

**Mass Transit Capital Assistance
FY 2003 Projected Local Financial Assistance
Compared to FY 2001 Actual and FY 2002 Estimated Expenditures**

Localities	Actual Expenditures FY 2001	Estimated Exp. FY 2002	Projected Exp. FY 2003
City of Bristol	\$16,000	\$0	\$5,000
City of Charlottesville	1,024,592	874,303	329,045
City of Danville	11,520	12,800	16,000
City of Fredericksburg	41,520	284,000	0
City of Harrisonburg	542,700	334,350	50,000
City of Petersburg	40,840	67,962	255,500
City of Richmond	1,988,483	2,484,780	0
City of Staunton	359,500	91,010	0
City of Winchester	16,000	0	53,000
County of Buchanan	40,000	0	0
County of Culpeper	0	0	0
County of Cumberland	0	42,750	135,985
County of Dickenson	37,862	0	0
County of Gloucester	106,560	190,431	72,500
County of Greene	12,560	136,850	73,435
County of Loudoun	0	0	0
County of Roanoke	0	404,687	95,000
County of Russell	0	0	0
County of Tazewell	0	0	0
County of Wise	51,072	237,136	24,750
District III Governmental	35,200	174,800	21,020
Greater Lynchburg Transit	390,684	492,243	17,737
Greater Richmond Transit Company	2,099,594	1,832,617	1,004,612
Greater Roanoke Transit Company	173,520	148,000	310,500
James City County Transit	0	0	0
Four County Transit (Tazewell, JAUNT, Inc.	34,200	0	4,500
Loudoun County Transportation	255,770	268,451	123,944
Accomac Northampton	0	160,860	244,500
Northern Virginia Transportation	41,800	96,900	195,000
Peninsula Transportation District	21,023,655	21,004,842	13,953,892
Potomac Rappahannock	0	0	0
Transp. Dist. Comm. Of Hampton	2,424,159	3,530,177	2,164,863
Town of Blacksburg	2,102,869	1,530,082	628,021
Town of Bluefield	510,836	300,000	9,850
Town of Colonial Beach	42,960	4,800	47,500
Town of Farmville	0	0	0
Town of South Hill	72,000	25,161	10,000
Virginia Railway Express	<u>5,397,972</u>	<u>3,568,432</u>	<u>5,192,803</u>
Total:	\$38,894,428	\$38,341,175	\$25,038,957

**Mass Transit Operating Assistance
FY 2003 Projected Local Financial Assistance
Compared to FY 2001 Actual and FY 2002 Estimated Expenditures**

Localities	Actual Expenditures FY 2001	Estimated Exp. FY 2002	Projected Exp. FY 2003
City of Bristol	\$84,778	\$78,136	\$77,928
City of Charlottesville	431,595	529,293	653,027
City of Danville	167,007	159,350	144,007
City of Fredericksburg	138,728	142,020	154,787
City of Harrisonburg	331,403	330,947	324,249
City of Petersburg	269,747	330,459	294,081
City of Staunton	92,485	110,197	100,188
City of Winchester	118,894	121,038	98,424
County of Buchanan	46,242	0	0
County of Culpeper	0	0	0
County of Cumberland	53,949	58,770	67,887
County of Dickenson	7,707	6,749	7,271
County of Gloucester	92,485	162,894	122,787
County of Greene	61,657	63,002	58,011
County of Loudoun	223,505	256,072	277,338
County of Roanoke	23,121	22,618	20,719
County of Russell	15,414	0	0
County of Tazewell	0	0	0
County of Wise	107,899	139,068	139,025
District III Governmental Cooperative	192,676	190,287	181,515
Greater Lynchburg Transit Company	601,150	641,455	603,947
Greater Richmond Transit Company	5,510,546	6,046,828	5,492,672
Greater Roanoke Transit Company	947,968	917,128	848,944
James City County Transit Company	208,091	207,538	231,884
Four County Transit (Tazewell, Russell, JAUNT, Inc.	30,828	85,253	73,309
Loudoun County Transportation	422,184	471,984	460,120
Accomac Northampton Transportation	225,205	329,913	404,597
Northern Virginia Transportation	84,778	70,417	56,972
Peninsula Transportation District	49,240,391	48,770,417	44,945,217
Potomac Rappahannock Transportation	0	0	0
Transp. Dist. Comm. Of Hampton Roads	1,603,068	1,787,724	1,781,352
Town of Blacksburg	10,227,265	10,530,374	10,056,441
Town of Bluefield	508,666	559,933	567,508
Town of Colonial Beach	15,415	22,376	19,506
Town of Farmville	0	0	0
Town of South Hill	53,949	51,925	49,193
Virginia Railway Express	7,707	7,515	5,964
	<u>4,638,027</u>	<u>5,281,332</u>	<u>5,002,085</u>
Total:	\$76,784,530	\$78,483,012	\$73,320,955