

APPENDIX B

Aid for Public Education
2021-22

Amendments to Chapter 1289, 2020 Acts of Assembly: 2021-2022 Direct Aid to Public Education Estimated
Distribution

School Division	Key Data Elements			Amendments to Chapter 1289				FY 2022 Estimated Distribution 2020 Special Session I, Chapter 56
	2020-22 Comp. Index	FY 2022 Projected Unadjusted ADM	FY 2022 Adopted Budget 2020 Regular Session, Chapter 1289	Update Sales Tax	Restore Maximum At-Risk Add-On to 26.0%	Partially Restore Early Childhood Expansion	Restore School Meals Expansion	
ACCOMACK	0.3374	4,930	\$37,178,844	(\$254,837)	\$372,731	\$65,232	\$0	\$37,361,970
ALBEMARLE	0.6449	14,469	62,290,982	(1,601,205)	93,126	156,245	39,775	60,978,923
ALLEGHANY	0.2819	1,725	14,157,235	(98,371)	81,332	51,592	2,898	14,194,687
AMELIA	0.3479	1,577	11,531,689	(110,725)	62,594	26,948	7,966	11,518,471
AMHERST	0.3141	4,035	31,036,685	(228,185)	189,449	77,115	23,611	31,098,674
APPOMATTOX	0.2978	2,235	17,157,476	(113,417)	94,425	51,836	8,024	17,198,344
ARLINGTON	0.8000	27,168	82,731,439	(3,534,150)	84,790	330,402	116,393	79,728,874
AUGUSTA	0.3769	9,808	61,866,541	(640,410)	195,462	174,006	58,349	61,653,948
BATH	0.8000	473	1,921,436	(62,346)	5,675	0	4,867	1,869,632
BEDFORD	0.3132	9,166	62,787,027	(589,560)	184,487	121,081	41,366	62,544,402
BLAND	0.3380	622	4,675,860	(38,700)	17,717	838	3,880	4,659,595
BOTETOURT	0.3975	4,531	27,660,976	(308,717)	37,095	52,459	11,847	27,453,659
BRUNSWICK	0.4290	1,373	11,461,622	(134,417)	149,338	25,512	0	11,502,055
BUCHANAN	0.2975	2,317	19,111,063	(133,709)	196,972	16,394	0	19,190,720
BUCKINGHAM	0.3422	1,985	15,459,392	(123,157)	141,355	60,395	4,757	15,542,742
CAMPBELL	0.2878	7,530	54,398,078	(369,576)	274,232	163,566	32,894	54,499,194
CAROLINE	0.3553	4,127	28,600,081	(272,908)	156,225	80,759	25,151	28,589,309
CARROLL	0.2749	3,401	27,484,028	(176,083)	212,146	84,317	23,718	27,628,126
CHARLES CITY	0.5880	537	3,678,269	(74,464)	19,292	13,197	2,977	3,639,271
CHARLOTTE	0.2444	1,560	13,308,885	(71,522)	97,127	39,979	7,366	13,381,835
CHESTERFIELD	0.3584	63,398	399,542,651	(3,462,406)	1,098,860	875,022	182,628	398,236,755
CLARKE	0.5729	1,816	9,070,539	(203,205)	7,412	9,748	2,963	8,887,457
CRAIG	0.3336	533	4,567,281	(37,617)	26,081	0	3,523	4,559,268
CULPEPER	0.3741	8,596	56,252,201	(544,296)	261,560	132,627	32,713	56,134,805
CUMBERLAND	0.2978	1,158	10,401,008	(66,603)	96,082	37,947	1,164	10,469,598
DICKENSON	0.2471	1,955	17,027,161	(83,623)	142,699	46,213	0	17,132,451
DINWIDDIE	0.2879	4,202	32,624,693	(194,284)	216,475	86,182	16,083	32,749,149
ESSEX	0.4636	1,214	8,487,664	(109,130)	84,539	24,384	1,968	8,489,425
FAIRFAX	0.6541	180,902	799,142,174	(19,976,322)	1,038,465	1,890,791	577,230	782,672,338
FAUQUIER	0.5879	10,893	52,949,625	(1,135,988)	61,677	57,219	37,777	51,970,310
FLOYD	0.3418	1,718	12,540,972	(125,112)	59,956	27,915	12,160	12,515,891
FLUVANNA	0.3940	3,365	22,799,310	(245,063)	47,239	32,262	10,349	22,644,097
FRANKLIN	0.3953	6,372	44,059,873	(502,029)	245,055	108,385	21,324	43,932,609
FREDERICK	0.4120	14,104	86,953,642	(953,835)	202,022	159,012	46,555	86,407,396
GILES	0.2695	2,221	17,704,140	(110,155)	92,331	48,294	12,612	17,747,222
GLOUCESTER	0.3885	4,948	31,509,516	(341,181)	89,906	56,531	20,709	31,335,481
GOOCHLAND	0.8000	2,510	8,204,749	(414,746)	8,692	22,628	5,058	7,826,382
GRAYSON	0.3615	1,525	12,139,336	(110,712)	100,710	36,900	12,347	12,178,581

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GREENE	0.3446	2,868	20,245,197	(189,183)	69,405	37,414	9,439	20,172,272
GREENSVILLE	0.2799	1,229	10,635,574	(61,592)	116,165	40,291	0	10,730,438
HALIFAX	0.3058	4,354	37,407,759	(252,925)	330,692	121,794	0	37,607,321
HANOVER	0.4626	16,869	91,556,040	(1,333,155)	72,832	97,964	28,994	90,422,675
HENRICO	0.4279	50,629	309,389,323	(3,625,000)	1,378,197	945,489	131,158	308,219,167
HENRY	0.2253	6,902	58,579,737	(269,113)	544,582	218,038	0	59,073,244
HIGHLAND	0.8000	201	1,990,631	(12,876)	5,860	0	2,335	1,985,950
ISLE OF WIGHT	0.3964	5,703	35,164,150	(362,559)	84,836	78,000	15,056	34,979,482
JAMES CITY	0.5553	10,361	50,610,547	(1,012,750)	105,411	83,930	0	49,787,138
KING GEORGE	0.3703	4,422	28,453,504	(282,849)	73,369	48,409	15,177	28,307,610
KING & QUEEN	0.4139	789	6,454,646	(59,707)	59,009	21,130	3,988	6,479,066
KING WILLIAM	0.3407	2,125	14,683,486	(115,708)	29,092	10,843	5,922	14,613,635
LANCASTER	0.7835	928	3,817,275	(153,590)	22,431	18,546	3,982	3,708,644
LEE	0.1692	2,869	27,247,229	(90,225)	261,416	0	0	27,418,420
LOUDOUN	0.5466	86,889	419,153,862	(7,194,088)	182,001	503,926	198,540	412,844,241
LOUISA	0.5406	4,943	25,888,835	(443,086)	103,188	84,563	22,512	25,656,012
LUNENBURG	0.2561	1,542	13,623,383	(65,993)	134,599	45,899	2,563	13,740,451
MADISON	0.4738	1,603	9,493,206	(152,311)	31,620	5,831	13,217	9,391,563
MATHEWS	0.5162	930	5,566,727	(87,690)	20,022	4,716	5,952	5,509,727
MECKLENBURG	0.3996	3,859	26,783,073	(266,302)	232,600	113,528	18,241	26,881,140
MIDDLESEX	0.6008	1,100	6,535,394	(120,100)	33,886	23,261	2,635	6,475,076
MONTGOMERY	0.4005	9,955	62,757,141	(700,251)	169,174	128,054	28,871	62,382,989
NELSON	0.5604	1,394	8,106,690	(178,131)	45,393	10,064	6,728	7,990,744
NEW KENT	0.4166	3,352	19,824,208	(221,094)	24,780	29,402	5,872	19,663,168
NORTHAMPTON	0.4696	1,311	9,469,382	(127,525)	118,891	23,580	7,331	9,491,659
NORTHUMBERLAND	0.7116	1,162	5,073,615	(148,992)	31,897	27,660	0	4,984,180
NOTTOWAY	0.2597	1,813	16,138,422	(89,758)	171,435	56,397	0	16,276,496
ORANGE	0.4105	4,851	30,767,329	(354,146)	136,927	66,084	17,914	30,634,108
PAGE	0.3198	3,189	23,734,565	(175,397)	159,278	65,737	17,255	23,801,437
PATRICK	0.2456	2,337	19,751,190	(91,374)	134,311	133,905	0	19,928,032
PITTSYLVANIA	0.2446	8,040	64,448,417	(350,886)	477,648	182,218	40,904	64,798,302
POWHATAN	0.4507	4,282	23,773,239	(297,350)	16,442	29,603	5,853	23,527,787
PRINCE EDWARD	0.3554	1,887	15,143,198	(152,475)	174,932	68,815	1,156	15,235,626
PRINCE GEORGE	0.2467	6,149	45,734,250	(227,812)	127,762	122,596	51,943	45,808,740
PRINCE WILLIAM	0.3799	93,065	612,330,861	(5,354,071)	2,177,222	1,415,692	505,889	611,075,593
PULASKI	0.3235	3,817	28,777,921	(226,553)	182,672	76,966	7,686	28,818,692
RAPPAHANNOCK	0.7990	705	3,066,139	(150,659)	4,295	9,748	3,880	2,933,402
RICHMOND	0.3120	1,163	9,016,550	(56,999)	70,491	27,307	0	9,057,350

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ROANOKE	0.3660	13,349	84,702,630	(832,979)	138,073	139,244	44,570	84,191,537
ROCKBRIDGE	0.4506	2,465	15,153,266	(211,298)	64,654	45,453	11,046	15,063,122
ROCKINGHAM	0.3799	11,453	74,398,089	(789,939)	235,429	208,729	57,170	74,109,478
RUSSELL	0.2373	3,475	30,510,306	(144,494)	240,516	123,953	12,782	30,743,063
SCOTT	0.1899	3,375	30,951,980	(91,558)	243,551	36,025	15,398	31,155,396
SHENANDOAH	0.3832	5,667	39,709,673	(400,548)	177,996	100,599	17,802	39,605,523
SMYTH	0.2228	3,971	33,477,063	(156,715)	279,131	106,004	0	33,705,483
SOUTHAMPTON	0.3015	2,570	21,057,582	(122,349)	131,649	66,257	6,568	21,139,706
SPOTSYLVANIA	0.3722	23,468	156,626,761	(1,445,989)	503,077	311,227	82,574	156,077,650
STAFFORD	0.3470	30,697	194,057,222	(1,592,579)	393,287	274,239	100,875	193,233,044
SURRY	0.8000	663	2,867,985	(105,688)	15,012	14,780	4,653	2,796,741
SUSSEX	0.3492	1,023	9,492,655	(69,945)	151,277	36,805	0	9,610,792
TAZEWELL	0.2575	5,291	42,097,284	(242,321)	311,138	99,370	14,306	42,279,777
WARREN	0.4432	5,223	31,798,328	(438,957)	128,034	93,319	19,702	31,600,426
WASHINGTON	0.3416	6,700	47,755,030	(398,638)	266,224	125,433	26,703	47,774,751
WESTMORELAND	0.4618	1,399	11,792,100	(134,342)	137,695	43,623	6,853	11,845,930
WISE	0.2372	5,058	40,952,829	(207,297)	330,993	123,479	2,705	41,202,709
WYTHE	0.3204	3,681	26,732,222	(215,275)	151,076	70,357	19,555	26,757,935
YORK	0.3812	13,339	78,263,551	(745,386)	48,532	83,478	42,004	77,692,179
ALEXANDRIA	0.8000	16,242	55,267,555	(2,241,338)	266,802	420,629	116,062	53,829,710
BRISTOL	0.3051	2,112	18,416,448	(121,246)	158,218	66,509	0	18,519,928
BUENA VISTA	0.1893	741	6,939,048	(28,571)	48,129	6,093	1,168	6,965,866
CHARLOTTESVILLE	0.6886	4,188	20,007,439	(540,222)	91,404	104,691	6,473	19,669,785
COLONIAL HEIGHTS	0.4156	2,789	18,038,224	(193,721)	101,999	71,252	12,135	18,029,889
COVINGTON	0.2913	928	7,364,454	(41,010)	45,415	27,304	0	7,396,162
DANVILLE	0.2622	5,404	47,402,643	(263,399)	621,319	178,378	0	47,938,941
FALLS CHURCH	0.8000	2,576	8,030,501	(342,579)	0	5,349	1,088	7,694,359
FREDERICKSBURG	0.5840	3,636	19,024,130	(355,602)	117,320	84,246	2,151	18,872,244
GALAX	0.2775	1,291	10,437,329	(49,991)	107,639	49,941	5,880	10,550,798
HAMPTON	0.2743	19,090	144,339,497	(871,209)	1,067,750	520,117	57,917	145,114,072
HARRISONBURG	0.3537	6,575	49,597,405	(339,459)	532,272	213,323	29,418	50,032,959
HOPEWELL	0.2053	3,818	33,815,951	(130,762)	418,655	114,405	0	34,218,250
LYNCHBURG	0.3668	7,633	59,047,601	(619,970)	529,450	201,216	7,965	59,166,262
MARTINSVILLE	0.2185	1,711	15,476,875	(75,956)	227,719	54,160	0	15,682,799
NEWPORT NEWS	0.2842	27,034	212,903,181	(1,258,011)	1,817,824	866,866	0	214,329,860
NORFOLK	0.3059	27,017	209,586,279	(1,497,223)	1,894,596	1,085,959	85,391	211,155,002
NORTON	0.2710	779	6,037,123	(28,461)	48,634	21,998	0	6,079,294
PETERSBURG	0.2442	3,742	35,314,444	(166,618)	566,006	224,915	0	35,938,747

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PORTSMOUTH	0.2426	13,112	106,137,773	(562,073)	997,680	398,210	32,974	107,004,565
RADFORD	0.2452	1,579	11,717,046	(61,972)	57,881	17,534	5,319	11,735,808
RICHMOND CITY	0.4688	23,511	173,709,926	(1,896,285)	2,062,481	757,696	0	174,633,818
ROANOKE CITY	0.3284	13,526	109,524,446	(779,746)	1,386,651	443,969	2,215	110,577,535
STAUNTON	0.3877	2,695	20,473,287	(196,910)	103,424	72,984	9,896	20,462,682
SUFFOLK	0.3487	13,844	95,484,988	(879,365)	449,010	275,918	52,323	95,382,875
VIRGINIA BEACH	0.4082	66,446	398,695,114	(4,559,918)	1,114,622	1,098,397	356,356	396,704,570
WAYNESBORO	0.3652	2,682	19,256,325	(203,172)	132,156	51,922	11,744	19,248,975
WILLIAMSBURG	0.7459	1,011	5,618,676	(151,295)	5,777	0	31,844	5,505,002
WINCHESTER	0.4319	4,318	29,547,322	(298,202)	231,433	152,796	11,565	29,644,915
FAIRFAX CITY	0.8000	2,904	9,264,612	(437,912)	9,803	33,958	0	8,870,461
FRANKLIN CITY	0.2929	999	8,679,381	(66,603)	114,088	39,432	0	8,766,298
CHESAPEAKE CITY	0.3486	41,622	282,564,371	(2,359,855)	832,365	580,077	94,364	281,711,323
LEXINGTON	0.3920	656	4,006,559	(36,617)	5,036	0	476	3,975,454
EMPORIA	0.2228	686	6,028,059	(34,785)	70,791	17,831	0	6,081,896
SALEM	0.3641	3,762	23,698,877	(215,193)	65,319	32,711	17,362	23,599,077
POQUOSON	0.3703	2,120	12,801,663	(126,599)	4,555	14,674	2,846	12,697,138
MANASSAS CITY	0.3611	7,679	57,884,383	(431,658)	425,613	230,445	38,009	58,146,792
MANASSAS PARK	0.2755	3,377	28,715,738	(133,638)	240,352	69,440	23,463	28,915,356
COLONIAL BEACH	0.3317	561	4,745,604	(27,886)	39,620	16,806	0	4,774,144
WEST POINT	0.2614	784	5,843,888	(28,674)	10,703	468	4,338	5,830,723
TOTAL:		1,262,627	\$7,779,507,565	(\$93,607,047)	\$35,627,949	\$20,946,326	\$4,100,000	\$7,746,574,793

This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.