APPENDIX B

Aid for Public Education
2005-2006

HB 5001, FY 2006 Distribution Summary

Division	2004-2006 Composite Index	Projected FY 2006 Unadj ADM	Governor's Introduced FY 2006 Distribution[1,2]	Eliminate Local Revenue Deduct	Reduce Federal Revenue Deduct to 29.22%	Phone Card Sales Tax 1/8 Cent	BOE SOQ Revisions*	Eliminate Benefit Rollover & Complete Phase-In of Admin Positions	VRS 6.62% and RHCC 0.55%	Reverse Central Approp. Salary Account	Fund Support Technology Unserved @ 100%	Other Policy Adjustments[3]	Technical Adjustments[5] and Other Sales Tax*	Conference Estimated FY 2006 Distribution[1,2,6]
ACCOMACK	0.2884	5,093	26,211,757	312,113	803,740	161,571	1,322,776	245,655	(1,191)	(290,397)	315,096	(292,176)	497,975	**29,286,919**
ALBEMARLE	0.6054	12,911	38,341,718	414,837	771,699	672,959	1,679,656	330,737	(1,499)	(386,296)	102,281	(86,144)	239,561	**42,079,508**
ALLEGHANY	0.2683	2,959	14,495,330	177,849	455,888	64,446	775,773	143,724	(666)	(166,770)	59,268	(97,169)	23,633	**15,931,307**
AMELIA	0.3516	1,690	7,782,914	91,628	235,958	53,985	405,063	74,777	(473)	(89,956)	3,502	(68,522)	21,858	**8,510,735**
AMHERST	0.2940	4,415	20,822,016	258,249	629,884	122,365	1,001,191	198,100	(3,936)	(233,884)	91,497	(176,089)	46,151	**22,755,544**
APPOMATTOX	0.2797	2,224	10,837,678	133,312	347,551	53,692	586,573	105,583	(561)	(123,406)	54,455	(53,831)	19,790	**11,960,836**
ARLINGTON	0.8000	18,080	38,903,577	303,196	668,984	1,313,723	1,215,084	280,479	(1,627)	(325,768)	274,320	(266,857)	429,189	**42,794,300**
AUGUSTA	0.3434	10,653	47,119,935	577,903	779,957	331,744	2,413,391	449,409	(1,728)	(519,599)	148,917	(264,251)	124,762	**51,160,440**
BATH	0.8000	819	1,763,306	13,412	34,849	53,462	62,286	10,942	(64)	(13,448)	3,240	(4,324)	17,635	**1,941,296**
BEDFORD	0.3714	9,917	39,870,327	515,961	917,216	305,608	1,953,375	397,775	(7,247)	(449,177)	115,411	(244,771)	119,709	**43,494,187**
BLAND	0.2827	953	5,136,931	56,768	139,700	21,385	177,911	50,161	(390)	(62,141)	0	(23,885)	8,589	**5,505,030**
BOTETOURT	0.4061	4,837	19,793,120	236,274	367,203	178,401	936,492	191,559	(908)	(221,335)	32,071	(96,870)	67,983	**21,483,990**
BRUNSWICK	0.2568	2,299	13,468,130	141,222	368,243	56,749	558,705	116,459	(801)	(156,838)	196,651	(153,793)	26,491	**14,621,219**
BUCHANAN	0.2788	3,412	18,628,253	216,666	557,762	76,965	711,581	169,972	(1,124)	(201,721)	105,151	(246,545)	(795,546)	**19,221,415**
BUCKINGHAM	0.2527	2,146	11,548,064	134,892	351,671	49,970	596,160	111,214	983	(131,443)	157,381	(122,906)	151,102	**12,847,089**
CAMPBELL	0.2768	8,463	37,871,493	503,305	1,113,032	207,660	2,046,402	377,374	(6,654)	(428,824)	339,759	(286,791)	650,133	**42,386,889**
CAROLINE	0.3109	3,627	16,490,681	206,229	460,377	94,935	885,942	160,183	(3,118)	(187,989)	219,547	(138,278)	35,209	**18,223,718**
CARROLL	0.3001	4,113	19,446,602	237,017	617,915	108,215	775,937	185,515	(908)	(225,361)	98,266	(173,017)	43,604	**21,113,785**
CHARLES CITY	0.4199	876	4,252,079	42,540	110,897	34,336	239,572	36,139	(262)	(46,190)	59,519	(51,870)	14,615	**4,691,376**
CHARLOTTE	0.2331	2,156	11,876,682	139,773	359,931	40,815	610,791	112,328	(2,212)	(134,106)	190,498	(93,399)	16,856	**13,117,957**
CHESTERFIELD	0.3785	57,430	218,757,552	2,909,375	4,206,022	1,680,058	11,466,246	2,244,204	(4,601)	(2,516,139)	798,751	(882,602)	626,128	**239,284,993**
CLARKE	0.5546	2,061	6,578,971	74,595	156,079	97,932	327,975	58,834	(220)	(69,056)	2,405	(11,294)	35,270	**7,251,491**
CRAIG	0.3356	723	3,501,304	39,152	102,063	23,870	231,656	33,023	(113)	(37,949)	0	(24,265)	216,555	**4,085,295**
CULPEPER	0.3919	6,488	25,558,615	323,617	537,482	211,292	1,265,163	244,893	(4,459)	(285,387)	154,336	(167,069)	65,884	**27,904,367**
CUMBERLAND	0.2943	1,453	7,363,438	86,640	225,859	44,074	364,960	66,443	(1,164)	(81,005)	179,107	(65,183)	4,540	**8,187,709**
DICKENSON	0.2492	2,493	13,070,492	158,699	413,714	52,490	545,520	125,854	(819)	(151,611)	0	(124,812)	(50,691)	**14,038,835**
DINWIDDIE	0.2844	4,573	20,940,635	269,218	560,539	98,263	1,065,363	208,371	(1,030)	(242,713)	50,235	(148,567)	36,459	**22,836,773**
ESSEX	0.4175	1,707	7,442,652	82,518	215,118	62,587	424,169	65,228	(304)	(80,810)	28,310	(61,466)	23,904	**8,201,906**
FAIRFAX	0.7489	161,365	358,626,871	3,297,349	4,999,563	11,148,083	12,114,025	2,948,235	(48,947)	(3,248,925)	968,141	(480,923)	7,229,683	**397,553,156**
FAUQUIER	0.6193	10,720	29,904,658	329,972	477,587	581,897	1,313,701	258,898	(895)	(306,804)	0	(152,803)	200,650	**32,606,862**
FLOYD	0.3251	2,211	10,181,371	122,410	319,110	57,762	489,656	99,237	(299)	(118,670)	29,155	(66,387)	18,747	**11,132,092**
FLUVANNA	0.3595	3,454	14,695,417	176,730	286,597	89,260	748,100	136,524	(2,483)	(165,318)	96,844	(75,008)	33,059	**16,019,721**
FRANKLIN	0.3882	7,236	30,288,511	365,009	793,467	242,452	1,449,443	290,371	(5,490)	(341,400)	350,194	(195,037)	58,609	**33,296,129**
FREDERICK	0.3794	12,119	48,271,770	605,455	898,239	348,218	2,511,952	467,476	(8,974)	(539,201)	70,376	(240,543)	138,445	**52,523,213**
GILES	0.2946	2,517	11,730,317	145,459	336,670	67,841	542,612	115,317	(2,220)	(136,713)	0	(66,729)	26,543	**12,759,098**
GLOUCESTER	0.3132	5,985	26,737,822	339,574	746,320	171,268	1,319,989	258,169	(4,870)	(304,230)	25,961	(149,385)	66,209	**29,206,827**
GOOCHLAND	0.8000	2,233	4,359,493	36,365	91,668	145,870	153,941	29,961	(580)	(36,237)	4,320	(15,568)	44,843	**4,814,077**
GRAYSON	0.2932	2,225	11,462,241	131,534	342,900	56,252	553,460	107,678	(2,107)	(127,438)	30,534	(62,034)	(98,553)	**12,394,467**
GREENE	0.3241	2,678	13,340,374	147,797	385,291	74,071	613,646	125,975	(745)	(148,845)	36,499	(83,601)	198,722	**14,689,184**
GREENSVILLE	0.2203	1,534	9,024,155	101,846	265,512	29,297	362,867	81,999	(519)	(98,319)	96,839	(126,411)	8,313	**9,745,579**
HALIFAX	0.2380	5,832	31,958,380	379,580	977,492	124,398	1,355,983	311,450	(6,324)	(373,472)	341,528	(250,139)	251,278	**35,070,154**
HANOVER	0.4539	19,003	64,428,442	853,406	1,020,235	657,046	3,320,026	653,922	(2,249)	(727,864)	35,387	(216,371)	238,278	**70,260,258**
HENRICO	0.4834	47,283	166,437,329	2,021,890	2,956,645	1,880,088	7,696,452	1,572,901	(29,553)	(1,820,140)	806,206	(773,458)	747,257	**181,495,618**
HENRY	0.2717	7,740	38,911,607	473,004	1,167,765	202,493	1,917,404	370,464	(7,182)	(440,342)	550,594	(353,947)	92,137	**42,883,997**
HIGHLAND	0.6274	296	1,219,141	15,908	41,472	9,709	152,889	12,274	(93)	(11,570)	0	350,555	176,944	**1,967,228**
ISLE OF WIGHT	0.3695	5,018	21,320,015	260,120	586,938	179,718	1,150,644	200,843	(3,684)	(237,534)	91,927	(148,260)	63,658	**23,464,385**
JAMES CITY	0.5988	8,972	25,517,571	294,112	537,679	441,275	1,235,112	225,967	(4,036)	(266,338)	95,325	(75,112)	153,298	**28,154,854**
KING GEORGE	0.3700	3,389	13,549,217	174,358	335,218	94,403	793,456	135,069	(2,587)	(158,289)	10,206	(51,768)	35,048	**14,914,330**
KING & QUEEN	0.3376	762	4,635,659	44,389	114,326	25,712	184,645	40,119	(872)	(51,484)	57,231	(44,771)	11,071	**5,016,026**
KING WILLIAM	0.3482	1,880	8,765,671	94,525	206,387	55,167	394,460	78,487	(324)	(107,227)	59,835	(29,646)	19,028	**9,536,363**
LANCASTER	0.6498	1,282	3,903,825	38,399	98,872	82,062	140,939	27,661	(502)	(32,325)	69,970	(32,377)	(255,869)	**4,040,655**
LEE	0.1845	3,658	23,314,056	257,628	663,409	60,660	1,074,389	225,862	(2,025)	(283,535)	0	(254,786)	66,103	**25,121,761**

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LOUDOUN	0.7220	47,379	101,632,578	1,069,270	1,095,349	2,415,342	4,492,669	943,412	(14,884)	(1,012,432)	93,074	(282,820)	811,830	**111,243,387**
LOUISA	0.5591	4,324	13,578,591	156,613	306,499	224,876	648,846	121,158	(462)	(137,471)	57,140	(100,420)	74,028	**14,929,398**
LUNENBURG	0.2626	1,624	9,186,825	103,290	269,258	42,196	444,870	82,454	(533)	(100,770)	179,188	(117,445)	(172,935)	**9,916,398**
MADISON	0.4194	1,892	8,078,100	90,738	208,688	73,783	428,017	74,232	(1,454)	(90,168)	12,541	(63,892)	27,494	**8,838,079**
MATHEWS	0.4474	1,247	5,162,545	56,843	143,752	49,735	278,971	46,680	(366)	(56,506)	0	(32,081)	17,944	**5,667,517**
MECKLENBURG	0.3093	4,664	22,611,102	275,812	710,301	121,387	1,059,635	218,660	(4,331)	(254,868)	208,868	(260,610)	48,849	**24,734,805**
MIDDLESEX	0.5522	1,418	5,167,516	52,075	135,757	67,165	246,252	43,416	(249)	(55,943)	4,836	(35,611)	24,520	**5,649,735**
MONTGOMERY	0.3877	9,768	39,844,761	487,241	1,172,649	352,502	1,969,577	390,508	(7,237)	(450,831)	175,240	(277,370)	1,675,863	**45,332,903**
NELSON	0.4664	1,968	8,096,019	86,641	225,869	91,242	349,323	70,019	(354)	(86,193)	28,814	(64,169)	47,671	**8,844,882**
NEW KENT	0.4177	2,647	10,342,622	125,334	251,163	95,097	516,373	99,224	(1,881)	(118,729)	25,155	(36,826)	37,094	**11,334,626**
NORTHAMPTON	0.3555	1,902	9,793,699	105,094	230,014	67,685	476,005	85,545	(1,654)	(106,327)	73,087	(124,782)	(42,130)	**10,556,236**
NORTHUMBERLAND	0.5955	1,418	4,538,874	48,380	124,581	75,926	231,817	36,964	(148)	(43,176)	54,608	(39,469)	25,357	**5,053,713**
NOTTOWAY	0.2431	2,220	12,716,167	138,456	360,927	51,393	523,076	112,812	(699)	(150,218)	237,061	(98,563)	20,569	**13,910,980**
ORANGE	0.4127	4,210	17,073,208	202,296	363,733	153,149	799,573	157,410	(569)	(186,031)	0	(120,899)	58,013	**18,499,883**
PAGE	0.3049	3,463	16,461,342	198,606	427,323	89,064	702,138	157,287	(814)	(185,564)	101,345	(111,496)	(58,783)	**17,780,448**
PATRICK	0.2859	2,531	12,782,712	152,580	392,940	61,696	523,022	124,071	(2,430)	(148,373)	30,849	(90,144)	42,440	**13,869,364**
PITTSYLVANIA	0.2694	9,272	45,321,765	563,192	1,174,802	224,446	2,388,972	447,936	(2,140)	(526,927)	351,127	(424,860)	210,172	**49,728,485**
POWHATAN	0.3787	4,550	18,335,604	227,542	325,965	128,968	918,976	178,694	(3,309)	(216,073)	10,065	(76,988)	53,587	**19,883,031**
PRINCE EDWARD	0.2906	2,824	14,696,895	169,873	442,844	76,664	755,801	134,390	(628)	(162,271)	172,385	(141,240)	18,174	**16,162,888**
PRINCE GEORGE	0.2507	6,104	28,787,722	378,539	589,090	124,639	1,535,410	288,384	(1,084)	(329,661)	141,617	(114,970)	49,043	**31,448,729**
PRINCE WILLIAM	0.4086	67,629	280,031,026	3,224,158	4,023,643	2,101,582	13,923,608	2,852,236	32,661	(3,126,395)	712,164	(1,248,895)	1,452,626	**303,978,414**
PULASKI	0.3074	4,734	22,411,705	272,688	583,790	135,858	1,045,690	213,526	(4,147)	(252,840)	67,321	(164,870)	46,090	**24,354,811**
RAPPAHANNOCK	0.6905	1,004	2,909,247	25,659	66,072	74,999	120,244	21,162	(418)	(25,530)	0	(14,035)	25,304	**3,202,704**
RICHMOND	0.3421	1,222	5,894,145	66,441	173,213	33,260	322,904	51,050	(936)	(65,783)	17,763	(20,501)	12,210	**6,483,766**
ROANOKE	0.3926	15,179	61,279,365	756,727	1,075,734	511,174	2,900,249	599,509	(2,740)	(695,800)	101,679	(239,034)	346,090	**66,632,952**
ROCKBRIDGE	0.4516	2,658	10,791,649	120,224	313,382	112,185	519,663	97,197	(1,974)	(112,324)	35,536	(77,541)	(432,620)	**11,365,378**
ROCKINGHAM	0.3526	10,925	46,915,874	584,662	891,181	378,355	2,248,777	453,369	(8,151)	(530,173)	262,197	(273,458)	138,136	**51,060,769**
RUSSELL	0.2496	3,886	21,670,026	234,389	611,032	94,686	815,442	190,040	(3,798)	(257,372)	129,669	(205,484)	41,053	**23,319,683**
SCOTT	0.2115	3,759	20,595,714	245,374	631,867	66,201	923,096	195,790	(937)	(247,541)	0	(193,398)	83,654	**22,299,820**
SHENANDOAH	0.3678	5,875	24,915,093	303,220	644,471	183,475	1,258,698	234,931	(861)	(276,320)	75,106	(113,582)	68,994	**27,293,224**
SMYTH	0.2355	4,800	26,200,225	307,244	703,774	104,239	1,194,843	252,364	(4,962)	(297,475)	181,645	(123,825)	(16,246)	**28,501,826**
SOUTHAMPTON	0.2802	2,966	14,942,218	176,736	460,735	80,926	780,006	139,919	(641)	(168,715)	23,322	(141,697)	33,712	**16,326,521**
SPOTSYLVANIA	0.3573	23,470	94,523,030	1,227,204	1,476,583	677,066	4,480,366	942,355	(16,939)	(1,089,355)	107,588	(496,382)	253,851	**102,085,367**
STAFFORD	0.3274	26,700	104,531,806	1,456,864	1,726,303	659,895	5,557,873	1,088,883	(2,117)	(1,212,461)	25,425	(386,353)	257,957	**113,704,075**
SURRY	0.8000	1,029	2,419,637	17,368	20,961	67,865	96,205	15,004	(127)	(18,728)	12,960	(24,259)	22,587	**2,629,473**
SUSSEX	0.2961	1,308	7,003,582	80,461	207,191	30,965	362,372	63,619	(325)	(77,721)	0	(93,411)	15,424	**7,592,156**
TAZEWELL	0.2626	6,911	34,397,603	425,141	1,108,302	159,253	1,655,128	335,710	(6,381)	(392,405)	175,207	(323,702)	250,527	**37,784,382**
WARREN	0.3704	5,126	20,718,910	263,645	484,327	167,441	1,028,693	202,861	(470)	(234,078)	78,197	(154,196)	38,531	**22,593,861**
WASHINGTON	0.3489	7,163	29,983,849	389,155	1,002,123	191,159	1,616,773	296,914	(1,161)	(336,049)	189,861	(263,142)	70,678	**33,140,159**
WESTMORELAND	0.3801	1,979	8,927,631	101,001	263,316	70,637	485,480	77,100	(1,397)	(98,881)	130,551	(81,524)	29,925	**9,903,839**
WISE	0.2062	6,469	33,966,647	428,956	1,118,136	115,791	1,725,461	336,286	3,529	(392,050)	308,629	(335,153)	34,648	**37,310,880**
WYTHE	0.3017	4,171	19,597,338	240,847	627,994	111,692	1,014,004	188,606	(3,425)	(221,097)	124,437	(184,595)	46,229	**21,542,030**
YORK	0.3548	12,984	49,553,053	677,971	802,407	347,153	2,681,658	505,895	(1,163)	(574,876)	0	(119,235)	144,328	**54,017,190**
ALEXANDRIA	0.8000	10,401	23,759,952	174,574	455,154	813,290	685,688	159,195	(814)	(184,336)	319,680	(232,437)	272,518	**26,222,465**
BRISTOL	0.3496	2,339	11,636,688	127,516	328,381	71,244	547,696	104,820	(625)	(125,931)	28,097	(100,879)	27,351	**12,644,358**
BUENA VISTA	0.2322	1,118	6,295,474	70,580	183,995	21,745	377,523	60,002	(1,211)	(73,882)	4,146	(48,252)	10,429	**6,900,549**
CHARLOTTESVILLE	0.6111	4,255	17,298,027	139,737	359,842	297,896	506,136	114,428	(2,174)	(136,838)	142,805	(142,588)	89,386	**18,666,657**
COLONIAL HEIGHTS	0.4721	2,879	10,025,657	123,808	168,821	114,053	537,246	97,291	(471)	(109,673)	31,357	(27,433)	43,048	**11,003,704**
COVINGTON	0.3221	852	4,281,528	48,295	125,942	22,878	199,706	40,576	(883)	(48,459)	14,642	(41,069)	9,986	**4,653,142**
DANVILLE	0.2741	6,913	34,447,598	432,900	1,128,451	196,904	1,660,536	331,188	(6,387)	(373,202)	344,947	(389,192)	272,094	**38,045,837**
FALLS CHURCH	0.8000	2,004	3,971,008	32,910	38,266	130,655	157,007	30,081	(548)	(33,700)	0	(3,921)	43,456	**4,365,214**

HB 5001, FY 2006 Distribution Summary

Division	2004-2006 Composite Index	Projected FY 2006 Unadj ADM	Governor's Introduced FY 2006 Distribution[1,2]	Eliminate Local Revenue Deduct	Reduce Federal Revenue Deduct to 29.22%	Phone Card Sales Tax 1/8 Cent	BOE SOQ Revisions[4]	Eliminate Benefit Rollover & Complete Phase-In of Admin Positions	VRS 6.62% and RHCC 0.55%	Reverse Central Approp. Salary Account	Fund Support Technology Unserved @ 100%	Other Policy Adjustments[3]	Technical Adjustments[5] and Other Sales Tax[4]	Conference Estimated FY 2006 Distribution[1,2,6]
FREDERICKSBURG	0.7005	2,432	6,241,796	61,646	158,744	148,505	193,584	48,419	(893)	(56,783)	6,469	(48,926)	42,752	**6,795,313**
GALAX	0.3239	1,368	6,123,973	78,000	192,595	28,939	374,327	59,958	(1,128)	(70,332)	43,811	(44,621)	1,564	**6,787,086**
HAMPTON	0.2521	22,607	111,244,741	1,403,524	2,585,299	565,091	5,308,677	1,092,719	(3,983)	(1,253,903)	848,118	(836,201)	433,223	**121,387,305**
HARRISONBURG	0.4804	4,175	16,183,973	180,273	469,956	166,893	697,603	141,777	(552)	(174,434)	137,486	(94,920)	46,168	**17,754,223**
HOPEWELL	0.2343	3,810	19,794,229	248,407	647,581	78,240	1,001,196	192,452	(996)	(225,108)	45,483	(156,012)	29,657	**21,655,128**
LYNCHBURG	0.3830	8,463	36,979,058	436,967	1,139,704	363,018	1,735,688	341,625	4,076	(393,182)	416,475	(339,199)	130,986	**40,815,215**
MARTINSVILLE	0.2678	2,492	12,445,846	154,944	403,849	65,743	616,738	121,196	1,439	(136,047)	106,755	(109,600)	20,122	**13,690,985**
NEWPORT NEWS	0.2598	31,570	153,340,859	1,943,594	4,974,732	843,280	7,423,373	1,472,783	(27,094)	(1,708,195)	3,645,337	(1,259,355)	266,579	**170,915,893**
NORFOLK	0.2632	34,304	176,279,647	2,130,819	5,556,726	879,386	8,055,233	1,674,840	(31,530)	(1,911,177)	2,880,593	(1,634,292)	339,314	**194,219,559**
NORTON	0.3411	696	3,179,413	38,898	100,168	20,931	185,357	29,566	(537)	(33,936)	0	(29,285)	(14,154)	**3,476,420**
PETERSBURG	0.2197	4,862	29,580,615	333,712	870,440	82,986	1,357,613	267,236	2,431	(322,311)	379,226	(315,409)	68,292	**32,304,832**
PORTSMOUTH	0.2100	15,675	82,234,616	1,047,497	2,730,750	270,633	4,221,379	810,088	(4,255)	(928,987)	1,267,002	(834,564)	156,486	**90,970,644**
RADFORD	0.3019	1,489	6,590,504	85,619	220,491	34,945	363,056	68,454	(1,294)	(76,259)	0	(36,818)	12,943	**7,261,641**
RICHMOND CITY	0.4265	23,810	113,260,137	1,190,365	3,066,857	1,089,516	4,132,865	950,470	(18,311)	(1,113,120)	1,285,213	(1,070,182)	1,544,559	**124,318,369**
ROANOKE CITY	0.3765	12,627	61,147,274	667,252	1,739,806	435,026	2,493,323	528,391	(1,632)	(632,383)	804,689	(629,758)	140,184	**66,692,172**
STAUNTON	0.3983	2,658	14,033,784	129,115	334,309	115,031	582,432	104,074	(482)	(132,726)	68,232	(77,545)	42,284	**15,198,507**
SUFFOLK	0.3012	14,854	66,481,157	859,175	1,891,564	366,092	3,400,984	663,163	(850)	(768,226)	290,561	(458,355)	93,596	**72,818,861**
VIRGINIA BEACH	0.3353	75,035	309,097,632	4,050,841	8,945,331	2,279,663	15,899,546	3,064,302	(12,400)	(3,473,467)	1,564,970	(1,493,612)	875,066	**340,797,873**
WAYNESBORO	0.3349	3,018	12,926,027	166,161	428,204	88,230	714,012	123,352	(307)	(146,020)	111,338	(70,361)	33,316	**14,373,951**
WILLIAMSBURG	0.8000	762	2,957,463	12,608	22,767	54,687	68,898	9,747	(24)	(12,178)	1,080	(73,735)	17,794	**3,059,106**
WINCHESTER	0.5473	3,738	12,686,357	139,492	363,645	168,438	585,273	110,557	(2,047)	(128,348)	2,445	(72,972)	54,047	**13,906,887**
FAIRFAX CITY	0.8000	3,179	5,904,976	51,737	78,449	208,078	228,443	46,137	(718)	(50,212)	0	(10,216)	123,893	**6,580,567**
FRANKLIN CITY	0.3033	1,390	7,850,905	83,462	217,580	34,548	342,711	69,214	557	(83,397)	75,244	(58,123)	14,800	**8,547,501**
CHESAPEAKE CITY	0.3215	40,723	175,540,638	2,238,982	4,264,016	1,171,030	8,766,174	1,724,507	(31,419)	(1,975,265)	736,444	(1,072,837)	434,098	**191,796,367**
LEXINGTON	0.4380	647	2,925,532	29,601	77,166	18,291	245,358	28,848	(632)	(35,634)	0	(5,990)	7,427	**3,289,966**
EMPORIA	0.2931	920	4,745,042	56,519	145,536	23,815	218,854	45,447	(295)	(54,629)	38,173	(37,444)	10,500	**5,191,518**
SALEM	0.3905	3,851	14,507,661	191,481	391,832	130,935	819,473	143,516	(401)	(159,941)	0	(65,983)	52,670	**16,011,243**
BEDFORD CITY	0.3125	863	3,920,983	48,863	87,928	25,029	211,522	37,398	(700)	(42,719)	0	(12,390)	(164,447)	**4,111,466**
POQUOSON	0.3313	2,585	10,325,938	140,172	199,562	65,769	665,157	107,397	(409)	(121,307)	7,222	(15,621)	30,255	**11,404,135**
MANASSAS CITY	0.4254	7,099	28,970,739	332,507	521,996	255,641	1,478,406	290,652	(380)	(321,481)	55,851	(125,182)	92,840	**31,551,589**
MANASSAS PARK	0.3661	2,335	11,042,378	121,292	225,817	66,167	478,785	108,127	(242)	(123,837)	44,500	(52,966)	16,093	**11,926,114**
COLONIAL BEACH	0.2696	576	3,071,801	34,885	90,940	11,179	225,642	30,023	(197)	(36,294)	0	(26,868)	6,606	**3,407,716**
WEST POINT	0.2622	749	3,557,644	45,931	75,520	13,062	262,734	36,025	(655)	(40,893)	3,984	(7,071)	7,158	**3,953,439**
		1,201,451	**4,665,735,454**	**55,562,990**	**109,135,448**	**45,998,847**	**220,308,014**	**44,217,417**	**(405,735)**	**(50,892,792)**	**28,075,678**	**(28,076,366)**	**23,908,276**	**5,113,567,231**

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

1 - Includes VPSA Technology grants from non-general funds.

2 - Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

3 - Other Policy Adjustments include elimination of SOL Remediation, elimination of Student Achievement Block Grant, reduction in Algebra Readiness, and increase in Governor's School enrollment cap. Distribution does not include elimination of $200,000 Small School Division Assistance grant to Highland County, as stipulated in Chapter 820

4 - Board of Education (BOE) Standards of Quality (SOQ) funded revisions include Secondary Planning Period, Elementary Resource Teachers, and Technology Positions. Figures reflect the incremental cost of funding technology positions as standards rather than prevailing costs.

5 - Technical Adjustments and Other Sales Tax include reverse No Loss, K-3 Class size reduction VRS rate adjustment; correction to SOQ remediation; Sales Tax revenues from elimination of public service corporation exemptions. cigarette sales; updates to non-professional VRS rates, ESL student projections, correct base-year school classifications, and special education membership. Figures reflect additional lottery distribution to school divisions

6 - Conference estimates include unfunded adjustments of $13.1 million statewide. Per appropriations' budget language basic aid allocations may be prorated if necessary.