

APPENDIX B

Direct Aid to Public Education
2021-22 Summary

HB1800 / SB1100, as Introduced: 2021-22 Direct Aid to Public Education

School Division	Key Data Elements				Technical Updates					Proposed Policy Changes						FY 2022 Estimated Distribution (HB1800 / SB1100)
	2020-22 Comp. Index	FY 2022 Projected Unadjtd ADM (Chapter 56)	FY 2022 Projected Unadjtd ADM (HB1800/SB1100)	FY 2022 Total Allocation Reflected in Base Budget (Chapter 56)	Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive and Categorical Accounts	Lottery Accounts	No Loss Funding	Include Presumptive English Learner in the ESL Program	Fund School Counselors at 1:325 FY 22	2% Salary Bonus FY 22	Increase VPI PPA FY 22	COCA: Add Accomack & Northampton FY 22	
ACCOMACK	0.3374	4,930	4,676	\$37,361,970	\$152,682	(\$1,641,839)	(\$85,512)	(\$4,247)	(\$59,281)	\$1,585,194	\$14,264	\$118,504	\$387,752	\$38,738	\$2,247,161	\$40,115,386
ALBEMARLE	0.6449	14,469	13,336	60,978,923	808,025	(3,505,946)	(91,191)	(74,313)	(162,977)	2,933,087	12,231	178,096	545,628	81,084	1	61,702,647
ALLEGHANY	0.2819	1,725	1,771	14,194,687	12,388	339,990	(18,003)	(9,528)	(6,907)	0	2,061	45,543	160,927	31,987	0	14,753,145
AMELIA	0.3479	1,577	1,520	11,518,471	47,129	(347,211)	(17,769)	(4,361)	(29,347)	335,674	0	34,319	119,783	15,885	0	11,672,573
AMHERST	0.3141	4,035	3,935	31,098,674	60,125	(631,525)	(72,619)	(4,913)	(85,975)	688,600	0	105,574	332,560	46,307	1	31,536,810
APPOMATTOX	0.2978	2,235	2,220	17,198,344	38,380	(80,121)	(33,256)	(5,480)	(48,477)	96,697	0	60,535	188,987	32,257	0	17,447,866
ARLINGTON	0.8000	27,168	26,105	79,728,874	2,905,984	(1,906,326)	(634,027)	(56,464)	(71,826)	0	327,481	227,663	657,783	170,868	1	81,350,011
AUGUSTA	0.3769	9,808	9,781	61,653,948	320,635	(68,490)	(24,145)	(827)	(221,462)	0	3,577	219,577	675,469	100,614	7	62,658,903
BATH	0.8000	473	493	1,869,632	27,363	43,623	(843)	200	(25,403)	0	0	4,217	14,816	0	0	1,933,605
BEDFORD	0.3132	9,166	8,853	62,544,402	282,043	(1,812,108)	98,168	(9,325)	(115,309)	1,482,887	986	224,538	670,084	72,658	1	63,439,025
BLAND	0.3380	622	631	4,659,595	18,961	57,203	0	976	(5,196)	0	0	13,841	53,935	921	0	4,800,236
BOTETOURT	0.3975	4,531	4,325	27,453,659	159,219	(1,062,819)	18,027	(3,665)	(81,303)	940,348	0	89,709	295,757	30,193	0	27,839,126
BRUNSWICK	0.4290	1,373	1,351	11,502,055	40,075	(131,149)	(9,813)	(24,808)	(29,699)	136,170	4,917	31,816	123,773	14,307	1	11,657,645
BUCHANAN	0.2975	2,317	2,305	19,190,720	49,599	(66,239)	(42,383)	(17,199)	(92,099)	158,543	0	72,972	213,865	9,779	0	19,477,557
BUCKINGHAM	0.3422	1,985	1,915	15,542,742	55,341	(449,742)	31,070	(701)	(82,147)	409,067	944	53,276	152,983	36,168	1	15,749,002
CAMPBELL	0.2878	7,530	7,441	54,499,194	151,706	(494,841)	(69,128)	(107,263)	(109,789)	529,185	0	177,391	596,998	100,130	2	55,273,585
CAROLINE	0.3553	4,127	3,993	28,589,309	137,860	(772,603)	(151,226)	(9,013)	(92,410)	838,903	926	105,349	292,179	47,563	1	28,986,838
CARROLL	0.2749	3,401	3,308	27,628,126	49,210	(632,707)	(52,110)	15,529	(67,779)	634,300	2,081	94,448	297,863	51,476	1	28,020,438
CHARLES CITY	0.5880	537	541	3,639,271	17,590	17,375	0	(7,292)	(40,104)	6,166	0	7,563	32,735	6,264	0	3,679,569
CHARLOTTE	0.2444	1,560	1,590	13,381,835	13,112	241,015	(36,980)	(3,262)	(1,510)	0	0	47,345	153,999	24,718	1	13,820,273
CHESTERFIELD	0.3584	63,398	60,735	398,236,755	1,697,083	(14,232,011)	978,101	(254,316)	(877,825)	12,064,406	113,258	1,437,500	4,199,460	511,304	20	403,873,735
CLARKE	0.5729	1,816	1,687	8,887,457	41,582	(500,677)	(32,823)	(578)	(65,080)	551,729	627	25,430	87,209	5,220	0	9,000,096
CRAIG	0.3336	533	503	4,559,268	8,596	(204,849)	3,764	(1,386)	13,301	180,574	0	9,907	46,905	0	0	4,616,079
CULPEPER	0.3741	8,596	8,017	56,134,805	351,982	(3,170,284)	(491,589)	(8,078)	(78,257)	3,291,560	27,560	193,068	564,157	77,106	5,274	56,897,304
CUMBERLAND	0.2978	1,158	1,112	10,469,598	30,698	(325,437)	(20,971)	33,958	(26,846)	286,116	0	27,281	112,286	22,482	6	10,609,171
DICKENSON	0.2471	1,955	1,885	17,132,451	28,446	(535,276)	(7,386)	(1,693)	(61,950)	549,038	0	56,509	183,115	28,821	0	17,372,075
DINWIDDIE	0.2879	4,202	4,085	32,749,149	92,505	(783,579)	(75,303)	(31,870)	(100,768)	845,486	0	110,939	342,400	53,528	1	33,202,489
ESSEX	0.4636	1,214	1,162	8,489,425	31,719	(297,307)	(48,284)	(3,282)	(31,834)	335,151	770	26,023	84,085	13,067	0	8,599,533
FAIRFAX	0.6541	180,902	172,950	782,672,338	9,362,042	(25,496,434)	(5,113,767)	(251,135)	(1,139,068)	18,344,358	3,300,812	2,487,067	7,763,193	993,192	43	792,922,641
FAUQUIER	0.5879	10,893	10,103	51,970,310	599,237	(2,946,657)	256,349	(5,742)	(59,658)	2,126,543	0	151,017	515,887	29,928	5	52,637,219
FLOYD	0.3418	1,718	1,706	12,515,891	51,287	(59,158)	(54,716)	(1,171)	(40,012)	85,876	944	45,691	136,599	16,950	0	12,698,181
FLUVANNA	0.3940	3,365	3,205	22,644,097	140,532	(864,290)	(870)	(69,076)	(105,790)	879,644	870	56,487	247,934	18,980	7	22,948,525
FRANKLIN	0.3953	6,372	6,030	43,932,609	197,581	(1,940,044)	(113,676)	(13,428)	(212,704)	2,019,089	1,735	142,244	439,133	61,447	1	44,513,987
FREDERICK	0.4120	14,104	13,550	86,407,396	612,672	(2,818,405)	(142,851)	(48,618)	(266,388)	2,573,964	0	300,951	891,434	89,626	2	87,599,782
GILES	0.2695	2,221	2,187	17,747,222	45,920	(214,747)	(17,623)	(19,389)	(84,931)	254,164	0	65,302	195,077	36,606	1	18,007,602
GLOUCESTER	0.3885	4,948	4,791	31,335,481	126,614	(809,897)	(322)	(10,885)	(41,966)	703,658	878	105,186	325,855	31,920	0	31,766,522
GOOCHLAND	0.8000	2,510	2,503	7,826,382	87,201	(12,464)	(10,482)	(937)	(54,847)	0	1,722	17,281	58,824	11,136	0	7,923,815
GRAYSON	0.3615	1,525	1,467	12,178,581	55,796	(383,545)	(50,805)	(38,170)	(42,541)	437,934	0	39,372	124,918	21,331	1	12,342,872

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GREENE	0.3446	2,868	2,833	20,172,272	96,744	(186,656)	(12,061)	(7,466)	(68,914)	156,458	0	70,865	225,241	21,895	1	20,468,380
GREENSVILLE	0.2799	1,229	1,100	10,730,438	32,732	(936,836)	(114,492)	(36,178)	(109,137)	1,088,213	50,639	32,398	101,306	25,059	0	10,864,142
HALIFAX	0.3058	4,354	4,319	37,607,321	76,392	(222,471)	(139,367)	(23,849)	(6,629)	242,484	0	120,290	402,768	73,440	1	38,130,380
HANOVER	0.4626	16,869	16,105	90,422,675	564,618	(3,457,968)	103,329	(24,927)	(160,916)	2,923,126	0	296,512	965,395	52,738	1	91,684,583
HENRICO	0.4279	50,629	49,103	308,219,167	1,795,652	(7,518,317)	(1,347,563)	(348,793)	(824,377)	7,596,606	123,979	1,052,648	3,232,015	522,813	8	312,503,838
HENRY	0.2253	6,902	6,714	59,073,244	104,345	(1,321,582)	(153,979)	(35,249)	(204,177)	1,411,459	61,150	202,857	617,405	138,033	8	59,893,514
HIGHLAND	0.8000	201	173	1,985,950	2,248	(212,916)	981	(47)	(6,368)	216,102	0	2,468	7,452	0	0	1,995,870
ISLE OF WIGHT	0.3964	5,703	5,388	34,979,482	164,481	(1,656,806)	(60,978)	(3,146)	(122,539)	1,633,591	866	122,825	361,804	44,531	0	35,464,111
JAMES CITY	0.5553	10,361	9,858	49,787,138	358,596	(1,965,858)	(136,571)	0	(20,298)	1,715,583	5,744	160,928	496,158	42,804	1	50,444,225
KING GEORGE	0.3703	4,422	4,223	28,307,610	114,254	(1,105,000)	(106,101)	(7,435)	(76,411)	1,152,205	0	106,034	293,374	28,488	1	28,707,018
KING & QUEEN	0.4139	789	816	6,479,066	28,207	182,867	(1,683)	(1,842)	(113,443)	0	0	21,363	68,026	12,238	0	6,674,799
KING WILLIAM	0.3407	2,125	1,972	14,613,635	56,677	(907,731)	(38,352)	10,113	2,573	870,296	0	44,458	165,850	6,424	1	14,823,944
LANCASTER	0.7835	928	928	3,708,644	61,332	286	(9,011)	(351)	(9,128)	0	0	9,177	26,337	9,396	0	3,796,682
LEE	0.1692	2,869	2,841	27,418,420	29,974	(215,485)	(1,192)	(36,689)	(27,488)	250,880	0	82,054	316,347	0	1	27,816,822
LOUDOUN	0.5466	86,889	82,501	412,844,241	4,955,791	(17,069,094)	(1,639,279)	(192,532)	(225,725)	13,430,380	480,502	1,428,113	4,367,389	259,956	4	418,639,746
LOUISA	0.5406	4,943	4,820	25,656,012	283,355	(480,882)	(51,043)	(10,772)	(8,152)	222,676	1,319	85,095	249,564	43,500	0	25,990,672
LUNENBURG	0.2561	1,542	1,559	13,740,451	27,202	149,032	(28,502)	(15,710)	(12,798)	0	0	46,663	151,754	28,476	1	14,086,569
MADISON	0.4738	1,603	1,612	9,391,563	34,840	53,219	10,812	(1,744)	(35,358)	0	0	30,639	97,083	3,663	0	9,584,716
MATHEWS	0.5162	930	881	5,509,727	22,279	(231,735)	(15,530)	(2,404)	(13,097)	238,052	0	14,118	55,918	2,436	0	5,579,763
MECKLENBURG	0.3996	3,859	3,850	26,881,140	109,061	(30,744)	(87,269)	(7,730)	(26,328)	0	862	89,826	275,907	64,354	1	27,269,079
MIDDLESEX	0.6008	1,100	1,059	6,475,076	41,551	(164,301)	(16,042)	13,493	(26,115)	139,582	0	16,627	66,895	11,832	8	6,558,606
MONTGOMERY	0.3979	9,955	9,564	62,382,989	321,954	(2,037,693)	(143,464)	(157,434)	(117,220)	2,054,001	7,777	205,429	659,795	72,079	1	63,248,213
NELSON	0.5604	1,394	1,445	7,990,744	58,776	230,959	7,346	(5,590)	(52,807)	0	0	22,866	78,938	5,568	0	8,336,799
NEW KENT	0.4166	3,352	3,023	19,663,168	123,905	(1,688,124)	(1,674)	(3,860)	(56,537)	1,610,454	0	64,206	190,882	15,836	1	19,918,257
NORTHAMPTON	0.4696	1,311	1,292	9,491,659	44,046	(106,798)	(14,463)	(3,186)	(56,519)	123,216	1,522	30,571	98,719	12,182	524,838	10,145,787
NORTHUMBERLAND	0.7116	1,162	1,179	4,984,180	59,779	47,196	(4,626)	(2,081)	(7,547)	0	0	12,793	41,307	13,920	0	5,144,920
NOTTOWAY	0.2597	1,813	1,749	16,276,496	25,806	(478,554)	(12,721)	1,489	(60,513)	487,847	2,124	54,012	174,318	34,522	1	16,504,827
ORANGE	0.4105	4,851	4,666	30,634,108	126,083	(956,818)	5,258	2,290	(112,209)	894,240	4,230	105,840	311,367	36,926	0	31,051,315
PAGE	0.3198	3,189	3,073	23,801,437	71,146	(720,407)	(62,490)	(2,313)	(39,717)	714,487	0	77,458	245,236	39,294	0	24,124,131
PATRICK	0.2456	2,337	2,313	19,928,032	26,505	(166,450)	(5,414)	(14,544)	(238,531)	309,010	5,414	74,098	217,450	84,010	1	20,219,582
PITTSYLVANIA	0.2446	8,040	7,725	64,798,302	65,726	(2,202,472)	(192,755)	(85,983)	(219,816)	2,514,738	5,421	210,939	698,726	115,142	2	65,707,969
POWHATAN	0.4507	4,282	4,099	23,527,787	105,741	(852,912)	(85,978)	(24,687)	(20,941)	862,720	0	76,370	253,579	16,057	0	23,857,736
PRINCE EDWARD	0.3554	1,887	1,834	15,235,626	54,002	(332,670)	(45,166)	(79,330)	(63,219)	413,503	12,951	43,411	144,138	39,929	0	15,423,176
PRINCE GEORGE	0.2467	6,149	5,898	45,808,740	122,981	(1,619,463)	(104,114)	(59,404)	(105,249)	1,680,611	7,567	172,897	486,170	77,071	0	46,467,807
PRINCE WILLIAM	0.3799	93,065	89,032	611,075,593	3,074,314	(22,159,982)	(924,151)	(368,176)	(969,890)	20,188,876	344,600	2,332,281	6,560,837	814,409	18	619,968,729
PULASKI	0.3235	3,817	3,808	28,818,692	72,009	(20,275)	(250,563)	(1,859)	(57,102)	211,647	0	98,325	318,152	46,143	4	29,235,173
RAPPAHANNOCK	0.7990	705	705	2,933,402	36,352	(111)	(2,048)	(465)	(12,185)	0	0	1,122	18,231	5,220	0	2,979,518
RICHMOND	0.3120	1,163	1,213	9,057,350	23,212	341,237	(9,925)	2,740	(12,988)	0	0	34,883	98,478	16,281	0	9,551,268

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ROANOKE	0.3660	13,349	13,087	84,191,537	340,655	(1,360,530)	(17,876)	(3,080)	(158,737)	1,109,745	8,189	294,728	943,868	81,634	1	85,430,134
ROCKBRIDGE	0.4506	2,465	2,398	15,063,122	74,517	(330,361)	10,371	(4,426)	(20,991)	244,866	788	49,299	153,245	25,237	1	15,265,667
ROCKINGHAM	0.3799	11,453	10,906	74,109,478	393,708	(2,885,343)	(317,045)	(6,443)	(94,396)	2,727,672	62,296	250,431	740,510	119,551	1	75,100,421
RUSSELL	0.2373	3,475	3,362	30,743,063	32,844	(810,519)	(268,634)	(13,992)	(67,424)	1,049,161	0	92,983	338,103	78,564	1	31,174,150
SCOTT	0.1899	3,375	3,350	31,155,396	57,131	(182,156)	(25,475)	3,826	(77,833)	201,389	0	109,266	370,073	23,117	1	31,634,736
SHENANDOAH	0.3832	5,667	5,472	39,605,523	193,812	(1,101,483)	(104,568)	(7,467)	(145,154)	1,106,476	0	126,531	403,658	58,384	2	40,135,713
SMYTH	0.2228	3,971	3,867	33,705,483	41,319	(752,473)	(31,995)	(1,718)	(156,527)	834,318	0	116,169	367,230	67,076	1	34,188,883
SOUTHAMPTON	0.3015	2,570	2,424	21,139,706	47,045	(998,262)	20,760	(4,076)	(44,972)	939,641	0	67,954	198,409	39,864	0	21,406,069
SPOTSYLVANIA	0.3722	23,468	22,602	156,077,650	847,527	(4,800,186)	48,319	(125,307)	(357,395)	4,207,019	0	540,112	1,641,115	180,023	14	158,258,891
STAFFORD	0.3470	30,697	29,425	193,233,044	1,032,661	(6,921,790)	(1,568,660)	(42,248)	(358,412)	7,656,851	40,255	664,374	2,157,175	161,343	3	196,054,597
SURRY	0.8000	663	616	2,796,741	15,063	(109,416)	(20,303)	(2,075)	(28,056)	136,209	574	4,653	18,743	8,004	0	2,820,138
SUSSEX	0.3492	1,023	992	9,610,792	29,685	(231,267)	69,814	2,707	(45,896)	146,364	1,868	28,380	85,458	26,725	0	9,724,631
TAZEWELL	0.2575	5,291	5,231	42,279,777	78,465	(377,846)	(12,140)	680	(49,823)	298,134	0	145,204	466,274	62,530	2	42,891,257
WARREN	0.4432	5,223	4,964	31,600,426	217,359	(1,284,373)	6,412	(25,141)	(107,964)	1,140,058	3,269	97,578	320,345	50,380	1	32,018,350
WASHINGTON	0.3416	6,700	6,478	47,774,751	162,651	(1,296,255)	(54,542)	(75,058)	(177,968)	1,366,478	0	152,618	513,952	74,694	10	48,441,331
WESTMORELAND	0.4618	1,399	1,414	11,845,930	50,739	112,682	(14,118)	(10,005)	(18,668)	0	772	29,742	105,218	23,224	1	12,125,517
WISE	0.2372	5,058	5,086	41,202,709	71,558	258,238	53,669	(14,980)	(70,416)	0	0	152,489	456,287	78,043	2	42,187,599
WYTHE	0.3204	3,681	3,663	26,757,935	90,973	(82,332)	(741)	1,116	(163,789)	113,149	0	91,100	292,614	41,624	1	27,141,650
YORK	0.3812	13,339	12,421	77,692,179	403,463	(4,744,168)	(160,303)	(4,365)	(21,470)	4,465,716	13,321	270,633	835,558	47,806	1	78,798,371
ALEXANDRIA	0.8000	16,242	15,440	53,829,710	1,011,504	(1,472,427)	(128,679)	(230,000)	(105,962)	644,787	62,929	148,693	392,270	217,848	1	54,370,674
BRISTOL	0.3051	2,112	2,083	18,519,928	63,185	(180,961)	(148,421)	(59,908)	(39,124)	325,086	0	56,444	189,766	40,143	0	18,766,138
BUENA VISTA	0.1893	741	823	6,965,866	2,899	682,319	(23,579)	(13,714)	36,093	0	0	22,612	86,907	3,949	0	7,763,353
CHARLOTTESVILLE	0.6886	4,188	3,957	19,669,785	389,471	(639,936)	(114,992)	(158,010)	(61,310)	525,225	4,916	56,177	142,217	54,636	0	19,868,180
COLONIAL HEIGHTS	0.4156	2,789	2,693	18,029,889	37,537	(497,946)	(60,386)	(15,642)	3,255	453,063	40,257	58,172	188,398	39,861	1	18,276,460
COVINGTON	0.2913	928	940	7,396,162	18,275	91,696	(52,143)	(336)	(16,124)	0	0	28,926	82,034	16,277	0	7,564,768
DANVILLE	0.2622	5,404	5,337	47,938,941	87,466	(455,798)	(235,203)	(104,328)	(124,342)	688,462	32,825	177,992	481,323	110,918	2	48,598,258
FALLS CHURCH	0.8000	2,576	2,437	7,694,359	114,611	(267,137)	(33,108)	248	(189)	180,877	1,566	18,526	59,242	3,132	487	7,772,613
FREDERICKSBURG	0.5840	3,636	3,426	18,872,244	277,627	(827,840)	(61,985)	(5,292)	(70,666)	643,783	1,221	60,317	174,112	43,152	1,536	19,108,210
GALAX	0.2775	1,291	1,276	10,550,798	35,370	(85,285)	(154,958)	(4,692)	(34,409)	160,922	52,882	34,475	107,851	30,171	0	10,693,124
HAMPTON	0.2743	19,090	18,813	145,114,072	331,543	(1,630,625)	(871,063)	(32,863)	(377,896)	2,251,873	7,290	553,566	1,518,598	321,741	10	147,186,246
HARRISONBURG	0.3537	6,575	6,207	50,032,959	138,751	(2,195,777)	(532,846)	(289)	(207,565)	2,617,472	55,653	155,251	468,343	124,601	4,525	50,661,078
HOPEWELL	0.2053	3,818	3,811	34,218,250	73,999	(5,231)	(187,321)	(3,184)	(75,520)	117,990	5,703	132,182	364,423	73,564	1	34,714,855
LYNCHBURG	0.3668	7,633	7,486	59,166,262	328,309	(864,231)	(250,468)	(148,473)	(244,256)	1,057,788	4,543	195,022	572,336	116,788	4	59,933,623
MARTINSVILLE	0.2185	1,711	1,754	15,682,799	51,503	351,216	(122,238)	(5,293)	(28,895)	0	22,431	54,883	166,947	34,811	1	16,208,165
NEWPORT NEWS	0.2842	27,034	25,759	214,329,860	581,171	(8,270,379)	(717,504)	(289,257)	(937,676)	8,946,980	154,093	791,382	2,128,727	532,572	6	217,249,975
NORFOLK	0.3059	27,017	26,078	211,155,002	618,253	(5,781,610)	(531,613)	(497,859)	(872,551)	6,124,857	255,013	843,017	2,092,875	685,510	17	214,090,911
NORTON	0.2710	779	817	6,079,294	22,906	263,562	3,033	3,017	16,917	0	0	25,554	69,168	13,192	0	6,496,643
PETERSBURG	0.2442	3,742	3,700	35,938,747	62,059	(296,494)	(140,805)	143	(189,908)	381,953	34,710	133,305	338,758	148,342	1	36,410,811

HB1800 / SB1100, as Introduced: 2021-22 Direct Aid to Public Education

School Division	Key Data Elements			FY 2022 Total Allocation Reflected in Base Budget (Chapter 56)	Technical Updates					Proposed Policy Changes					FY 2022 Estimated Distribution (HB1800 / SB1100)	
	2020-22 Comp. Index	FY 2022 Projected Unadjted ADM (Chapter 56)	FY 2022 Projected Unadjted ADM (HB1800/ SB1100)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive and Categorical Accounts	Lottery Accounts	No Loss Funding	Include Presumptive English Learner in the ESL Program	Fund School Counselors at 1:325 FY 22	2% Salary Bonus FY 22	Increase VPI PPA FY 22		COCA: Add Accomack & Northampton FY 22
PORTSMOUTH	0.2426	13,112	12,794	107,004,565	242,588	(2,144,872)	441,141	(59,762)	(426,060)	1,696,040	0	452,911	1,097,699	250,924	3	108,555,178
RADFORD	0.2452	1,579	2,465	11,735,808	44,179	5,988,001	(8,666)	(1,125)	3,852	0	16,249	73,790	210,917	11,032	0	18,074,038
RICHMOND CITY	0.4688	23,511	26,693	174,633,818	680,115	18,371,559	(606,835)	(618,515)	(606,010)	0	68,613	644,016	1,860,279	426,281	28	194,853,349
ROANOKE CITY	0.3284	13,526	13,044	110,577,535	481,109	(3,022,308)	(1,643,840)	(201,507)	(368,865)	4,459,063	30,844	385,512	1,036,057	265,503	7	111,999,111
STAUNTON	0.3877	2,695	2,495	20,462,682	144,102	(1,084,960)	36,675	(135,764)	(100,182)	1,098,366	0	61,266	172,415	41,763	1	20,696,364
SUFFOLK	0.3487	13,844	13,519	95,382,875	431,468	(1,828,176)	(135,120)	(52,956)	(325,919)	1,707,320	40,193	339,703	988,489	163,190	2	96,711,068
VIRGINIA BEACH	0.4082	66,446	63,693	396,704,570	2,041,398	(13,530,646)	(1,035,922)	(172,459)	(731,173)	12,455,656	337,183	1,353,398	4,102,993	635,963	8	402,160,969
WAYNESBORO	0.3652	2,682	2,671	19,248,975	122,019	(46,108)	(4,948)	(1,872)	(9,010)	0	0	65,359	203,213	29,602	1	19,607,231
WILLIAMSBURG	0.7459	1,011	928	5,505,002	24,518	(179,498)	(19,993)	(216,194)	(67,030)	457,468	730	8,425	26,790	0	0	5,540,217
WINCHESTER	0.4319	4,318	4,169	29,644,915	199,393	(784,552)	(201,581)	(18,929)	(100,326)	784,539	16,676	99,701	284,638	104,780	1	30,029,255
FAIRFAX CITY	0.8000	2,904	2,810	8,870,461	176,814	(175,112)	(60,392)	0	(4,247)	41,397	3,444	23,372	73,326	18,096	0	8,967,159
FRANKLIN CITY	0.2929	999	967	8,766,298	36,941	(223,474)	(49,725)	(10,578)	(50,014)	272,735	0	29,421	84,544	24,115	1	8,880,265
CHESAPEAKE	0.3486	41,622	39,219	281,711,323	1,470,402	(13,889,238)	(748,851)	(207,067)	(695,524)	13,680,728	48,613	891,894	2,877,215	340,937	6	285,480,438
LEXINGTON	0.3920	656	605	3,975,454	36,641	(256,338)	(873)	141	(270)	220,699	0	14,896	42,662	0	0	4,033,012
EMPORIA	0.2228	686	845	6,081,896	25,322	1,280,730	21,192	0	43,266	0	0	27,594	82,400	11,360	0	7,573,760
SALEM	0.3641	3,762	3,670	23,599,077	95,089	(469,656)	(52,041)	(8,850)	(88,224)	501,471	2,737	81,350	252,165	19,474	1	23,932,593
POQUOSON	0.3703	2,120	2,069	12,697,138	62,018	(257,995)	3,466	(3,804)	(12,149)	200,575	0	41,848	148,590	7,889	0	12,887,577
MANASSAS CITY	0.3611	7,679	7,351	58,146,792	171,394	(1,958,393)	(279,882)	(10,822)	(70,065)	1,953,578	59,008	221,191	594,189	135,181	2	58,962,174
MANASSAS PARK	0.2755	3,377	3,337	28,915,356	94,195	(247,846)	(42,171)	(4,180)	(20,287)	116,814	60,109	99,040	306,845	43,366	1	29,321,241
COLONIAL BEACH	0.3317	561	561	4,774,144	30,073	(4,621)	0	1,741	(15,902)	0	3,837	17,081	51,123	10,233	0	4,867,709
WEST POINT	0.2614	784	793	5,830,723	19,092	68,618	(10,869)	(4,291)	(8,888)	0	0	19,644	69,253	514	0	5,983,796
TOTAL:		1,262,627	1,218,331	\$7,746,574,793	\$47,338,072	(\$202,897,445)	(\$22,976,404)	(\$6,211,980)	(\$18,153,022)	\$214,167,967	\$6,490,911	\$26,645,142	\$80,024,590	\$12,170,460	\$2,784,140	\$7,885,957,224

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.