



Objectives

- What is Commonwealth Data Point?
- Why was it developed?
- What State Budget information is available?



What is Commonwealth Data Point?

- Internet database
- Open to the public
- Contains a variety of data/information
- Intended to increase transparency in the Commonwealth



Why was it developed?

- Data Point was a legislative initiative from 2005
- Senator Walter Stosch was the patron of Senate Bill 934, which established the mandate
- Several bills have been passed to amend and enhance the original requirement



Why was it developed?

- Currently has 10 full years of data and is updated quarterly
- Currently contains data from the statewide systems, agencies' systems and includes all state colleges and Universities
- Unaudited information



Commonwealth Data Point

Transparency at Work in Virginia

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Statewide Expenditures

Drill-Down	2012	2011	2010	2009	2008
S A O P F	\$43,072,104,390	\$43,527,821,125	\$41,722,932,706	\$40,721,166,167	\$38,481,618,551

Note: All Expenditure pages display only the five most recent fiscal years. All years are available by using the export button at the bottom of every page.

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State Budget

Virginia's budget goes through many stages before it is in its final format. The pages below each display the budget in a different format in order to help everyone gain a better understanding of the budget and to be able to draw conclusions from the data. The Total Budget screens show the final budget after all amendments, adjustments, and transfers have been made and processed. The Budget to Actual Expense screens compare final budget data to actual expenses.

They also allow you to examine either the final budget figures or actual expenses in greater detail. The Total Budget to Final Budget screens display the original budget figures, all adjustments or transfers that are made, and the final budget. The Original Budget shows the budget approved by the General Assembly. The Final Budget includes any adjustments made to the budget after it was approved.

Total Budget: [Statewide](#) | [Secretariat](#) | [Agency](#) | [Program](#) | [Fund](#)

Budget to Actual Expenses: [Statewide](#) | [Secretariat](#) | [Agency](#) | [Program](#) | [Fund](#)

Total Budget to Final Budget: [Statewide](#) | [Agency](#)

Note: All Budget pages display only the three most recent fiscal years. All years are available by using the export button at the bottom of every page.

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Statewide Budget

Drill-Down	2012	2011	2010	2009	2008
S A P F	\$49,696,385,278	\$50,735,375,281	\$50,128,994,403	\$49,334,853,622	\$46,517,464,620



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Statewide Budget to Actual by Secretariat

Secretariat	2012		2011		2010	
	Budget	Actual	Budget	Actual	Budget	Actual
Administration	\$2,176,271,460	\$2,157,621,203	\$2,235,142,967	\$2,066,762,390	\$2,273,116,388	\$2,111,558,621
Agriculture and Forestry	\$96,844,700	\$83,509,278	\$105,271,995	\$86,780,606	\$123,114,134	\$96,125,368
Central Appropriations	\$791,340,999	\$0	\$309,958,187	\$0	\$542,645,619	\$0
Commerce and Trade	\$1,841,822,308	\$1,713,568,868	\$2,387,027,757	\$1,991,815,514	\$2,851,913,483	\$2,409,607,007
Education	\$19,540,101,363	\$16,804,761,617	\$20,055,654,361	\$16,659,258,365	\$19,764,053,850	\$16,317,961,684
Executive Offices	\$51,806,595	\$47,477,013	\$50,066,883	\$44,504,734	\$46,533,268	\$42,302,037
Finance	\$2,491,792,727	\$2,274,752,223	\$2,285,675,474	\$2,250,353,991	\$2,222,503,099	\$1,724,456,850
Health and Human Resources	\$11,967,639,266	\$11,339,870,739	\$12,026,726,250	\$11,444,944,021	\$11,360,518,179	\$10,758,920,940
Independent Agencies	\$898,212,945	\$800,714,846	\$799,758,176	\$678,496,748	\$706,135,716	\$627,873,223
Judicial	\$440,206,482	\$443,760,017	\$439,742,271	\$432,925,248	\$428,065,605	\$420,956,767
Legislative	\$91,225,304	\$67,021,907	\$84,007,044	\$64,158,641	\$81,509,433	\$62,798,061
Natural Resources	\$591,539,004	\$413,194,655	\$750,158,068	\$484,605,484	\$813,368,624	\$550,460,560
Public Safety	\$2,815,276,464	\$2,566,171,023	\$2,922,422,902	\$2,585,093,541	\$2,877,787,946	\$2,464,542,327
State Grants to Non State Entities	\$0	\$0	\$0	\$0	\$0	\$0



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Statewide Budget by Operating and Capital

Statewide	2012	2011	2010
Operating			
Original Legislative Budget	\$39,567,009,510	\$37,867,002,994	\$37,850,588,768
Legislative Amendments	\$0	\$1,115,725,169	-\$682,976,253
Total Legislative Budget	\$39,567,009,510	\$38,982,728,163	\$37,167,612,515
Adjustments	\$4,815,639,287	\$6,635,238,909	\$7,223,212,105
Transfers	\$18,823,484	\$71,139,460	\$15,238,189
Total Operating Budget	\$44,401,472,281	\$45,689,106,532	\$44,406,062,809
Capital			
Original Legislative Budget	\$1,395,256,207	\$683,439,293	\$703,709,350
Legislative Amendments	\$0	\$154,478,718	\$85,458,000
Total Legislative Budget	\$1,395,256,207	\$837,918,011	\$789,167,350
Adjustments	\$3,887,482,363	\$4,206,202,188	\$4,949,951,051
Transfers	\$12,174,427	\$2,148,550	-\$16,186,807
Total Capital Budget	\$5,294,912,997	\$5,046,268,749	\$5,722,931,594
Total Budget	\$49,696,385,278	\$50,735,375,281	\$50,128,994,403

Report Finder

Enter your filter criteria in the text boxes or use the drop down menus to select your category. Multiple filter criteria can be used simultaneously. Hit Enter or click the "Apply Filter" button to show results.

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Apply Filter Clear Filter				
Report Title	Agency/Locality	Category	Year	Report ID
<input type="text" value="Contains"/>	<input type="text" value="Contains"/>	<input type="text" value="-- Select Category --"/>	<input type="text" value="Equal To"/>	<input type="text" value="Equal To"/>
<input type="text" value=""/>	<input type="text" value="Planning"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>
<input type="checkbox"/> Review of Agency Performance Measures report on Audit for the year ended June 30, 2011	Planning and Budget, Department of DPB	Annual Report	2011	6984
<input type="checkbox"/> Review of the Budget and Appropriation Processing Control System for the fiscal year ended June 30, 2011	Planning and Budget, Department of DPB	Financial Review	2011	6864
<input type="checkbox"/> Agencies of the Secretary of Finance report on audit for the year ended June 30, 2011	Planning and Budget, Department of DPB		2011	6685
<input type="checkbox"/> Review of the State Employees Health Insurance Fund	Planning and Budget, Department of DPB	Special Review - Health Insurance Fund	2011	6417
<input type="checkbox"/> Review of Agency Performance Measures report on Audit for the year ended June 30, 2010	Planning and Budget, Department of DPB	Statewide	2010	6242
<input type="checkbox"/> Review of the Budget and Appropriation Processing Control System for the fiscal year ended June 30, 2010	Planning and Budget, Department of DPB	Statewide	2010	6182
<input type="checkbox"/> Agencies of the Secretary of Finance report on audit for the year ended June 30, 2010	Planning and Budget, Department of DPB		2010	6030
<input type="checkbox"/> Review of Agency Performance Measures report on Audit for the year ended June 30, 2009	Planning and Budget, Department of DPB	Statewide	2009	5387
<input type="checkbox"/> Follow Up on Deferred Maintenance in the Commonwealth - December 2009	Planning and Budget, Department of DPB	Statewide	2009	5234
<input type="checkbox"/> Agencies of the Secretary of Finance report on audit for the year ended June 30, 2009	Planning and Budget, Department of DPB		2009	5196
Records per page: <input type="text" value="10"/>	Records: 1 - 10 of 44 - Pages: <input type="button" value="⏪"/> <input type="button" value="⏴"/> 1 2 3 4 5 <input type="button" value="⏵"/> <input type="button" value="⏩"/>			



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<http://datapoint.apa.virginia.gov>

APA

Auditor of Public Accounts

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