APPENDIX A

Aid for Public Education
2003-2004

2003-04 Aid for Public Education

Division	Key Data		Chapter 1042 FY 04 Distribution[1][2]	Technical				SB 29/HB29 As Introduced FY 2004 Distribution[2]
	2002-2004 Composite Index	Projected FY 2004 ADM		Other Technical Updates	Update Sales Tax Estimate	Update Additional Lottery	Update ADM & Fall Membership	
Accomack	.2929	5,159	25,694,914	(217,886)	11,749	55,962	(377,731)	25,167,008
Albemarle	.6220	12,295	33,236,831	(43,069)	49,930	69,643	267,777	33,581,112
Alleghany	.2975	2,913	12,558,058	6,760	5,150	29,822	194,727	12,794,517
Amelia	.3360	1,722	7,387,495	(14,860)	3,764	17,182	31,642	7,425,224
Amherst	.3034	4,525	20,522,180	9,912	9,003	49,317	(402,044)	20,188,368
Appomattox	.2899	2,282	10,568,015	(4,678)	4,010	24,744	(54,053)	10,538,038
Arlington	.8000	18,252	35,886,086	(218,287)	94,834	55,743	(80,724)	35,737,651
Augusta	.3532	10,624	41,968,863	115,416	24,640	103,390	172,892	42,385,201
Bath	.8000	789	1,594,219	(802)	3,861	2,312	23,719	1,623,308
Bedford	.3943	9,813	35,654,584	(2,269)	23,430	90,507	(157,145)	35,609,107
Bland	.3019	930	4,889,162	(7,416)	1,649	9,624	93,869	4,986,888
Botetourt	.4256	4,732	17,791,999	(29,783)	13,502	41,178	(1,727)	17,815,169
Brunswick	.2702	2,326	12,180,523	(47,712)	4,327	25,628	28,009	12,190,775
Buchanan	.2452	3,618	18,603,774	(13,659)	4,883	41,784	(100,316)	18,536,465
Buckingham	.2709	2,184	11,235,008	(20,029)	3,905	23,727	107,785	11,350,397
Campbell	.2837	8,578	35,978,578	34,563	15,336	93,598	(127,055)	35,995,020
Caroline	.3104	3,627	15,254,574	(125,769)	6,845	37,684	55,807	15,229,142
Carroll	.3123	4,061	18,350,430	28,770	8,132	43,081	(291,599)	18,138,814
Charles City	.4370	893	3,683,021	(18,107)	2,599	7,566	15,963	3,691,041
Charlotte	.2392	2,171	11,112,223	(17,142)	3,054	24,885	22,154	11,145,175
Chesterfield	.3882	54,858	188,041,439	(620,547)	124,432	499,948	2,757,162	190,802,434
Clarke	.5297	2,040	6,442,226	(761)	6,755	14,742	(71,146)	6,391,816
Craig	.3410	711	3,239,746	13,642	1,751	6,888	68,575	3,330,603
Culpeper	.3849	6,142	23,495,909	(122,202)	14,985	58,364	(414,656)	23,032,400
Cumberland	.3203	1,383	6,875,898	(11,588)	3,464	14,818	(249,319)	6,633,272
Dickenson	.2624	2,579	12,739,100	(29,902)	4,000	29,132	(71,291)	12,671,039
Dinwiddie	.2877	4,457	19,485,995	(42,985)	7,178	48,755	(237,218)	19,261,726
Essex	.4122	1,643	6,678,192	(5,609)	4,461	14,070	201,467	6,892,582
Fairfax	.7518	158,059	324,725,086	(76,714)	808,157	600,208	(1,800,430)	324,256,308
Fauquier	.5848	10,256	28,934,225	(18,077)	39,679	64,746	(77,008)	28,943,565
Floyd	.3470	2,096	8,895,382	(14,804)	4,452	20,350	137,165	9,042,545
Fluvanna	.3721	3,304	13,332,504	8,436	6,672	32,209	(361,370)	13,018,451
Franklin	.3874	7,148	27,773,931	17,715	17,472	66,850	(195,571)	27,680,397
Frederick	.3756	11,328	41,461,702	(21,497)	24,894	104,104	720,617	42,289,821
Giles	.3140	2,522	11,075,661	(6,408)	5,170	26,772	(187,336)	10,913,858
Gloucester	.3132	6,180	26,353,935	(72,150)	12,307	65,718	(283,274)	26,076,537
Goochland	.8000	2,130	3,959,240	3,878	10,533	6,420	14,335	3,994,407
Grayson	.2912	2,250	11,647,854	(28,849)	3,977	24,838	(246,548)	11,401,272

2003-04 Aid for Public Education

Division	Key Data		Chapter 1042	Technical				SB 29/HB29
	2002-2004 Composite Index	Projected FY 2004 ADM	FY 04 Distribution[1][2]	Other Technical Updates	Update Sales Tax Estimate	Update Additional Lottery	Update ADM & Fall Membership	As Introduced FY 2004 Distribution[2]
Greene	.3183	2,675	12,125,343	(61,862)	5,251	27,699	(11,462)	12,084,969
Greensville	.2196	1,578	8,933,477	53,608	1,928	20,040	(400,565)	8,608,489
Halifax	.2380	5,882	30,438,806	52,705	9,054	66,853	210,206	30,777,624
Hanover	.4756	18,022	54,941,296	(36,880)	49,716	143,504	(101,343)	54,996,293
Henrico	.5113	44,637	139,204,295	(350,664)	143,603	328,233	719,367	140,044,834
Henry	.2930	8,125	37,280,205	(19,938)	15,898	87,006	(61,749)	37,301,422
Highland	.6224	301	1,062,199	4,095	1,281	1,522	80,042	1,149,139
Isle Of Wight	.3632	5,008	19,821,027	35,862	12,756	48,488	(74,836)	19,843,297
James City	.6228	8,292	19,671,495	(5,602)	33,143	45,608	596,796	20,341,440
King George	.3514	3,178	11,762,910	8,786	6,475	30,029	435,289	12,243,489
King & Queen	.3658	825	4,442,914	(63,230)	2,033	8,455	(200,636)	4,189,536
King William	.3459	1,861	8,512,410	31,241	3,893	19,194	(251,956)	8,314,783
Lancaster	.6258	1,366	3,854,098	28,016	5,690	7,767	(7,268)	3,888,303
Lee	.1859	3,712	21,252,842	(14,325)	4,310	46,078	(54,111)	21,234,794
Loudoun	.6851	40,191	89,270,590	130,006	165,506	186,941	814,323	90,567,366
Louisa	.6086	4,266	11,851,519	(18,346)	17,677	25,231	22,276	11,898,357
Lunenburg	.2481	1,700	9,268,699	(35,717)	2,810	19,878	(117,405)	9,138,265
Madison	.4150	1,860	7,394,544	(1,814)	5,272	15,714	252,292	7,666,008
Mathews	.4786	1,293	4,936,233	2,183	3,880	10,569	(128,786)	4,824,079
Mecklenburg	.3346	4,773	21,690,667	(103,862)	9,420	49,678	(474,940)	21,170,964
Middlesex	.5572	1,355	4,326,920	35,797	4,893	8,506	208,081	4,584,197
Montgomery	.3875	9,309	37,054,846	61,527	25,441	85,510	371,819	37,599,143
Nelson	.4831	1,991	7,336,994	(8,491)	6,813	15,584	(7,944)	7,342,957
New Kent	.4219	2,526	9,545,806	9,342	6,937	22,315	(70,880)	9,513,520
Northampton	.3407	2,005	9,688,532	(15,246)	4,615	19,817	43,758	9,741,476
Northumberland	.5972	1,447	4,147,340	(11,985)	5,496	8,672	51,804	4,201,326
Nottoway	.2451	2,328	12,063,755	4,996	3,738	26,853	(67,948)	12,031,394
Orange	.4221	4,081	14,838,239	155,036	11,311	34,880	284,048	15,323,513
Page	.2959	3,503	15,978,122	(66,349)	6,135	38,188	(242,653)	15,713,444
Patrick	.2813	2,575	11,989,427	(62,179)	4,356	28,516	(156,663)	11,803,458
Pittsylvania	.2793	9,077	39,918,457	104,665	16,803	94,850	1,328,085	41,462,860
Powhatan	.3956	4,044	14,725,714	26,400	9,729	36,672	140,082	14,938,597
Prince Edward	.3108	2,739	12,669,840	(31,741)	5,921	28,662	(30,020)	12,642,662
Prince George	.2596	5,994	26,517,588	(28,810)	9,321	67,819	(216,905)	26,349,013
Prince William	.3895	61,768	238,518,978	(3,193)	144,668	563,778	302,561	239,526,791
Pulaski	.3263	4,861	21,261,034	10,199	10,297	50,879	(427,078)	20,905,332
Rappahannock	.7170	1,032	2,686,308	2,202	5,627	4,507	(31,518)	2,667,126
Richmond	.3455	1,229	4,920,540	33,210	2,442	11,948	57,057	5,025,197

2003-04 Aid for Public Education

Division	Key Data		Chapter 1042 FY 04 Distribution[1][2]	Technical				SB 29/HB29 As Introduced FY 2004 Distribution[2]
	2002-2004 Composite Index	Projected FY 2004 ADM		Other Technical Updates	Update Sales Tax Estimate	Update Additional Lottery	Update ADM & Fall Membership	
Roanoke	.4177	14,404	52,084,796	(63,130)	39,273	126,999	15,982	52,203,920
Rockbridge	.4271	2,752	10,842,734	(1,503)	7,616	24,390	(135,296)	10,737,940
Rockingham	.3516	10,867	43,304,650	218	27,191	108,243	(521,964)	42,918,338
Russell	.2548	3,973	19,697,121	(85,775)	7,003	46,627	(591,650)	19,073,326
Scott	.2286	3,731	18,838,135	26,149	5,166	43,720	(72,668)	18,840,503
Shenandoah	.3825	5,721	22,253,218	(18,078)	13,779	53,558	(133,564)	22,168,913
Smyth	.2498	4,946	24,364,124	(196,507)	7,954	56,760	(128,547)	24,103,785
Southampton	.2919	2,816	13,675,357	43,988	6,088	29,426	260,692	14,015,551
Spotsylvania	.3548	21,919	85,882,877	(114,354)	48,551	220,265	(2,099,261)	83,938,078
Stafford	.3296	24,625	92,972,177	(324,697)	47,973	255,458	(1,768,849)	91,182,062
Surry	.8000	1,084	2,300,443	(24,497)	4,898	3,303	(9,614)	2,274,533
Sussex	.3003	1,357	6,514,509	18,274	2,277	14,183	39,845	6,589,089
Tazewell	.2678	6,953	32,936,154	(54,187)	11,697	77,794	(194,267)	32,777,191
Warren	.3781	5,077	19,924,224	(37,915)	12,323	50,171	(791,052)	19,157,751
Washington	.3484	7,158	28,372,973	64,567	13,784	70,168	13,652	28,535,143
Westmoreland	.3719	1,942	7,870,834	20,557	4,991	17,775	208,703	8,122,859
Wise	.2146	6,629	32,156,356	(22,948)	8,759	78,770	23,154	32,244,091
Wythe	.3125	4,272	18,606,469	(54,466)	8,486	44,495	18,319	18,623,303
York	.3792	12,460	42,864,553	144,681	26,793	112,984	1,264,625	44,413,636
Alexandria	.8000	10,680	22,198,654	43,505	58,725	33,002	(241,512)	22,092,373
Bristol	.3748	2,357	10,538,889	25,527	5,547	21,719	191,628	10,783,310
Buena Vista	.2373	1,107	5,384,201	(11,893)	1,605	12,352	126,518	5,512,783
Charlottesville	.5710	4,186	16,303,785	(60,241)	20,095	27,109	14,078	16,304,826
Colonial Heights	.4755	2,781	9,033,481	(48,676)	8,296	22,226	(53,780)	8,961,546
Covington	.3407	880	3,934,437	31,812	1,772	8,470	59,890	4,036,382
Danville	.2927	7,194	32,727,290	(121,599)	15,173	77,420	(99,448)	32,598,835
Falls Church	.8000	1,897	3,502,908	(2,487)	9,436	5,711	19,006	3,534,573
Fredericksburg	.7011	2,369	6,032,467	(39,518)	10,733	11,094	(145,063)	5,869,713
Galax	.3378	1,343	5,380,465	(14,998)	2,180	13,373	51,021	5,432,042
Hampton	.2613	22,868	104,034,241	13,836	42,447	255,106	(5,796)	104,339,834
Harrisonburg	.5286	4,037	13,634,525	(53,561)	13,261	29,760	(394,092)	13,229,893
Hopewell	.2496	3,858	18,143,454	(13,115)	6,118	43,712	41,421	18,221,590
Lynchburg	.3833	8,741	36,498,105	(73,488)	26,252	81,686	(48,888)	36,483,666
Martinsville	.2990	2,590	12,072,272	13,891	5,197	28,525	(282,744)	11,837,142
Newport News	.2675	31,573	140,926,279	57,260	62,788	350,511	(40,033)	141,356,805
Norfolk	.2655	34,355	166,184,229	(595,070)	64,227	379,131	523,898	166,556,415
Norton	.3435	702	3,069,214	52,268	1,521	6,823	33,192	3,163,017
Petersburg	.2196	5,201	27,821,921	(113,846)	5,850	62,721	(363,970)	27,412,676

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Division	Key Data		Chapter 1042 FY 04 Distribution[1][2]	Technical				SB 29/HB29 As Introduced FY 2004 Distribution[2]
	2002-2004 Composite Index	Projected FY 2004 ADM		Other Technical Updates	Update Sales Tax Estimate	Update Additional Lottery	Update ADM & Fall Membership	
Portsmouth	.2164	15,934	78,569,147	(84,691)	20,596	186,015	660,456	79,351,523
Radford	.3232	1,519	6,267,181	(20,683)	2,708	15,555	(34,550)	6,230,211
Richmond City	.4456	24,294	103,065,050	108,910	81,917	203,671	(52,448)	103,407,100
Roanoke City	.3949	12,885	55,953,757	(125,378)	32,889	119,926	(562,610)	55,418,584
Staunton	.3959	2,684	13,163,594	(465,097)	8,249	24,061	150,549	12,881,355
Suffolk	.3018	13,229	57,733,651	139,450	26,489	138,621	530,195	58,568,406
Virginia Beach	.3394	75,355	287,881,060	434,741	166,910	748,395	(100,591)	289,130,516
Waynesboro	.3651	2,980	11,054,188	13,060	6,947	28,096	172,480	11,274,770
Williamsburg	.8000	722	2,820,603	(116,207)	3,948	2,190	9,608	2,720,142
Winchester	.5587	3,595	11,235,568	(4,882)	12,417	23,460	191,626	11,458,190
Fairfax City	.8000	2,973	4,837,598	146,789	15,026	8,290	286,759	5,294,461
Franklin City	.3173	1,383	6,861,452	24,206	2,610	14,149	46,521	6,948,937
Chesapeake City	.3344	39,481	158,873,605	376,024	87,956	396,184	(468,427)	159,265,342
Lexington	.4544	639	2,314,243	(3,148)	1,370	5,447	(60,211)	2,257,701
Emporia	.2889	964	4,580,098	27,350	1,729	10,364	5,750	4,625,292
Salem	.4166	3,892	13,267,111	2,075	10,085	34,117	59,765	13,373,153
Bedford City	.3446	883	4,159,904	(28,755)	1,848	9,672	(241,775)	3,900,895
Poquoson	.3294	2,533	9,288,789	(5,968)	4,723	25,450	98,520	9,411,513
Manassas City	.4109	6,697	25,059,479	20,295	17,831	58,217	566,730	25,722,552
Manassas Park	.3200	2,230	11,105,204	12,291	4,176	25,147	(847,087)	10,299,732
Colonial Beach	.2921	567	2,679,598	(8,966)	874	5,888	69,856	2,747,251
West Point	.2823	773	3,382,182	12,273	1,025	8,079	61,144	3,464,704
		1,169,602	**4,232,248,155**	**(2,901,156)**	**3,357,229**	**9,879,286**	**(2,766,843)**	**4,239,816,671**

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

[1]Does not allocate estimated non-participation savings.

[2]Includes non-general fund distributions for VPSA Technology Initiative