

APPENDIX B

Direct Aid to Public Education
2019-20

Amendments to HB 5002, as Introduced: 2019-2020 Direct Aid to Public Education Estimated Distribution

Div	School Division	Key Data Elements			Amendments to HB 5002, as Introduced						FY 2020 Estimated Distribution (HB 5002, as Amended)
		2018-2020 Composite Index	FY 2020 Projected Unadjusted ADM	HB 5002 Introduced Budget FY 2020	Technical Update Regional SPED Tuition Projections	3.0% Salary Increase for Teachers & Support (eff. July 1, 2019)	Increase Supplemental Lottery PPA to \$341.96	Increase VPI Per Pupil Amount to \$6,326	Reverse New Funding Formula Methodology for Governor's School	Remove New Initiative for Elementary Schools with less than 300 ADM	
001	ACCOMACK	0.3506	4,947	\$34,104,729	(\$2,430)	\$392,786	\$220,698	\$17,621	\$0	(\$44,588)	\$34,688,816
002	ALBEMARLE	0.6780	13,794	51,506,290	(73,986)	493,009	305,132	19,396	0	(117,712)	52,132,129
003	ALLEGHANY	0.2899	2,000	14,601,701	0	172,410	97,553	7,280	(7,054)	(82,613)	14,789,277
004	AMELIA	0.3231	1,712	11,727,873	0	139,088	79,592	4,082	0	(1,200)	11,949,435
005	AMHERST	0.3073	3,627	26,423,604	3,648	300,222	172,589	11,000	0	(189,869)	26,721,194
006	APPOMATTOX	0.2950	2,180	15,314,975	(5,073)	179,585	105,571	8,219	0	(1,595)	15,601,682
007	ARLINGTON	0.8000	27,514	75,621,769	0	680,923	378,042	53,466	0	(5,623)	76,728,577
008	AUGUSTA	0.3602	9,823	58,450,618	(23,270)	664,572	431,779	29,064	(41,585)	(154,658)	59,356,520
009	BATH	0.8000	498	1,816,108	0	13,809	6,841	0	0	(22,019)	1,814,739
010	BEDFORD	0.3132	9,492	60,058,315	(1,627)	712,198	447,858	15,323	0	(319,843)	60,912,224
011	BLAND	0.3070	609	4,115,379	0	49,768	28,994	139	0	(863)	4,193,417
012	BOTETOURT	0.3856	4,445	25,931,445	3,635	302,883	187,635	5,063	0	(172,083)	26,258,578
013	BRUNSWICK	0.3537	1,544	13,080,957	0	152,929	68,573	6,236	0	(74,867)	13,233,828
014	BUCHANAN	0.3078	2,602	18,925,142	0	222,773	123,717	6,400	0	(82,216)	19,195,816
015	BUCKINGHAM	0.3485	2,166	15,570,144	0	178,639	96,955	11,916	0	(2,990)	15,854,664
016	CAMPBELL	0.2851	7,508	49,818,045	(10,878)	578,639	368,726	25,577	0	(5,552)	50,774,557
017	CAROLINE	0.3446	3,949	25,377,555	0	292,123	177,807	10,012	0	(2,698)	25,854,799
018	CARROLL	0.2727	3,579	26,361,214	(15)	311,213	178,819	14,034	0	(212,815)	26,652,450
019	CHARLES CITY	0.5175	563	3,406,195	0	36,793	18,660	1,306	0	(284)	3,462,670
020	CHARLOTTE	0.2439	1,699	13,357,054	416	159,338	88,245	6,687	0	(84,148)	13,527,592
021	CHESTERFIELD	0.3522	63,256	361,614,992	(48)	4,317,258	2,815,157	115,625	(125,228)	(41,894)	368,695,862
022	CLARKE	0.5506	1,771	8,536,941	0	93,902	54,676	804	0	(808)	8,685,515
023	CRAIG	0.3235	584	4,712,990	(13,091)	54,201	27,146	0	0	(39,439)	4,741,807
024	CULPEPER	0.3573	8,009	48,865,996	36,338	568,063	353,645	15,760	0	(5,326)	49,834,476
025	CUMBERLAND	0.2810	1,185	9,932,823	0	119,149	58,518	6,070	(52,499)	(1,826)	10,062,235
026	DICKENSON	0.2470	1,844	14,386,184	0	172,304	95,367	6,659	0	(39,293)	14,621,221
027	DINWIDDIE	0.2783	4,119	28,824,580	0	341,933	204,221	13,200	0	(40,273)	29,343,661
028	ESSEX	0.4298	1,284	8,395,329	0	92,960	50,302	3,897	0	(1,565)	8,540,923
029	FAIRFAX	0.6754	182,901	704,845,510	1,315	7,486,764	4,078,701	240,999	(299,230)	(60,816)	716,293,243
030	FAUQUIER	0.6114	11,092	47,268,550	1,268	523,439	296,130	8,241	(33,725)	(30,576)	48,033,327
031	FLOYD	0.3337	1,973	13,112,761	0	154,042	90,335	4,821	0	(78,684)	13,283,275
032	FLUVANNA	0.3912	3,453	21,241,263	(14,189)	255,754	144,422	4,895	(48,253)	(35,287)	21,548,605
033	FRANKLIN	0.3954	6,694	42,985,687	(112,187)	470,003	278,025	18,229	0	(310,173)	43,329,584
034	FREDERICK	0.3898	13,567	81,106,690	134,639	935,532	568,756	22,568	0	(8,467)	82,759,718
035	GILES	0.2779	2,377	16,470,392	0	201,556	117,919	5,951	0	(1,776)	16,794,042

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036	GLOUCESTER	0.3821	5,213	30,966,361	17,635	355,471	221,272	8,818	0	(3,298)	31,566,259
037	GOOCHLAND	0.8000	2,662	7,767,484	0	61,367	36,575	4,020	0	(541)	7,868,905
038	GRAYSON	0.3462	1,379	10,598,769	(7,248)	117,462	61,928	3,811	0	(169,438)	10,605,284
039	GREENE	0.3321	2,881	19,180,733	(89,311)	217,113	132,189	4,833	0	(1,982)	19,443,575
040	GREENSVILLE	0.2189	1,045	8,791,167	(980)	97,471	56,079	4,082	0	(20,965)	8,926,854
041	HALIFAX	0.3000	4,482	34,632,476	(69)	411,175	215,521	19,838	0	(200,947)	35,077,994
042	HANOVER	0.4468	17,437	89,322,103	0	1,055,893	662,704	13,121	0	(9,790)	91,044,031
043	HENRICO	0.4183	50,871	283,371,732	5,873	3,224,351	2,032,933	131,771	0	(91,130)	288,675,530
044	HENRY	0.2253	7,022	54,965,256	(35,899)	632,534	373,743	43,755	(35,981)	(235,313)	55,708,095
045	HIGHLAND	0.8000	186	1,563,460	0	7,356	2,554	301	0	(29,794)	1,543,877
046	ISLE OF WIGHT	0.3968	5,389	31,769,883	(69,963)	361,168	223,304	10,791	0	(39,813)	32,255,370
047	JAMES CITY	0.5657	10,405	44,452,672	(644)	485,440	310,452	10,552	0	(4,617)	45,253,855
048	KING GEORGE	0.3721	4,590	26,510,305	0	316,042	197,981	7,573	0	(2,947)	27,028,954
049	KING & QUEEN	0.3945	745	5,507,442	0	64,295	31,005	1,582	0	(81,245)	5,523,079
050	KING WILLIAM	0.3283	2,148	14,238,818	0	185,713	99,109	0	0	979	14,524,619
051	LANCASTER	0.7718	895	3,313,430	0	26,183	14,036	2,713	0	(437)	3,355,925
052	LEE	0.1754	3,082	27,453,450	0	339,882	174,604	0	0	(156,031)	27,811,905
053	LOUDOUN	0.5383	83,881	379,792,470	0	4,443,992	2,660,594	65,827	0	(235,773)	386,727,110
054	LOUISA	0.5474	4,773	23,183,354	(82,231)	242,603	148,409	11,658	0	(2,231)	23,501,562
055	LUNENBURG	0.2525	1,383	11,076,090	0	129,926	70,999	8,264	0	(2,194)	11,283,085
056	MADISON	0.4608	1,650	9,499,478	(9,583)	101,978	61,112	759	0	(916)	9,652,828
057	MATHEWS	0.5060	1,050	5,815,902	0	67,217	35,633	1,306	0	(535)	5,919,523
058	MECKLENBURG	0.3767	3,945	25,351,874	(432)	287,738	168,938	17,163	0	(2,600)	25,822,681
059	MIDDLESEX	0.6160	1,367	6,724,007	(91,929)	74,605	36,066	3,618	(32,791)	(1,113)	6,712,463
060	MONTGOMERY	0.3920	10,045	58,731,208	0	691,240	419,584	24,319	0	(49,469)	59,816,882
062	NELSON	0.5356	1,758	9,436,429	42,666	97,980	56,089	2,412	0	(1,694)	9,633,882
063	NEW KENT	0.4172	3,548	18,742,535	0	225,718	142,044	4,100	0	(2,102)	19,112,295
065	NORTHAMPTON	0.4746	1,367	8,542,180	158	92,746	49,336	4,119	0	(1,462)	8,687,077
066	NORTHUMBERLAND	0.7187	1,132	4,370,140	0	39,238	21,868	2,412	0	(669)	4,432,989
067	NOTTOWAY	0.2385	1,816	15,153,434	0	185,152	95,025	7,653	0	(40,434)	15,400,830
068	ORANGE	0.4025	4,564	27,730,576	44,061	306,565	187,323	8,287	0	(70,229)	28,206,583
069	PAGE	0.3007	3,176	21,825,396	(11,879)	249,245	152,598	8,433	0	(43,704)	22,180,089
070	PATRICK	0.2396	2,579	20,347,942	0	238,006	134,715	23,384	0	(238,636)	20,505,411
071	PITTSYLVANIA	0.2443	8,344	60,356,627	0	726,102	433,205	31,291	0	(209,734)	61,337,491
072	POWHATAN	0.4302	4,273	22,141,544	0	266,235	167,286	4,008	0	(2,444)	22,576,629

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073	PRINCE EDWARD	0.3598	1,872	13,783,663	0	146,362	82,314	10,294	0	(2,562)	14,020,071
074	PRINCE GEORGE	0.2391	5,956	40,857,605	0	493,407	311,346	18,200	0	(4,639)	41,675,919
075	PRINCE WILLIAM	0.3783	89,260	560,668,030	89,670	6,382,462	3,812,359	214,684	(26,624)	(57,119)	571,083,462
077	PULASKI	0.3192	3,857	26,766,319	0	318,997	180,374	13,274	(25,449)	(40,924)	27,212,591
078	RAPPAHANNOCK	0.7672	773	2,738,460	0	21,082	12,368	0	0	(5)	2,771,905
079	RICHMOND	0.3100	1,303	9,218,695	0	108,688	61,749	5,824	0	(943)	9,394,013
080	ROANOKE	0.3620	13,612	80,013,693	(3,061)	974,977	596,633	13,337	0	(150,141)	81,445,438
081	ROCKBRIDGE	0.4498	2,557	15,621,506	0	178,156	96,655	4,092	0	(95,404)	15,805,005
082	ROCKINGHAM	0.3682	10,914	66,978,476	(133,629)	745,643	473,725	27,811	0	(218,841)	67,873,185
083	RUSSELL	0.2322	3,348	27,119,906	0	335,318	176,603	18,056	0	(199,817)	27,450,066
084	SCOTT	0.1917	3,341	28,002,903	0	350,103	185,538	7,799	0	(319,547)	28,226,796
085	SHENANDOAH	0.3821	5,910	37,333,576	(3,523)	421,483	250,884	17,015	(17,466)	(3,776)	37,998,193
086	SMYTH	0.2174	4,117	31,933,092	(18,541)	378,403	221,368	15,573	0	(178,398)	32,351,497
087	SOUTHAMPTON	0.2963	2,656	19,760,255	(18,020)	218,216	128,380	8,911	0	(125,585)	19,972,157
088	SPOTSYLVANIA	0.3627	23,552	146,401,136	31,210	1,719,891	1,031,165	49,958	(103,914)	(46,480)	149,082,966
089	STAFFORD	0.3462	29,345	166,531,402	0	2,017,340	1,318,039	34,825	0	(19,535)	169,882,071
090	SURRY	0.8000	676	2,450,797	(80)	18,316	9,290	2,914	0	(10,771)	2,470,466
091	SUSSEX	0.3482	994	8,148,986	0	88,890	44,504	3,014	0	(1,436)	8,283,958
092	TAZEWELL	0.2624	5,194	37,248,953	0	442,908	263,201	14,974	0	(240,047)	37,729,989
093	WARREN	0.4333	5,246	28,941,372	0	332,692	204,245	10,480	0	(33,634)	29,455,155
094	WASHINGTON	0.3434	6,890	44,050,089	(43,182)	519,660	310,786	20,060	(41,931)	(42,251)	44,773,231
095	WESTMORELAND	0.4743	1,410	11,568,178	0	123,961	50,935	6,445	0	(773)	11,748,746
096	WISE	0.2474	5,458	39,290,881	0	470,098	282,216	23,447	0	(89,971)	39,976,671
097	WYTHE	0.3146	3,873	25,431,781	(5,686)	302,317	182,361	9,644	0	(158,166)	25,762,251
098	YORK	0.3822	12,645	69,164,237	(51,298)	827,534	536,688	6,085	0	(7,920)	70,475,326
101	ALEXANDRIA	0.8000	15,682	49,128,498	0	385,224	215,464	63,114	0	(6,593)	49,785,707
102	BRISTOL	0.2922	2,107	16,871,505	(434)	184,659	102,469	10,386	0	(123,860)	17,044,725
103	BUENA VISTA	0.1849	846	7,209,417	0	92,750	47,371	0	0	(90,251)	7,259,287
104	CHARLOTTESVILLE	0.6772	4,364	20,257,580	(37,124)	154,667	96,781	17,889	0	(23,477)	20,466,316
106	COLONIAL HEIGHTS	0.4179	2,729	15,801,926	0	185,955	109,138	9,009	0	(1,647)	16,104,381
107	COVINGTON	0.2981	962	6,881,159	0	81,907	46,391	6,066	0	(41,527)	6,973,996
108	DANVILLE	0.2546	5,212	41,687,667	0	457,980	266,911	30,265	0	(46,640)	42,396,183
109	FALLS CHURCH	0.8000	2,706	7,027,834	0	61,977	37,187	1,105	0	(549)	7,127,554
110	FREDERICKSBURG	0.6210	3,512	15,702,180	0	159,625	91,437	9,648	0	(1,406)	15,961,484
111	GALAX	0.2587	1,162	8,815,501	(1,501)	100,931	59,167	5,811	0	(1,824)	8,978,085

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112	HAMPTON	0.2741	18,175	123,527,387	(28,469)	1,429,540	906,393	77,914	(39,976)	(27,589)	125,845,200
113	HARRISONBURG	0.3645	6,237	42,611,502	(113,891)	454,801	272,312	31,934	0	(4,277)	43,252,381
114	HOPEWELL	0.2032	3,943	31,701,323	0	370,155	215,829	23,383	0	(6,810)	32,303,880
115	LYNCHBURG	0.3700	7,877	55,994,337	(32,760)	603,632	340,928	30,137	(24,306)	(166,315)	56,745,653
116	MARTINSVILLE	0.2135	1,769	14,603,912	(1,171)	168,003	95,578	7,588	0	(3,054)	14,870,856
117	NEWPORT NEWS	0.2781	26,644	194,128,643	(152,322)	2,187,186	1,321,407	144,521	0	(81,062)	197,548,373
118	NORFOLK	0.2958	27,579	199,471,453	(191,763)	2,154,449	1,334,252	179,337	(74,540)	(226,576)	202,646,612
119	NORTON	0.2870	742	4,995,399	0	60,038	36,321	2,436	0	(559)	5,093,635
120	PETERSBURG	0.2430	3,600	30,009,593	0	327,659	187,226	33,322	0	(6,016)	30,551,784
121	PORTSMOUTH	0.2462	12,976	94,203,991	(79,368)	1,064,577	671,976	69,545	0	(20,714)	95,910,007
122	RADFORD	0.2429	1,493	10,281,047	0	128,345	77,650	3,804	0	(2,325)	10,488,521
123	RICHMOND CITY	0.4925	24,004	154,335,555	0	1,612,191	836,902	118,124	(219,635)	(131,700)	156,551,437
124	ROANOKE CITY	0.3416	13,160	95,576,335	(223,152)	999,599	595,275	57,700	(37,175)	(214,577)	96,754,005
126	STAUNTON	0.3867	2,738	20,371,596	(35,256)	200,941	115,341	11,588	0	(2,965)	20,661,245
127	SUFFOLK	0.3420	13,810	88,368,585	(79,272)	996,301	624,289	47,216	0	(9,423)	89,947,696
128	VIRGINIA BEACH	0.4046	66,208	362,995,563	(482,988)	4,107,407	2,708,167	132,839	0	(40,429)	369,420,559
130	WAYNESBORO	0.3578	2,855	17,893,617	(1,922)	196,274	125,938	9,036	0	(76,450)	18,146,493
131	WILLIAMSBURG	0.7703	1,389	5,632,953	(52,047)	35,283	21,917	100	0	(326)	5,637,880
132	WINCHESTER	0.4244	4,019	25,276,854	(27,271)	273,758	158,918	15,388	0	(34,174)	25,663,473
134	FAIRFAX CITY	0.8000	3,035	8,582,156	0	77,161	41,706	4,824	0	(622)	8,705,225
135	FRANKLIN CITY	0.2952	1,020	8,493,798	(7,325)	90,150	49,373	7,225	0	(1,572)	8,631,649
136	CHESAPEAKE CITY	0.3476	40,241	253,121,291	(386,654)	2,914,428	1,803,581	84,449	0	(54,103)	257,482,992
137	LEXINGTON	0.4172	669	3,656,281	0	45,915	26,767	0	0	(397)	3,728,566
138	EMPORIA	0.2168	799	6,156,411	0	72,444	42,980	2,833	0	(17,012)	6,257,656
139	SALEM	0.3715	4,230	23,379,198	(1,691)	276,368	182,634	5,305	0	(29)	23,841,785
142	POQUOSON	0.3742	2,136	11,856,239	(5,286)	143,172	91,828	2,139	0	(1,354)	12,086,738
143	MANASSAS CITY	0.3557	7,637	53,665,794	(48,205)	602,345	338,051	40,664	0	(5,193)	54,593,456
144	MANASSAS PARK	0.2675	3,844	30,178,568	(15,898)	348,341	193,416	15,901	0	(2,976)	30,717,352
202	COLONIAL BEACH	0.3600	664	4,773,041	0	57,964	29,186	2,830	0	(901)	4,862,120
207	WEST POINT	0.2554	800	5,518,579	(4,398)	67,913	40,936	2,096	0	(608)	5,624,518
TOTAL:			1,257,773	\$7,091,864,785	(\$2,531,618)	\$80,114,681	\$48,087,038	\$3,091,301	(\$1,287,362)	(\$7,754,254)	\$7,211,584,571

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.