1,203,250	4,455,276	3,432,872	4,075,679	7,486,679	0
NGF Adjustment	0	0	0	0	1,150,892	8,876,434
3% Faculty Salary Increase in FY 2005	0	1,135,815	1,125,768	0	2,634,742	0
Charter Agreement	0	Language	0	0	Language	
NGF Revenue	0	Language	0	0	Language	
One-Time Support for Research		Addressed in Base Adjustments	324,800	0	0	
Richard Bland College						
Remove Contingency Funding	(126,000)	(126,000)	(126,000)	(88,000)	(88,000)	0
Base Operating and Enrollment Growth	100,000	126,000	126,000	225,478	287,111	0
NGF Revenue	0	Language	0	0	Language	0
3% Faculty Salary Increase in FY 2005	0	126,497	125,421	0	111,826	0
NGF Adjustment	0	0	0	0	89,789	245,765
Virginia Institute Of Marine Science						
Reduce Public Service Centers	(100,000)	0	0	0	0	
Remove Contingency Funding	(976,339)	0	(976,338)	0	0	
Base Operating and Enrollment Growth	1,000,000	0	1,321,088	0	0	
Restore VIMS Prior Year Reductions	0	747,254	0	0	0	
3% Faculty Salary Increase in FY 2005	0	263,970	261,789	0	630,071	375,033
One-Time Support for Research		Addressed in Base Adjustments	355,250	0	0	
George Mason University						
Remove Contingency Funding	(8,550,051)	(7,664,176)	(8,550,051)	(1,057,866)	(1,057,866)	0
O & M for New Facilities	289,552	289,552	289,552	269,503	269,503	0
Eliminate Terascale Adv. Comm. Network Initiative	(403,250)	Language	(403,250)	0	0	
Base Operating and Enrollment Growth	9,003,250	14,714,962	12,058,335	7,161,812	16,601,254	0
NGF Adjustment	0	0	0	0	6,520,000	38,663,241
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	2,852,723	2,836,872	0	3,852,950	0
Financial Aid	0	280,964	0	0	0	
One-Time Support for Research		Addressed in Base Adjustments	885,875	0	0	
James Madison University						
Remove Contingency Funding	(3,761,597)	(3,457,097)	(3,761,597)	(2,794,237)	(2,794,237)	0
Base Operating and Enrollment Growth	3,711,061	14,150,874	10,714,180	6,660,825	15,852,068	0
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	1,527,912	1,515,901	0	2,965,659	0
NGF Adjustment	0	0	0	0	1,933,882	11,426,309
One-Time Support for Research		Addressed in Base Adjustments	304,500	0	0	
Longwood University						
Reduce Public Service Centers	(419,242)	0	(102,929)	0	0	

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	House	Senate	Conference	House	Senate	Conference
Remove Contingency Funding	(1,291,971)	(1,291,971)	(1,291,971)	(442,804)	(442,804)	0
Base Operating and Enrollment Growth	3,800,895	7,078,689	5,541,770	1,301,465	2,073,394	0
NGF Adjustment	0	0	0	0	310,968	2,202,238
NGF Revenue	0	0	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	463,668	459,441	0	503,942	0
Financial Aid	0	218,944	218,944	0	0	
Mary Washington College						
Remove Contingency Funding	(818,874)	(818,874)	(818,874)	0	0	
Base Operating and Enrollment Growth	400,000	2,294,004	1,767,572	1,965,257	3,007,913	0
Melchers-Monroe Museum	(48,000)	200,000	200,000	0	0	
NGF Adjustment	0	0	0	0	5,642,089	8,684,279
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	446,730	442,418	0	758,756	0
Financial Aid	0	50,648	0	0	0	
Reflect Name Change to University of Mary Washington	0	0	Language	0	0	
Norfolk State University						
Remove Contingency Funding	(250,950)	(170,800)	(250,950)	0	0	
Base Operating and Enrollment Growth	200,000	333,757	439,077	1,673,464	364,108	0
NGF Revenue	0	Language	0	0	Language	
Change OCR Accord Fund Source	0	(368,482)	0	0	401,866	0
3% Faculty Salary Increase in FY 2005	0	725,736	717,296	0	1,285,229	0
NGF Adjustment	0	0	0	0	0	4,094,694
Old Dominion University						
Reduce Public Service Centers	(67,500)	0	(67,500)	0	0	
Remove Contingency Funding	(11,201,235)	(10,795,235)	(11,201,235)	(6,026,831)	(6,026,831)	0
Eliminate Terascale Adv. Comm. Network Initiative	(403,250)	Language	(403,250)	0	0	
Base Operating and Enrollment Growth	10,963,048	23,321,088	18,046,237	3,695,102	8,594,187	0
NGF Adjustment	0	0	0	0	4,089,001	7,097,307
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	1,775,204	1,758,897	0	2,543,229	0
Financial Aid	0	496,480	0	0	0	
One-Time Support for Research			Addressed in Base Adjustments	406,000	0	0
Radford University						
NGF Adjustment	0	0	0	2,800,000	1,297,131	3,772,531
Eliminate New Economic Bridge Initiative	(125,000)	(125,000)	(125,000)	0	0	
Remove Contingency Funding	(2,272,529)	(2,272,529)	(2,272,529)	(1,892,485)	(1,892,485)	0
Base Operating and Enrollment Growth	4,710,729	11,143,290	8,240,696	2,449,492	3,692,069	0
NGF Revenue	0	0	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	885,646	875,761	0	1,171,616	0
Financial Aid	0	834,372	834,372	0	0	

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	House	Senate	Conference	House	Senate	Conference
Southwest Virginia Higher Education Center						
Remove Contingency Funding	(200,000)	Language	Language	0	0	
Increased Operating Support	200,000	270,584	150,000	0	0	
Position Adjustment	0	0	0	0	0	
University Of Virginia						
Repair Reserve Language	0	0	0	Language	Language	Language
Generalist Medicine Initiative	(300,000)	0	(112,270)	0	0	
Reduce Public Service Centers	(306,758)	0	(80,000)	0	0	
Remove Contingency Funding	(3,669,649)	(1,665,024)	(3,669,649)	(1,133,675)	(1,133,675)	0
Eliminate Terascale Adv. Comm. Network Initiative	(403,250)	Language	(403,250)	0	0	
Base Operating and Enrollment Growth	2,453,250	15,706,283	11,390,242	10,824,156	28,691,648	0
Family Practice	Language	0	0	0	0	
Charter Agreement	0	Language	0	0	Language	
State Arboretum	0	Language	Language	0	0	
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	3,211,933	3,195,181	0	7,775,066	0
O & M for New Facilities	0	66,710	66,710	0	(10,253)	0
NGF Adjustment	0	0	0	0	(34,200,000)	Language
One-Time Support for Research	Addressed in Base Adjustments		2,004,625	0	0	
University Of Virginia's College At Wise						
Remove Contingency Funding	(442,224)	(442,224)	(442,224)	0	0	
Base Operating and Enrollment Growth	720,000	1,057,566	980,000	450,558	931,657	0
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	219,040	217,722	0	220,465	0
Financial Aid	0	413,590	413,590	0	0	
NGF Adjustment	0	0	0	0	193,938	845,856
Virginia Commonwealth University						
Technical Correction for Center on Aging	Language	Language	Language	0	0	
Family Practice Language	Language	Language	Language	0	0	
Generalist Medicine Initiative	(450,000)	0	(177,538)	0	0	
Reduce Public Service Centers	(241,500)	0	(79,000)	0	0	
Remove Contingency Funding	(5,638,826)	(3,659,576)	(5,638,826)	(661,718)	(641,718)	0
Eliminate Terascale Adv. Comm. Network Initiative	(403,250)	Language	(403,250)	0	0	
Base Operating and Enrollment Growth	4,661,627	30,130,765	22,300,007	6,672,576	21,127,032	0
Restore Family Practice	0	3,400,000	800,000	0	0	
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	4,330,839	4,294,544	0	5,814,525	0
O & M for New Facilities	0	55,000	55,000	0	83,794	0
NGF Adjustment	0	0	0	0	(25,599,060)	Language
Financial Aid	0	33,826	0	0	0	

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	House	Senate	Conference	House	Senate	Conference
One-Time Support for Research	Addressed in Base Adjustments			0	0	
Virginia Community College System						
Carryforward Balances	Language	0	0	0	0	
Remove Contingency Funding	(35,389,052)	(35,389,052)	(35,389,052)	(10,154,379)	(10,154,379)	0
Base Operating and Enrollment Growth	35,644,943	70,950,414	60,039,391	19,906,092	30,169,190	0
Additional Funding for Medical Education Campus	0	2,729,452	2,400,000	0	1,450,412	0
Lease Space in Fairfax	0	867,134	0	0	1,092,866	0
Sale of Property	0	Language	0	0	Language	
O & M for New Facilities	0	669,728	669,728	0	148,537	0
Lease Space in Arlington / Alexandria	0	867,132	0	0	1,092,868	0
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	6,697,828	6,620,924	0	6,467,628	0
NGF Adjustment	0	0	0	0	9,095,610	38,338,190
Financial Aid	0	2,837,196	1,153,842	0	0	
Virginia Military Institute						
Remove Contingency Funding	(694,100)	(235,271)	(694,100)	(1,213,670)	(1,213,670)	0
Base Operating and Enrollment Growth	200,000	0	700,000	769,727	0	0
Eliminate Unique Military Activities for VWIL	(403,861)	Language	Language	0	0	
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	187,887	184,901	0	535,700	0
NGF Adjustment	0	0	0	0	3,833,469	3,422,591
Financial Aid	0	47,384	0	0	0	
Virginia Polytechnic Institute And State University						
Reduce Public Service Centers	(290,000)	0	(260,000)	0	0	
Remove Contingency Funding	(3,494,452)	(1,489,827)	(3,494,452)	(1,973,527)	(1,973,527)	0
Eliminate Terascale Adv. Comm. Network Initiative	(403,250)	Language	(403,250)	0	0	
Base Operating and Enrollment Growth	2,478,250	16,442,422	12,440,076	13,908,791	26,346,486	0
Charter Agreement	0	Language	0	0	Language	
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	3,514,087	3,476,369	0	7,314,663	0
NGF Adjustment	0	0	0	0	(5,207,396)	8,901,440
One-Time Support for Research	Addressed in Base Adjustments			0	0	
Virginia Cooperative Extension And Agricultural Experiment Station						
Eliminate New High-Value Crops Initiative	(1,388,960)	Language	(1,388,960)	0	0	
Staffing Increase	0	4,178,572	2,514,000	0	0	
3% Faculty Salary Increase in FY 2005	0	1,788,637	1,760,098	0	484,136	0
Virginia State University						
Remove Contingency Funding	(739,576)	(638,076)	(739,576)	0	0	
Base Operating and Enrollment Growth	997,123	1,626,652	1,017,474	1,573,312	5,785,656	0
Use NGF for Administrative Systems	0	Language	0	0	Language	

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Telecommunications Upgrades for OCR Accord	0	(187,000)	0	0	0	
NGF Revenue	0	Language	0	0	Language	
3% Faculty Salary Increase in FY 2005	0	456,881	449,175	0	937,030	0
NGF Adjustment	0	0	0	0	3,045,617	4,435,605
Financial Aid	0	659,514	0	0	0	
Change OCR Accord Fund Source	0	(463,133)	0	0	463,133	0
Virginia State University-Cooperative Extension						
3% Faculty Salary Increase in FY 2005	0	57,255	57,137	0	2,109	0
Eastern Virginia Medical School						
Generalist Medicine Initiative	(300,000)	0	(125,952)	0	0	
Operating Support	0	740,962	350,000	0	0	
Institute For Advanced Learning And Research						
Technical Language Change	Language	0	0	0	0	
Operating Support	0	4,161,678	1,500,000	0	0	
Roanoke Higher Education Authority						
Remove Contingency Funding	(200,000)	0	0	0	0	
Technical Language Change	Language	0	Included below	0	0	
Increased Operating Support	200,000	358,926	200,000	0	0	

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	House	Senate	Conference	House	Senate	Conference
Southeastern Universities Research Association, Inc.						
Use CTRF for Hampton Roads Research Institute	0	Language	0	0	0	
Virginia College Building Authority						
GMU - Prince William III Equipment Allocation	Language	0	0	0	0	
NSU - RISE Equipment Allocation	Language	0	Language	0	0	
Institute for Advanced Learning Equipment Allocation	Language	Language	Language	0	0	
University of Mary Washington						
Name change			Language			=
TOTAL: HIGHER EDUCATION	(7,809,155)	204,607,062	141,325,530	58,299,552	167,445,594	142,585,052
<u>EDUCATION: OTHER</u>						
Gunston Hall						
Reduce State Museums	(50,000)	0	0	0	0	
Jamestown-Yorktown Foundation						
Operating Support	0	515,000	515,000	0	515,000	500,000
Jamestown 2007						
Exempt Virginia 400th Anniversary from procurement provisions	Language	Language	Language	0	0	
Jamestown 2007 Co-op Ad Program	Language	Language		0	0	
Jamestown 2007 Commemoration	Language	0		1,000,000	0	
Encyclopedia of VA History and Culture	250,000	0	0	0	0	
Technical Change			Language			
The Library Of Virginia						
Correction of Maintenance Issues	Language	0	Language	0	0	
Use of the Internet	Language	0		0	0	
Technical Language Change	Language	Language	Language	0	0	
Aid to Local Libraries	0	500,000	0	0	0	
The Science Museum Of Virginia						
Reduce State Museums	(300,000)	0	0	0	0	
Collaboration with Science Museum of Western Virginia	300,000	0	200,000	0	0	
Virginia Commission For The Arts						
Remove Contingency Funding	(640,000)	Language	Language	0	0	
Virginia Museum Of Fine Arts						
Reduce State Museums	(266,666)	0	0	0	0	
Payment in Lieu of Taxes	0	Language		0	0	
TOTAL: OTHER EDUCATION	(706,666)	1,015,000	715,000	1,000,000	515,000	500,000

HEALTH AND HUMAN RESOURCES

Secretary Of Health And Human Resources

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Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Sec. of HHR to Report on Access to OB Services	Language	Language	Language	0	0	
Comprehensive Services For At-Risk Youth And Families						
CSA Policy on Relinquishing Custody to Receive Treatment	Language	Language	Language	0	0	
Collection of Parental Copayments in CSA	Language	0	Language	0	0	
Technical Assistance for CSA Medicaid Providers	(3,000,000)	0	(3,500,000)	0	0	
Use of Least Restrictive Treatment Setting for CSA	Language	0	Language	0	0	
TANF for CSA Trust Fund			Language			
Department For The Aging						
Eliminate Contingency for Guardian Services	Language	Language	Language	0	0	
Aging Information System - Senior Navigator	(500,000)	0	(150,000)	0	0	
Restore Funds for Pharmacy Connect of SW Virginia	0	140,382	70,000	0	0	
Restore Funds for Area Agencies on Aging	0	2,000,000	1,600,000	0	0	
Restore Funds for Aging Care Coordination Services	0	400,000	0	0	0	
Restore Funds for Home-delivered Meals	0	800,000	0	0	0	
Department Of Health						
Restore Funds to Area Health Educ. Centers (AHECs)	0	400,000	0	0	0	
Dental Scholarships	0	50,000	0	0	0	
Restore GF for Medical Scholarships and Loan Repayments	0	1,121,136	0	0	(1,121,136)	0
Reduce \$4-for-Life for EMS	0	0	0	(13,800,000)	0	(6,900,000)
Eliminate Contingency for EMS \$4-for-Life Funds	0	Language	Language	0	0	
Vital Records Fee Increase for Health Services	Language	0	Language	0	0	
Treatment for Drug-resistant Tuberculosis (TB)	0	97,000	0	0	0	
Medications for Low-income TB Patients	0	103,000	100,000	0	0	
Restore Funds for Regional Health Planning Agencies	0	450,000	0	0	0	
Add Staff for Admin. Hearing Officer for COPN	0	120,000	0	0	0	
Offset GF for NGF in Community Health Services	(1,780,000)	0	See Item 3-1.01	1,780,000	0	0
Va. Health Care Foundation/Rx Partnership	150,000	220,000	150,000	0	0	
GF for CHIP of Virginia	0	200,000	100,000	0	0	
Obstetrical Case Management Services	0	200,000	200,000	0	0	
TANF for Resource Mothers Sibling Program			Language			
TANF for Partners in Prevention			Language			
TANF for Teenage Pregnancy Prevention Program			Language			
TANF for Va. Health Care Found. Medication Assist.	0	Language	Language	0	0	
Expand Statewide Pharmacy Connection Software	0	500,000	250,000	0	0	
Department Of Medical Assistance Services						
Add MR Waiver Program Staff	0	400,000	0	0	400,000	0
Emergency Room Usage by Medicaid Clients	0	Language	Language	0	0	
Medicaid Dental Services Carve Out from Managed Care	0	1,276,200	300,000	0	628,800	300,000
Rate Increase for MR Waiver Providers	0	8,202,316	5,200,000	0	8,202,316	5,200,000
Add 105 Developmentally Disabled Waiver Slots	0	4,153,902	2,833,333	0	4,153,902	2,833,333

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Add 700 Mentally Retarded Waiver Slots	0	44,000,000	31,700,000	0	44,000,000	31,700,000
PDL Program -Defer Certain Drug Classes	0	5,000,000	2,500,000	0	5,000,000	2,500,000
Durable Med. Equip. Rates at Regional Rate Level	Language	0	Language	0	0	
Modify Reimbursement for Generic Drugs	Language	0	Language	0	0	
Retention of Medicaid Funds-School Health Svcs.	Language	0	Language	0	0	
Restore Case Management Svcs. for Elderly and Disabled	Language	Language	Language	0	0	
AIDS Waiver Program	Language	Language	Language	0	0	
Enhanced Hospital Payments for NICUs	2,500,000	500,000	1,500,000	2,500,000	500,000	1,500,000
Increase Pharmacy Disp. Fees for Generic Drugs to \$4.00	2,341,734	1,449,104	869,249	2,341,734	1,449,104	869,249
Improve Medicaid Drug Compliance	Language	Language	Language	0	0	
Trans. Funds for 160 MR Waiver Slots from DMHMRSAS	6,666,667	6,666,667	6,666,667	6,666,667	6,666,667	6,666,667
Eliminate Contingency for Develop. Disabled Waiver	Language	Language	Language	0	0	
Medicaid Utilization & Inflation	587,000,000	0	0	(587,000,000)	0	0
Virginia Health Care Fund Impact on Medicaid	0	(54,600,000)	(17,800,000)	0	54,600,000	17,800,000
Eliminate Hospital Payment Adjustment in FY 2006	(9,125,000)	0	Language	(9,125,000)	0	0
Increase Hospital Payments to 75% of Allowable Costs	0	11,492,974	Language	0	11,492,974	0
Eliminate Nursing Home Per Diem Increase in FY 2006	(9,740,987)	0	Language	(9,740,987)	0	0
Increase Nursing Home Per Diem by \$3.00	0	5,395,530	Language	0	5,395,530	0
Managed Care Analysis	Language	500,000	250,000	0	500,000	250,000
Copays for Medicaid Services	(1,000,000)	0	(1,000,000)	(1,000,000)	0	(1,000,000)
Disease Management Program	Language	0	Language	0	0	
Medicaid Dental Services Outsourcing	Language	0		0	0	
Medicaid Recoveries from Noncustodial Parents	Language	0	Language	0	0	
Expand Medicaid CSA Services	Language	0	Language	0	0	
Rate Increase for Emer. Room Physicians	0	578,041	289,021	0	578,041	289,021
Cash & Counseling Demonstration & Evaluation	0	Language		0	0	
Personal Care Rate Increase	0	6,000,000	3,000,000	0	6,000,000	3,000,000
Start-up Funding for MR Waiver Services (Capital & Oper.)	0	2,000,000	0	0	0	0
Establish 300 Day Support Waiver Slots for MR Clients	0	5,837,400	2,918,700	0	5,837,400	2,918,700
Medicaid Effect - Aux. Grant Rate Increase in DSS			991,219			991,219

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Department Of Mental Health, Mental Retardation And Substance Abuse Services						
Annual Report on Private Provider Contracts	0	Language	Language	0	0	
Conditionally Released Sex Offenders Level Fund FY 2006	0	(209,000)	(209,000)	0	0	
Restrictions on Locating Methadone Clinics	0	Language		0	0	
Eliminate Language - Olmstead Advisory Committee	0	Language	Language	0	0	
Add MR Waiver Licensing Staff	0	300,000	200,000	0	0	
Improve MHMRSAS Drug Compliance	Language	0	Language	0	0	
Web-based Info.on MHMRSAS Assist. for Offenders	Language	Language	Language	0	0	
Contract for Sexually Violent Predator Services	Language	0	Language	0	0	
Transfer Funds for New MR Waiver Slots to DMAS	(6,666,667)	(6,666,667)	(6,666,667)	0	0	
Eliminate Contingency for MH Discharge Assistance	Language	Language	Language	0	0	
Eliminate Contingency for Purchase of MH Treatment Beds in Community	Language	Language	Language	0	0	
Establish Jail-based Forensic Diversion Pilot	0	600,000		0	0	
Part C Early Intervention Services	0	2,500,000	1,500,000	0	0	
Eliminate Contingency for Children's MH Services	Language	Language	Language	0	0	
Eliminate Contingency for PACT Funding	Language	Language	Language	0	0	
Virginia Center For Behavioral Rehabilitation						
Level Fund Center for Behavioral Rehab. in FY 2006	(1,991,000)	(1,991,000)	(1,991,000)	0	0	
Department Of Rehabilitative Services						
Eliminate New Initiative-Brain Injury Svs. in Southwest Va.	(150,000)	0		0	0	
Centers for Independent Living	0	1,600,000	320,000	0	0	
Expand Brain Injury Services	0	3,137,500	1,750,000	0	0	
Commonwealth Neurotrauma Init.-Grants & Unspent Bal.	0	Language	Language	0	0	
Restore Funds for Community Rehab. Workshops	0	600,000	300,000	0	0	
Expedited Disability Determination Process	0	Language	Language	0	0	
Department Of Social Services						
Child & Family Services Improvement Plan	Language	Language	Language	0	0	
Food Stamp Outreach for Legal Immigrants	Language	Language	Language	0	0	
Caregivers Grant Program	0	200,000	100,000	0	0	
Access for Limited English Proficient Persons	0	Language	Language	0	0	
Restore TANF for Homeless Assistance Programs	Language	0	Language	0	0	
Delay Implementation of New Kinship Care Program	Language	Language	Language	0	0	
Technical Adj. to Appropriations for TANF	20,698,476	20,698,476	20,698,476	(20,698,476)	(20,698,476)	(20,698,476)
Restore TANF Child Support Supplement	Language	Language	Language	0	0	
Added GF for Community Action Agencies	0	2,000,000	1,000,000	0	0	
Restore TANF for Community Action Agencies	Language	0	Language	0	0	
TANF Plan Changes			Language			

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
TANF Pre-Employment & Workforce Development	0	Language		0	0	
GF for Healthy Families	(919,960)	200,000	(519,960)	919,960	0	0
Technical Adj. to Appropriations for Foster Care	(20,698,476)	(20,698,476)	(20,698,476)	0	0	
TANF for Bristol-Wash. Co. Children's Advocacy Center	0	Language	Language	0	0	
TANF for Lenowisco Children's Advocacy Center	0	Language	Language	0	0	
Child Welfare/Foster Care Costs	0	400,000	50,000	0	0	50,000
Auxiliary Grant Rate Increase for Assisted Living	0	6,363,878	2,190,720	0	0	
TANF for Offender Parenting Programs	Language	0	Language	0	0	
Restore TANF Hard-to-Serve Employment Grants	Language	Language	Language	0	0	
Restore TANF for Centers for Employment & Training	Language	Language	Language	0	0	
Technical Adj. to Appropriations for TANF Employment Svcs.	0	0	0	20,698,476	20,698,476	20,698,476
DCSE Medicaid Recoveries from Noncustodial Parents	Language	0	Language	0	0	
Child Day Care Resource & Referral	0	0	0	(300,000)	0	(300,000)
GF for TANF Child Care Subsidies	0	6,450,000	2,000,000	0	6,450,000	2,000,000
Marriage Lic. Tax for Domestic Violence Svcs	(1,083,156)	1,300,000	216,844	1,083,156	0	0
Restore TANF for Domestic Violence Grants	Language	Language	Language	0	0	
Restore TANF for Child Day Care Subsidies	Language	0		0	0	
Earmark TANF for Foster Care and Adoption Staffing	0	Language	Language	0	0	
Dementia Training for Long-term Care Workers	Language	0	Language	0	0	
TANF Program Balances and Competitive Grant	Language	Language	Language	0	0	
Total: Health and Human Resources	562,701,631	72,438,363	39,279,126	(605,674,470)	160,733,598	70,668,189
 <u>PUBLIC SAFETY</u>						
Commonwealth's Attorneys' Services Council						
Commonwealth's Attorneys' Services Council	(386,650)	Language	Language		0	
Department Of Alcoholic Beverage Control						
ABC Reporting of VA Wine Sales	Language	Language	Language	0	0	
Department Of Corrections, Central Activities						
Evaluate New Treatment Programs	Language	Language	Language		0	
Planning for New Medium Security Prison	0	Language	Language	0	0	
Division Of Community Corrections						
Additional Adult Probation Officers	0	2,389,775	1,926,500	0	0	
Pamunkey Regional Jail Expansion	0	Language		0	0	
Pittsylvania County Jail Expansion	Language	Language	Language		0	
Local/Regional Jail Construction Costs	Language	0	Language		0	
Gloucester County Jail Expansion	Language	Language	Language		0	

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Appomattox, Nelson, and Amherst Regional Jail	Language	0	Language		0	
Hampton Roads Regional Jail Expansion	Language	Language	Language			0
Portsmouth City Jail Replacement	0	Language		0		0
Roanoke County/City of Salem Jail Expansion	0	Language	Language	0		0
Riverside Regional Jail Authority Expansion	Language	Language	Language	0		0
Clarke-Fauquier-Frederick-Winchester Regional Jail	0	Language	Language	0		0
Clarify Intent on Use of State Funds for Jail Construction	0	Language	Language	0		0
Rappahannock Regional Jail Authority Expansion	0	Language	Language	0		0
Use of Community Custody Facilities Standards	0	Language	Language	0		0
Hampton Roads Regional Jail Authority MH Service Review	0	Language	Language	0		0
Local/Regional Jail Expansion Moratorium Exemptions	0	Language	Language	0		0
Division Of Institutions						
Farm Commodities	Language	Language	Language			0
Direct Inmate Cost	(2,248,573)	0	(2,248,573)			0
DOC Pre Release Program	(650,510)	0	Language	0		0
DOC Transition Beds	(1,787,500)	0	(800,000)	0		0
Woodrum Correctional Impact	46,929	0	32,589	0		0
Inmate Faith-Based Services	0	0	0	100,000		0
Restore Psychologist Positions	0	1,788,000		0		0
Temporary Capacity	0	(2,616,073)	(2,616,073)	0		0
Additional Correctional Officers	0	2,891,430	2,168,573	0		0
Faith Based and Family Visitation Programs	0	0	0	0	500,000	500,000
Contract Bed Program Expansion Plan	0	Language	Language	0		0
Department Of Criminal Justice Services						
Division of Forensic Science	0	953,172	375,000	0		0
Training Academy Distance Learning	Language	0	Language	0		0
Training Academy Fees	Language	0	Language	0		0
599 Program Funding	(35,559,515)	Language	(8,419,164)	0		0
Regional Criminal Justice Training Academies	0	203,240	0	0		0
Support for Sexual Assault Crisis Centers	0	440,000	440,000	0		0
Court Appointed Special Advocate Program	0	292,500	246,250	0		0
Local Community Corrections & Pre-Trial Programs	0	4,368,000	2,457,000	0		0
Domestic Violence Fund Administration	0	159,450	0	0		0
Department Of Fire Programs						
Eliminate SAFER Local Match	(1,250,000)		(1,250,000)	0		0
Department Of Juvenile Justice						
New Mental Health or Substance Abuse Treatment Programs	Language	0	Language	0		0

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Direct Ward Cost	(536,450)	0	(536,450)	0	0	
Juvenile Correctional Officer Positions	0	1,576,578	1,182,434	0	0	
SB 339 Woodrum Impact	0	175,887	0	0	0	
DJJ Correctional Center Funding	(775,000)	0	(775,000)	0	0	
Department Of State Police						
State Police Contingent Funding	(2,930,920)	Language	Language	(325,658)	0	0
Total: Public Safety	(46,078,189)	12,621,959	(7,816,914)	(225,658)	500,000	500,000

CENTRAL APPROPRIATIONS

Central Appropriations

VRS State Employee System	Language	0		0	0
Health Insurance Credit Premium GF Savings	(5,034,202)	0	(5,034,202)	0	0
Projected Debt Service Savings			(2,000,000)		
TICRC Securitization to TICRC	0	Language	Language	0	0
TICRC Develop Recommendations on NPMs	0	Language		0	0
Remove Contingent Car Tax	(156,571,320)	(156,571,320)	(156,571,320)	0	0
SB 5005 Car Tax			(277,000,000)		
Eliminate Contingent Second Year Salary Increase	(105,309,298)	(105,309,298)	(105,309,298)	0	0
VRS: State Employee Rate Savings From Unblended Rates	(80,283,109)	(5,847,849)	0	0	0
VRS: Unblend Teacher and State Employee Rate			52,396,658		
VRS: Unblend Teacher and State Employee Rate			(58,244,507)		
State Employee Salary Increase (November 25, 2004)	28,013,196	76,704,122	79,393,903	0	0
State Employee Salary Increase Exclusion - State Police			(4,050,080)		
Higher Education Faculty Salary Increase	11,983,746	0	0	0	0
State-Supported Local Salary Increase (December 2004)	12,408,550	20,954,069	33,245,698	0	0
State-Supported Employee Salary Exclusion - Sheriffs			(13,404,791)		
Judges Competitive Salary Adjustment	0	2,142,971	2,142,971	0	0
State Police Salary Adjustment	0	11,257,042	5,590,983	0	0
Deputy Sheriffs and Regional Jail Officer Salary Adjustment	0	37,104,316	21,491,692	0	0
Capitol Police Salary Compression Adjustment	0	795,760	613,403	0	0
State Police Salary Compression Adjustment	0	9,076,500	7,721,398	0	0
2nd Year State Employee Salary Increase Reserve			26,628,568		
Transfer Opportunity Fund to Distressed Areas Program	(1,000,000)	0	(1,000,000)	0	0
Eliminate Opportunity Fund Increase	(3,000,000)	0	(1,000,000)	0	0
Transfer Solar Photovoltaic Grant to Opportunity Fund			1,877,758		
Technology Research Fund	(12,784,638)	0	(12,784,638)	0	0
Defer Portion Semiconductor Grants	(2,000,000)	0	0	0	0
Virginia Horse Center Debt Service	Language	0	0	0	0
APM Terminal Project	Language	Language	Language	0	0

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Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Utility Cost Increase at Seat of Government	0	519,700	519,700	0	0	
CIT Grant to Southeastern University Research Assoc.	0	Language		0	0	
General Provision Reference Change			Language			
Forestry 2-Way Radio System	Language	Language	Language	0	0	
Statewide Agencies Radio System Project Management	(500,000)	Language	(250,000)	0	0	
Total: Central Appropriations	(314,077,075)	(109,173,987)	(405,026,104)	0	0	0
<u>NATURAL RESOURCES</u>						
<u>Secretary of Natural Resources</u>						
WQIF Total Appropriation and Reserve			Language			
Chesapeake Bay Local Assistance Department						
Consolidate CBLAD into DCR	0	(2,900,319)	(2,900,319)	0	0	
Department Of Conservation And Recreation						
State Park Pricing Review	Language	Language	Language	0	0	
Support for Soil and Water Conservation Districts	250,000	400,000	250,000	0	0	
Rappahannock River Basin Commission	0	15,000	0	0	0	
Soil and Water Conservation District Dams	0	300,000	150,000	0	0	
Additional Nonpoint Source WQIF Funding	0	0	15,000,000	0	13,812,500	0
Merge CBLAD into DCR	0	2,612,805	2,612,805	0	0	
DCR Administrative Expenses for VNHRF Operations	0	0	0	0	630,000	0
Chesapeake Bay Act Grants	0	0	0	0	1,000,000	0
Roanoke River Basin Commission	0	Language	0	0	0	
Equalization of WQIF Distributions (from DEQ)	0	1,102,500	0	0	0	
Elimination of Matching Requirement for Breaks Interstate Park	Language	Language	Language	0	0	
Support for State Parks	1,000,000	1,090,952	1,045,116	0	0	
Powhatan County Easement	0	Language	0	0	0	
State Park at Beaumont	0	Language	Language	0	0	
Additional Land Conservation Funding	0	0	5,000,000	0	29,625,000	0
Virginia Outdoors Foundation	0	0	1,600,000			
Department Of Environmental Quality						
DEQ Permit Efficiency Study	0	100,000	0	0	0	
DEQ Permit Programs	0	800,000	800,000	0	12,060,854	0
Reduce Water Supply Planning Support	(1,000,000)	(300,000)	(1,000,000)	0	0	

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Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Elizabeth River Water Quality Funding	(100,000)	462,126	0	0	0	
Restore Litter Grants	Language	0	Language	0	0	
Richmond and Lynchburg Combined Sewer Overflow Projects	0	0	0	0	1,700,000	0
Southwest Planning District Commission Wastewater	0	0	Language	0	600,000	0
Additional Point Source WQIF Funding	0	0	15,000,000	0	13,112,500	0
DEQ Administrative Expenses for VNHRF Operations	0	0	0	0	120,000	0
Equalization of WQIF Distributions (to DCR)	0	(1,102,500)	0	0	0	
Reduce DEQ WQIF Funding (VIA)	0	(1,630,000)	0	0	0	
PPEA - Recreational Facilities			Language			
Eliminate Governor's Natural Resource Fund						(30,000,000)
Department Of Game And Inland Fisheries						
Montibello Fish Hatchery	Language	0	Language	0	0	
Eliminate Contingent Appropriation Language	Language	0	Language	0	0	
Eliminate GF Support for DGIF Operations	(1,466,722)	(1,466,722)	(1,466,722)	0	0	
State-Owned Fish Hatcheries Public Access Fees	0	0	Language	0	30,000	30,000
Marine Resources Commission						
Eliminate Funding for Non-Native Oyster Study	(200,000)	0	0	0	0	
Marine Police Officers	0	1,148,500	0	0	0	1,200,000
VMRC Encroachment Royalties	0	Language	0	0	0	
Virginia Museum Of Natural History						
Reduce Support for Museum of Natural History	(169,944)	(56,829)	(169,944)	0	0	
Total: Natural Resources	(1,686,666)	575,513	35,920,936	0	72,690,854	(28,770,000)
 LEGISLATIVE DEPARTMENT						
General Assembly Of Virginia						
Joint Subcommittee Study Charter Agreements	Language	0		0	0	
Auditor Of Public Accounts						
Auditor of Public Accounts Base Adjustment	(156,870)	0	(156,870)	0	0	
Study of State Financial Accounting and Control Operations	0	Language	Language	0		
Study of Deferred Maintenance Costs	0	Language	Language	0		
Division Of Capitol Police						
Capitol Police Salary Increase	795,766	0	Cent. Accts.	0	0	
Capitol Police Chief Salary	Language	0	Language	0	0	
Division Of Legislative Services						
Division of Legislative Services Base Adjustment	(320,000)	0	(320,000)	0	0	
Reduce Division of Legislative Services NGF Revenue	Language	0		(125,000)	0	(125,000)
Acquire Specialized Legal Services	0	0	100,000	0	0	
Dr. Martin Luther King, Jr. Memorial Commission						
Brown v. Board of Education Commemoration Funding	0	20,000	20,000	0	0	

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Joint Commission on Health Care			0			
Mental Health Needs in Criminal Justice System	0	Language	Language	0	0	
Commissioners For Promotion Of Uniformity Of Legislation						
Funding for Uniform Laws Annual Conference	44,000	44,000	44,000	0	0	
Virginia Commission On Youth						
Commission on Youth Base Adjustment	(47,366)	0	(47,366)	0	0	
Virginia Crime Commission						
Offset Crime Commission's Loss of Federal Funds	69,463	177,544	69,463	0	0	
Study of Computer Crimes	0	Language	Language	0	0	
Joint Audit and Review Commission						
Tax Policy Oversight			Language			
Legislative Department Reversion Clearing Account						
Legislative Reversion Clearing Account	Language	(600,000)	0	0	0	
TOTAL: LEGISLATIVE	384,993	(358,456)	(290,773)	(125,000)	0	(125,000)
 <u>JUDICIAL DEPARTMENT</u>						
Supreme Court						
Study Creation of Family Courts	Language	0	Language	0	0	
Reimbursement of Expenses for Justices	Language	Language	Language	0	0	
Court Of Appeals Of Virginia						
Reimbursement of Expenses for Judges	Language	Language	Language	0	0	
Circuit Courts						
Criminal Fund Reductions for Public Defender Offices	(13,057,969)	0	(13,057,969)	0	0	
Five New Circuit Court Judgeships	0	2,111,290	1,400,797	0	0	
Criminal Fund Technical Adjustment	0	(650,000)	(650,000)	0	0	
General District Courts						
Two New Juvenile and Domestic Relations Judgeships	0	766,740	509,493	0	0	
Additional District Court Staff	0	3,296,812	2,695,218	0	0	
Board Of Bar Examiners						
Eliminate Erroneously Copied Language	Language	0		0	0	
Convert from GF to NGF			(1,991,656)			1,991,656
Public Defender Commission						
Creation of Four Public Defender Offices	12,357,254	0	12,357,254	0	0	
Indigent Defense Commission	0	614,312	614,312	0	0	
Additional Public Defender Commission Staffing	0	6,134,937	3,090,000	0	0	
Upgrade Public Defender Commission Computer Equipment	0	402,100	0	0	0	
Provide Internet Access to Public Defender Commission	0	392,226	0	0	0	
Virginia State Bar						
Additional Funding for Civil Indigent Defense	0	1,600,000	0	0	0	

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Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
TOTAL: JUDICIAL BRANCH	(700,715)	14,668,417	4,967,449	0	0	1,991,656
<u>EXECUTIVE OFFICES</u>						
Division Of Debt Collection						
Regulatory and Consumer Advocacy Fund Changes	0	Language		0	1,000,000	0
Increase Private Debt Collection Limit	Language	0		0	0	
UVA Medical Center Exempt from Collection Requirements	0	Language	See Item 4-5.04	0	0	
Clarification of Debt Collection Procedures	0	Language	Language	0	0	
TOTAL: Executive Offices	0	0	0	0	1,000,000	0
<u>OFFICE OF ADMINISTRATION</u>						
Secretary Of Administration						
Timeline for Correcting Library of Va. Building Issues	Language	Language	Language	0	0	
Public Broadcasting Reduction	(360,000)	0	0	0	0	
Commonwealth Competition Council						
Merge Council into DPB	0	(524,594)	0	0	0	(524,594)
Compensation Board						
Correct position levels for sheriffs	Language	Language	Language	0	0	
Local Jail Cost Report	Language	0		0	0	
Additional Staff for Circuit Court Clerks	0	Language		0	0	
Director of Finance Salary Technical Changes			Language			
Correct salary table for sheriffs	Language	Language	Language	0	0	
Salary Annualization Costs	(2,255,444)	0	(2,255,444)	0	0	
Sheriffs' Program Changes	0	Language	Language	0	0	
Full-time Commonwealth's Attorneys	0	523,134	0	0	0	
Commonwealth's Attorneys Program Changes	0	Language	Language	0	0	
Capture Deficient Revenues from Clerks	Language	0		0	0	
Circuit Court Clerk Audit Findings	Language	0		0	0	
Circuit Court Clerk Financial Performance			Language			
Circuit Court Clerk Compensation	0	28,000	0	0	0	
Funding for Additional Circuit Court Clerk Staffing	0	0		0	10,590,366	0
Circuit Court Clerks' Program Changes	0	Language	Language	0	0	
Local Jail Per Diems	(16,204,238)	26,400,000	26,400,000	0	0	
Jail Per Diems: Projected Growth			(15,088,232)			
Director of Finance Insurance Costs			Language			
Fund Treasurers for State Activities Only	(4,214,324)	0		0	0	
Deputy Treasurer Career Development Plan	0	278,001	231,750	0	0	
Treasurer Program Changes	0	(11,073,426)	(11,073,426)	0	0	

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Director of Finance Program Creation	0	11,073,426	11,073,426	0	0	
Fund Commissioners of the Revenue for State Work Only	(2,543,686)	0	0	0	0	
Commissioner of the Revenue Career Development Plan	0	336,001	283,250	0	0	
Commissioner of the Revenue Program Changes	0	Language	Language	0	0	
Department Of General Services						
Authorizes a treasury loan for Virginia Partners in Procurement	Language	Language	Language	0	0	
Increase internal service fund amount for Bldg. Operations Fund	Language	Language	Language	0	0	
Staunton Correctional Center	Language	0	0	0	0	
Payment in Lieu of Taxes by Museum of Fine Arts	Language	Language	Language	0	0	
Fund Increased Costs of Utilities at Seat of Government	519,700	0	Cent. Accts.	0	0	
Additional Charge to Agencies for Capital Repair Fund Costs	0	Language		0	0	
Department Of Veterans Services						
Eliminate Contingent Appropriation Language	Language	Language	Language	0	0	
State Board Of Elections						
General Registrar Local Salary Supplements	Language	Language	Language	0	0	
Use of Provisional Population Estimates	0	Language	Language	0	0	
TOTAL: ADMINISTRATION	(25,057,992)	27,040,542	9,571,324	0	10,590,366	(524,594)
 FINANCE						
Department Of Accounts						
Delivery of revenue and expenditure reports	0	Language	Language	0	0	
Eliminate School Efficiency Review Initiative	(5,740,000)	(5,740,000)	(5,740,000)	0	0	
Staffing to Address Financial Control Issues	0	900,000	300,000	0	0	
Department Of Accounts Transfer Payments						
Level Fund Distribution of ABC Profits	(7,300,000)	0	(7,300,000)	0	0	
Level Fund Distribution of Wine Taxes	(900,000)	0	(900,000)	0	0	
Rainy Day Deposit	15,000,000	100,000,000	87,000,000	0	0	
Reform Line of Duty Act Payments (SB 284)	0	(2,620,000)	0	0	0	
Required Rainy Day Deposit made in HB 29	(87,000,000)	0	(87,000,000)	0	0	
Department Of Planning And Budget						
Eliminate Additional Support for Council on Virginia's Future	(600,000)	0	0	0	0	
Merge Commonwealth Competition Council into DPB	0	0	0	0	500,000	500,000
Department Of Taxation						
Tax Reform Reductions	(5,281,528)	(3,959,905)	(5,281,528)	0	0	
Reduce Department of Taxation Expenses	(1,158,998)	(1,725,981)	(1,158,998)	0	0	
Cigarette Manufacturing Tax Credit Over-subscription	0	Language		0	0	
Eliminate Postage Increase	0	(502,652)	(502,652)	0	0	
Reduce Compliance Staff						
OAG Tax Department Exemption	0	Language	See Item 4-5.04			

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Department Of The Treasury						
Ruffin Claims Bill	750,000	1,124,883	850,350	0	0	
Eliminate Postage Increase	0	(97,348)	(97,348)	0	0	
Report on Constitutional Officers' Insurance Program			Language			
Treasury Board						
Capture D+D483ebt Service Savings	(4,979,570)	(4,979,570)	(4,979,570)	0	0	
Debt Service for Building Systems Repair Fund	22,500,000	0	0	0	0	
Capital Revolving Loan Fund	0	25,257,750	0	0	0	
NGF Share of Building Systems Repair Fund Debt Service	(1,681,000)	0	0	1,681,000	0	
NGF Share of Equipment Trust Fund	(2,420,000)	0	(2,420,000)	2,420,000	0	2,420,000
Equipment Trust Fund Lease Payments for IALR	0	163,218	163,218	0	0	
Additional Debt Service for Capital Projects	0	5,981,806	950,000		0	
Additional Debt Service Savings	(2,000,000)	0	Cent. Accts.	0	0	
TOTAL: FINANCE	(80,811,096)	113,802,201	(26,116,528)	4,101,000	500,000	2,920,000
<u>INDEPENDENT AGENCIES</u>						
State Corporation Commission						
Level Fund Uninsured Motorists Payments	0	0		(2,100,000)	0	(2,100,000)
National Conference of Insurance Legislators	0	0		20,000	0	20,000
Virginia Retirement System						
VOLSAP Administrative Fees	(344,000)	0	(344,000)	0	0	
Line of Duty Act Administrative Costs (SB 284)	0	0		0	400,000	
Actuarial and Legal Services for HJR 34 Study	0	0		0		200,000
Retiree Health Credit	0	0		0		Language
Virginia Office for Protection and Advocacy						
Reduction in Administrative Funding	0	(110,000)		0	0	
Total: Independent Agencies	(344,000)	(110,000)	(344,000)	(2,080,000)	400,000	(1,880,000)
<u>OFFICE OF COMMERCE AND TRADE</u>						
Secretary Of Commerce And Trade						
Feasibility of Air Freight Center	Language	0	Language	0	0	
Prioritize Eco Develop. Grants to Distressed Areas	0	Language		0	0	
Secretary of Agriculture & Forestry	86,000	300,000	150,000	0	0	
Department Of Agriculture And Consumer Services						
Reduce Weights and Measures Fee	Language	Language	50,000	(445,960)	(500,000)	Language
VA Tech Ag Education Specialists	300,000	0	300,000	0	0	
Elimination of Sweet Potato Bd.	Language	0	Language	0	0	
Virginia Wine Promotion Fund	Language	0	Language	0	0	

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
VDACS Performance Measures	0	Language	Language	0	0	
ABC/Wine Board Report on Sales	Language	Language	Lang. in ABC	0	0	
Agricultural Stewardship Program	0	220,000	0	0	0	
Agricultural Promotion Programs	0	100,000	100,000	0	0	
Lake Gaston Hydrilia Eradication	0	100,000	0	0	0	
Department Of Business Assistance						
Capital Access Program Funding	434,142	300,000	300,000	0	0	
Consolidation of DBA and DMBE	233,326	1,098,176	400,000	2,131,848	2,131,848	2,131,848
Eliminate Small Business Incubator Prog. Funding	(500,000)	0	(670,000)	0	0	
Small Business Research Funding Restoration	0	300,000	0	0	0	
Eliminate VA Israeli Advisory Bd. Funding in FY 2006	0	(148,700)	(148,700)	0	0	
Department of Forestry						
Fire Fighting Equipment Purchase	0	318,000	318,000	0	0	
Reforestation Initiative	0	375,000	375,000	0	0	
Department Of Housing And Community Development						
Transfer Opp Fund to Distressed Areas Prog	1,000,000	0	1,000,000	0	0	
DHCD Performance Measures	0	Language	Language	0	0	
Center for Rural Virginia	0	400,000	150,000	0	0	
Department Of Labor And Industry						
Eliminate New Initiative -- DLI	(415,660)	0	(415,660)	0	0	
Department Of Mines, Minerals And Energy						
Transfer Solar Photovoltaic to GOF	(1,877,758)	0	(1,877,758)	0	0	
Interstate Mining Commission Dues Re-estimate	0	Language	Language	0	0	
Department Of Minority Business Enterprise						
Consolidation of DBA and DMBE	(1,298,176)	(1,298,176)	(1,298,176)	(2,131,848)	(2,131,848)	(2,131,848)
Virginia Economic Development Partnership						
Reduce New Initiative -- VEDP/Marketing Distressed Areas	(2,000,000)	(500,000)	(1,000,000)	0	0	
Eliminate New Initiative -- VEDP/Motor Sports	(500,000)	(500,000)	(500,000)	0	0	
VEDP Marketing	714,000	0	0	0	0	
Virginia Racing Commission						
Code-specified Earmarks	Language	Language	Language	0	0	
Virginia Tourism Authority						
Tredegar Civil War Center	200,000	0	150,000	0	0	
Coalfields Tourism Authority	Language	0	Language	0	0	
Historical Film Development Fund	Language	0		0	0	
Tourism and Wineries Web Portal	Language	0	Language	0	0	
VTA Jamestown Marketing	(2,000,000)	Language	(1,000,000)	0	0	
Eliminate New Init -- VTA Outdoor Tourism	(300,000)	(150,000)	(300,000)	0	0	
Virginia Foundation for Humanities	(100,000)	0	(100,000)	0	0	
"See Virginia First" Outdoor Advertising		Language	Language			

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
VTA Marketing	1,000,000	0	0	0	0	
"See Virginia First" VA Assoc. of Broadcasters	Language	200,000	200,000	0	0	
VTA Performance Measures	0	0	Language	0	0	
Total: Commerce and Trade	(5,024,126)	1,114,300	(3,817,294)	(445,960)	(500,000)	0
<u>TECHNOLOGY</u>						
Virginia Information Technologies Agency						
Clarification CIO and Secretarial Duties	Language	0	Language	0	0	
ITIB Authority to Delay Consolidations	Language	Language	Language	0	0	
VPA Exempt from VITA	0	Language	Language	0	0	
DMHMRSAS VITA Payments Not to Limit Services	0	Language	Language	0	0	
State Police Exempt from VITA	0	Language	Language	0	0	
DHRM Review of VITA Salary Actions	0	Language	Language	0	0	
VA Geographic Information Network Code Citation		Language	Language			
VITA Internal Service Funds not GF	(7,785,000)	(7,879,630)	(7,785,000)	0	0	
Total: Technology	(7,785,000)	(7,879,630)	(7,785,000)	0	0	0
<u>TRANSPORTATION</u>						
Secretary Of Transportation						
Technical Correction	Language		Language	0	0	
Department Of Aviation						
Purchase of Aircraft	Language	Language	Language	0	0	
Aviation Increase - HB 1488	0	0	0	1,390,948	0	
Secretarial Approval for Appropriation Adjustments	0	Language	Language	0	0	
Department Of Motor Vehicles						
Follow-Up Report on DMV Cost of Services	Language	Language	Language	0	0	
Department Of Rail And Public Transportation						
Clarify additional federal funding to transit agencies	Language	Language	Language	0	0	
DRPT Increase - HB 1488	0	0	0	8,519,556	0	0
GRTC Funding	0	0	0	0	816,000	0
Report on Status of TransDominion Express	0	Language	Language	0	0	
Development of Cost Estimate -- Light Rail Rich to W'burg	0	Language		0	0	
Department Of Transportation						
Identify Opportunities for Outsourcing	Language	0	Language	0	0	
Hunter Mill Traffic Calming	Language	0	Language	0	0	
Coalfield's Expressway	Language	0	0	0	0	
Shoulder Stabilization Materials	Language	0	Language	0	0	
VDOT Increase - HB 1488	0	0	0	45,611,498	0	0

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Remove GF for PTF	(272,000,000)	(346,880,200)	(272,000,000)	0	0	
LOGO Program Eligibility Change	0	Language		0	0	
APA Follow-Up Report on VDOT Cash Management	0	Language	Language	0	0	
Donation of Marion Residency	0	Language		0	0	
Prohibition of I-81 Tolls on Passenger Vehicles	0	Language		0	0	
Funding for NVTA from Existing Planning Monies	0	Language	Language	0	0	
Prioritization of Route 58 Projects	0	Language		0	0	
Virginia Port Authority						
VPA Increase - HB 1488	0	0		2,434,158	0	0
Total: Transportation	(272,000,000)	(346,880,200)	(272,000,000)	57,956,160	816,000	0
TOTAL: OPERATING	(127,563,731)	967,582,187	266,152,155	(487,194,376)	414,691,412	187,660,829

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Part 2. Capital Project Expenses						
<u>GENERAL CONDITIONS</u>						
General Conditions						
Capital Revolving Fund	0	Language		0	0	
Alternative Financing Reporting Requirements	0	Language	Language	0	0	
Alternative Financing Restrictions	0	Language	Language	0	0	
Continue Public-Private Partnership Authorization			Language			
<u>ADMINISTRATION</u>						
Department of General Services						
Demolition of 8th Street Office Building (VPBA)	0	0		0	2,497,000	2,497,000
<u>OFFICE OF COMMERCE AND TRADE</u>						
Department of Agriculture And Consumer Services						
Eastern Shore Market	0	0		(727,000)	0	(727,000)
Department of Forestry						
Abingdon Cold Storage Facility (VPBA)	0	0		0	546,000	546,000
Area Offices	0	0		0	1,076,000	1,076,000
<u>EDUCATION: HIGHER EDUCATION</u>						
Christopher Newport University						
Construct Student Center Supplement						3,400,000
The College Of William And Mary In Virginia						
Parking Deck	0	0		2,821,000	2,821,000	2,821,000
Ash Lawn	0	0		3,500,000	0	HB 29
New Business School	0	0		15,000,000	40,000,000	40,000,000
Emergency Generators (VCBA)	0	0		0	1,600,000	1,600,000
Richard Bland College						
Housing	Language	0	Language	0	0	
George Mason University						
Krasnow Institute	Language	Language	Language	0	0	
Institute for Conflict	Language	Language	Language	0	0	
North Loop Infrastructure	0	0		3,325,000	3,325,000	3,325,000
Eliminate Renovation of Academic Buildings	0	0		0	(1,942,000)	0
Prince William IIIA Equipment (VCBA)	0	0		0	1,750,000	1,750,000
Patriot Center Supplement	0	0		0	1,500,000	2,050,000
Center for the Arts	0	0		0	1,500,000	1,500,000
James Madison University						
Recreation Fields	0	0		8,000,000	8,000,000	8,000,000
Parking	0	0		13,600,000	13,600,000	13,600,000
Mary Washington College						
Convocation Center Supplement	0	0		10,000,000	5,000,000	5,000,000
Parking	0	0		2,000,000	1,000,000	1,000,000

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Bell Tower	0	0		3,000,000	3,000,000	3,000,000
Property Blanket	0	0		2,200,000	1,100,000	1,100,000
Renovate Dodd Hall (VCBA)	0	0		0	1,500,000	1,500,000
Technical Agency Name Change (Chapter 176 and 195)			Language			
Norfolk State University						
Maintenance Reserve	(2,938,000)	(2,938,000)	0	0	0	
Police Building	0	0		4,100,000	3,850,000	3,850,000
Technology Infrastructure Change to 9(d)	0	Language		0	Language	
Old Dominion University						
Rec Facilities Partnership with Norfolk	Language	Language	Language	0	0	
43rd Street Improvement	0	0		1,020,869	1,020,869	1,020,869
Health & Physical Education Renovations	0	0		16,500,000	16,500,000	16,500,000
Reduce Teletechnet Facilities Expansion	0	0		0	(2,287,000)	(2,287,000)
Radford University						
Heth Hall	0	0		670,000	670,000	670,000
University Of Virginia						
Campbell Hall	0	0		3,500,000	3,500,000	3,500,000
Varsity Hall	0	0		2,200,000	2,200,000	2,200,000
Acquire Advanced Technology Research Facility	0	0		15,000,000	15,000,000	15,000,000
McLeod Hall	0	0		6,000,000	0	6,000,000
Heating Plant	0	Language	Language	0	0	
Short-term Debt Language	0	Language	Language	0	0	
University Of Virginia Medical Center						
UVA Med Hospital Expansion	0	0		24,000,000	24,000,000	24,000,000
University Of Virginia - Wise						
Property Acquisition Change to 9(d)	0	Language	Language	0	0	
Virginia Commonwealth University						
School of Business (Monroe Campus)	0	0		15,300,000	2,000,000	15,300,000
Monroe Campus Parking	0	0		14,000,000	14,000,000	14,000,000
Hunton Hall	0	0		5,000,000	5,000,000	5,000,000
School of Nursing	0	0		3,000,000	3,000,000	3,000,000
Eliminate Dental Lab	0	0		(6,000,000)	0	0
Property Acquisition Change to 9(d)	0	Language	Language	0	0	

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Virginia Community College System						
CVCC Lab Renovations	0	0		750,000	0	750,000
BRCC Science Building	0	0		2,100,000	1,834,000	1,834,000
BRCC Bookstore	0	0		400,000	400,000	400,000
Eliminate Lord Fairfax Mechanical Systems	0	0		0	(683,000)	(725,000)
Tidewater CC Blackwater Building (VCBA)	0	0		0	4,160,000	4,160,000
Major Mechanical	0	0		0	9,149,475	9,149,475
Wytheville CC Galax Hall	0	0		0	1,465,290	1,465,290
Northern Virginia CC Loading Dock				0	0	492,000
Northern Virginia CC Police Station				0	0	540,000
Virginia Military Institute						
Kilbourne Hall	0	1,590,000	0	4,500,000	0	18,200,000
Virginia Tech						
Campus Heating Plant	0	2,750,000	0	0	0	2,750,000
Virginia State University						
Maintenance Reserve	(2,404,000)	(2,404,000)	0	0	0	
Change Gandy Hall from VCBA to NGF	0	Language	Language	0	0	
Virginia Institute Of Marine Science						
Replace Field Support Facility	0	0		2,000,000	2,000,000	2,000,000
Maury Hall Renovation	0	0		0	2,000,000	2,000,000
<u>EDUCATION: OTHER</u>						
Frontier Culture Museum						
Wetlands Mill (VPBA)	0	0		0	375,000	375,000
Jamestown-Yorktown Foundation						
JYF - Ships	0	0		950,000	0	950,000
JYF - Gallery Lighting	0	0		585,000	0	585,000
Change Powhatan Village from VPBA to Private Funds	0	Language		0	0	
Science Museum of Virginia						
Replace Exhibits (VPBA)	0	0		0	500,000	500,000
Virginia Museum of Fine Arts						
Security System (VPBA)	0	0		0	1,792,000	1,792,000
<u>HEALTH AND HUMAN RESOURCES</u>						
Department Of Mental Health, Mental Retardation And Substance Abuse Services						
SVP Facility (Planning Only)	0	3,000,000	0	0	(31,800,000)	(31,800,000)
<u>NATURAL RESOURCES</u>						
Virginia Museum Of Natural History						
Exhibits (VPBA)	0	0		0	2,000,000	2,000,000
<u>PUBLIC SAFETY</u>						
Department Of Corrections, Central Activities						
Expand Dairy Barn	0	0		(7,900,000)	0	Language

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Supplement Prison Project / Designate Tazewell	0	0		0	6,261,000	6,261,000
New Prison in Pittsylvania County	0	0		0	73,553,000	73,553,000
<u>TRANSPORTATION</u>						
Department Of Motor Vehicles						
Truck Weigh Station	0	0		2,500,000	0	2,500,000
Remove Contingency Language	0	Language	Language	0	0	
<u>CENTRAL APPROPRIATIONS</u>						
Central Capital Outlay						
Remove Maintenance Reserve	(50,000,000)	(40,000,000)	(10,000,000)	0	0	
Create Building Systems Replacement Fund	0	0		200,000,000	0	0
Create Capital Repair Fund	0	52,842,000	0	0	72,158,000	0
APA Audit of Capital	0	300,000	300,000	0	0	
Eliminate Central Repair Fund	(7,500,000)	(7,500,000)	(7,500,000)	0	0	
Remove Biotech Shell Building	0	0		(10,000,000)	0	(10,000,000)
9(d0 Revenue Bond Table						Language
VCBA Bond Table						Language
VPBA Bond Table						Language
Create Capital Repair Fund (Language)	0	Language		0	0	
					<u>0</u>	
TOTAL: CAPITAL EXPENSES	(62,842,000)	7,640,000	(17,200,000)	362,894,869	321,491,634	290,523,634
TOTAL: OPERATING AND CAPITAL	(190,405,731)	975,222,187	248,952,155	(124,299,507)	736,183,046	478,184,463
<u>Part 3. Miscellaneous</u>						
Transfer ABC Property Sale Revenue to General Fund	Language	Language	Language			
ABC Product Markup	Language		Language			
VRS Retiree Health Credit Employer Contribution Rate	Language		Language			
VRS Nongeneral Fund Transfer	Language		Language			
Virginia Employment Commission Transfer	Language		Language			
Distribution of ABC Profits	Language		Language			
Uninsured Motorists Fee Transfer	Language		Language			
Part 3 Transfers Contingent on Governor's Tax Package	Language	Language	Language			
ABC Sunday Store Hours	Language		Language			
ABC License & Permit Fees	Language		Language			
Removes Interest Earnings Transfer from UVA Hospital		Language	Language			
Virginia Wine Board (SB 310)		Language	Language			
Transfer from State Racing Fund		Language	Language			
DRPT Fund Detail Change		Language	Language			
Transfer VIA sales tax to Historic Resources Fund		Language				
Eliminate Contingent Historic Resources	Language					

Summary of the Conference Committee Report (HB/SB 5001)

Amendment Description	General Fund			Nongeneral Fund		
	House	Senate	Conference	House	Senate	Conference
Deposit Recordation Fees to General Fund		Language	Language			
Reverses Transfer of Recordation Tax to GF		Language				
Motor Vehicle Fee Transfer Language	Language	Language	Language			
Reserve 25% of General Fund Surplus		Language				
Transfer Vital Record Fee Increase for Health Care			Language			
HB 5018 Implementation Language			Language			
HB 5018 Effective Date			Language			
<u>Part 4. General Provisions</u>						
General Provisions Reform		Language	Language			
UVA - Blanket		Language	Language			
DCR Construction Projects		Language				
Acceptance of State Park and Natural Area Lands		Language	Language			
ABC Permit & License Fees Authorization		Language	See Part 5			
Correct Department of Veteran's Services Agency Head Salary		Language	Language			
Virginia Museum of Natural History		Language	Language			
Southwest Virginia Higher Education Center Director Salary			Language			
Tuition Policy		Language	Language			
Debt Collection Provisions			Language			
VCCS - Tech Procurement		Language	Language			
Research Network Contracts		Language	Language			
Require Public-Private Partnership			Language			
Require Deposits to Capital Repair Fund			Language			
Department of Minority Business Enterprise Director Salary			Language			
Chesapeake Bay Local Assistance Department Director Salary			Language			
Chief Information Officer Salary			Language			
Commonwealth Transportation Commissioner Salary			Language			
Marine Resource Commission			Language			
Executive Director Game & Inland Fisheries			Language			
<u>Part 5.</u>						
Remove Governor's Tax Package		Language	Language			
Revenue and Judicial Provisions			Language			