

# **APPENDIX D**

Summary of Chapter 1289 Unallotted  
Budget Items Restored in Chapter 56

## Appendix D: Summary of Chapter 1289 Unallotted Budget Items Restored in Chapter 56

Secretarial Area / Agency / Title	FY 2021 Restoration	FY 2022 Restoration
<b>JUDICIAL DEPARTMENT</b>	<b>\$2,535,923</b>	<b>\$13,617,826</b>
<b>General District Courts (114)</b>	<b>\$1,586,241</b>	<b>\$7,919,737</b>
Fund additional district court clerk positions	\$1,424,522	\$7,596,300
Fund additional judgeship for 19th Judicial District	\$161,719	\$323,437
<b>Indigent Defense Commission (848)</b>	<b>\$949,682</b>	<b>\$5,698,089</b>
Provide funding for additional public defenders	\$949,682	\$5,698,089
<b>ADMINISTRATION</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Department of General Services (194)</b>	<b>\$350,000</b>	<b>\$0</b>
DGS review of DBHDS capital outlay operations	\$350,000	\$0
<b>COMMERCE AND TRADE</b>	<b>\$44,687,500</b>	<b>\$39,387,500</b>
<b>Economic Development Incentive Payments (312)</b>	<b>\$2,000,000</b>	<b>\$0</b>
Support the Virginia Jobs Investment Program	\$2,000,000	\$0
<b>Department of Housing and Community Development (165)</b>	<b>\$42,300,000</b>	<b>\$39,000,000</b>
Establish an Eviction Prevention and Diversion Pilot Program	\$3,300,000	\$0
Increase funding for the Virginia Housing Trust Fund	\$23,000,000	\$23,000,000
Increase support for the Virginia Telecommunication Initiative (VATI) for broadband deployment	\$16,000,000	\$16,000,000
<b>Department of Mines, Minerals and Energy (409)</b>	<b>\$387,500</b>	<b>\$387,500</b>
Establish office of offshore wind	\$387,500	\$387,500
<b>EDUCATION</b>	<b>\$47,273,936</b>	<b>\$91,587,610</b>
<b>Direct Aid to Public Education (197)</b>	<b>\$10,070,000</b>	<b>\$76,587,610</b>
Blue Ridge PBS	\$350,000	\$0
Emil and Grace Shihadeh Innovation Center	\$250,000	\$0
Expand access to school meals	\$2,500,000	\$4,100,000
Increase support for at-risk students	\$0	\$35,173,962
Increase support for Jobs for Virginia Graduates	\$1,670,000	\$0
Maximize pre-kindergarten access for at-risk three- and four-year-old children	\$0	\$37,313,648
Recruit and retain early childhood educators	\$3,000,000	\$0
Support African American history education	\$1,300,000	\$0
Support history education through the American Civil War Museum	\$1,000,000	\$0
<b>State Council of Higher Education for Virginia (245)</b>	<b>\$400,000</b>	<b>\$0</b>
Add funding for VIVA	\$400,000	\$0
<b>George Mason University (247)</b>	<b>\$10,000,000</b>	<b>\$7,000,000</b>
Provide additional funding to support enrollment growth	\$10,000,000	\$7,000,000
<b>Norfolk State University (213)</b>	<b>\$7,484,590</b>	<b>\$0</b>
Ensure continuation of Spartan Pathways	\$150,000	\$0
Implement academic advising model	\$300,000	\$0
Implement UTeach program	\$250,000	\$0
Increase storage and expand information technology services	\$3,000,000	\$0
Launch Virginia College Affordability Network initiative	\$3,459,590	\$0
NSU - Center for African American Policy	\$250,000	\$0

## Appendix D: Summary of Chapter 1289 Unallotted Budget Items Restored in Chapter 56

Secretarial Area / Agency / Title	FY 2021 Restoration	FY 2022 Restoration
Support First-Day Success program	\$75,000	\$0
<b>Old Dominion University (221)</b>	<b>\$10,000,000</b>	<b>\$7,000,000</b>
Provide additional funding to support enrollment growth	\$10,000,000	\$7,000,000
<b>Virginia State University (212)</b>	<b>\$6,457,390</b>	<b>\$0</b>
Expand Supplemental Instructional program	\$320,000	\$0
Implement UTeach program	\$319,900	\$0
Implement Summer Bridge program	\$250,000	\$0
Launch Virginia College Affordability Network initiative	\$3,773,490	\$0
Provide funding for data center modernization	\$1,644,000	\$0
Support Intrusive Advising Early Warning System	\$150,000	\$0
<b>Cooperative Extension and Agricultural Research Services (234)</b>	<b>\$1,461,956</b>	<b>\$0</b>
Increase funding for state match	\$1,461,956	\$0
<b>The Library Of Virginia (202)</b>	<b>\$400,000</b>	<b>\$0</b>
Provide funding for Virginia's Centennial Commemoration of Women's Suffrage	\$0	\$0
Provide funding to expedite release of gubernatorial records	\$400,000	\$0
<b>Online Virginia Network Authority (244)</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
Online Virginia Network - JMU	\$1,000,000	\$1,000,000
<b>HEALTH &amp; HUMAN RESOURCES</b>	<b>\$33,620,983</b>	<b>\$174,453,019</b>
<b>Children's Services Act (200)</b>	<b>\$250,000</b>	<b>\$0</b>
Finalize rate study for private day special education programs	\$250,000	\$0
<b>Department of Medical Assistance Services (602)</b>	<b>\$16,128,838</b>	<b>\$99,198,585</b>
Add 250 DD Waiver Slots in FY 2022	\$0	\$4,133,500
Add Medicaid Adult Dental Benefits	\$0	\$17,486,839
Adjust medical residency award language	\$1,350,000	\$2,600,000
Fund FAMIS MOMS' Postpartum Coverage to 12 months	\$278,734	\$2,116,376
Allow Overtime for Personal Care Attendants	\$3,209,470	\$9,609,223
Eliminate 40 quarter work requirement for legal permanent residents	\$293,023	\$3,289,890
Enhance behavioral health services	\$0	\$10,273,553
Increase DD Waiver Provider Rates Using Updated Data	\$10,697,611	\$22,037,077
Increase Developmental Disability (DD) waiver rates	\$0	\$3,748,853
Increase Medicaid Nursing Facility Reimbursement	\$0	\$6,984,788
Increase Medicaid Rates for Anesthesiologists	\$0	\$262,491
Increase mental health provider rates	\$0	\$2,458,479
Increase Rates for Psychiatric Residential Treatment Facilities	\$0	\$7,599,696
Increase rates for skilled and private duty nursing services	\$0	\$6,245,286
Medicaid MCO Reimbursement for Durable Medical Equipment	\$0	\$352,534
Medicaid Rate Setting Analysis	\$300,000	\$0
<b>Department of Behavioral Health and Developmental Services (720)</b>	<b>\$13,612,194</b>	<b>\$18,224,388</b>
Increase funding for statewide discharge assistance plans	\$7,500,000	\$10,000,000
Pilot Programs for facility census reduction	\$3,750,000	\$3,750,000
Provide additional funds for the Virginia Mental Health Access Program	\$2,112,194	\$4,224,388
Provide grants to recovery residences	\$250,000	\$250,000
<b>Grants to Localities (790)</b>	<b>\$3,000,000</b>	<b>\$47,151,414</b>
Increase permanent supportive housing capacity	\$3,000,000	\$17,000,000
Provide funds for partial implementation of STEP-VA	\$0	\$30,151,414
<b>Department for Aging and Rehabilitative Services (262)</b>	<b>\$50,000</b>	<b>\$0</b>

**Appendix D: Summary of Chapter 1289 Unallotted Budget Items Restored in Chapter 56**

Secretarial Area / Agency / Title	FY 2021 Restoration	FY 2022 Restoration
Jewish Social Services Agency	\$50,000	\$0
<b>Department of Social Services (765)</b>	<b>\$579,951</b>	<b>\$9,878,632</b>
Fund local departments of social services prevention services	\$0	\$8,718,731
Increase TANF cash assistance benefits by five percent	\$579,951	\$1,159,901
<b>NATURAL RESOURCES</b>	<b>\$31,862,842</b>	<b>\$6,163,103</b>
<b>Department of Conservation and Recreation (199)</b>	<b>\$25,219,842</b>	<b>\$6,246,673</b>
Increase funding for dam rehabilitation projects	\$15,000,000	\$0
Increase funding for the Virginia Land Conservation Fund	\$5,500,000	\$5,500,000
Mason Neck State Park Staffing	\$160,800	\$160,800
Natural Bridge State Park Operations	\$376,364	\$376,364
Provide funding for management of Green Pastures Recreation Area	\$342,678	\$209,509
Supplemental Water Quality Improvement Fund amount	\$3,840,000	\$0
<b>Department of Historic Resources (423)</b>	<b>\$6,643,000</b>	<b>-\$83,570</b>
Provide additional funding for Montpelier	\$1,000,000	\$0
Provide additional funding to support the Historical Highway Marker program	\$200,000	\$0
Provide funding and add language for the County of Gloucester	\$100,000	\$0
Provide funding for the Center for African- American History and Culture at Virginia Union University	\$1,000,000	\$0
Provide funding to the County of Fairfax for NOVA Parks	\$250,000	\$0
Provide funding to digitize highway markers for the Virginia African American History Trail	\$100,000	\$0
Provide funding to the County of Brunswick	\$50,000	\$0
Provides funding to the City of Alexandria to support cultural initiatives	\$2,443,000	\$0
Provides funding to the City of Charlottesville for cultural initiatives	\$500,000	\$0
Provides funding to the City of Richmond for cultural initiatives	\$1,000,000	\$0
Funding for confederate graves	\$0	(\$83,570)
<b>PUBLIC SAFETY AND HOMELAND SECURITY</b>	<b>\$5,128,925</b>	<b>\$6,726,832</b>
<b>Department of Corrections (799)</b>	<b>\$3,170,125</b>	<b>\$3226832</b>
Provide funding and two positions to support Board of Corrections jail investigations	\$170,125	\$226,832
Transfer funding for the Department of Corrections' electronic health records system	\$3,000,000	\$3,000,000
<b>Department of Criminal Justice Services (140)</b>	<b>\$1,850,000</b>	<b>\$3500000</b>
Increase funding for pre-release and post-incarceration services	\$500,000	\$1,000,000
Post Critical Incident Support for Law Enforcement Personnel	\$200,000	\$200,000
Provide funding to expand pretrial and local probation services	\$1,150,000	\$2,300,000
<b>Department of State Police (156)</b>	<b>\$108,800</b>	<b>\$0</b>
Fund record sealing reform legislation	\$108,800	\$0
<b>CENTRAL APPROPRIATIONS</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>Central Appropriations (995)</b>	<b>\$1,000,000</b>	<b>\$0</b>
Provide funding for Slavery and Freedom Heritage Site in Richmond	\$1,000,000	\$0
<b>Grand Total</b>	<b>\$166,460,109</b>	<b>\$331,935,890</b>