

Executive Offices

Adopted Amendments				
(\$ in millions)				
	FY 2017 Adopted		FY 2018 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2016-18 Current Budget (Chapter 780, 2016 Session)	\$35.2	\$30.4	\$35.2	\$30.4
Increases	0.0	0.0	0.0	0.0
Decreases	(0.0)	(0.0)	(0.1)	(0.5)
\$ Net Change	0.0	0.0	(0.1)	(0.5)
Chapter 836 (HB 1500, as Adopted)	\$35.2	\$30.4	\$35.1	\$29.9
% Change	0.0%	0.0%	(0.3%)	(1.7%)
FTEs	304.67	237.33	304.67	237.33
# Change	0.00	0.00	0.00	0.00

- **Attorney General and Department of Law**
 - *Reduce Nongeneral Fund Appropriation.* Reduces by \$500,000 the second year the nongeneral fund appropriation related to the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund. A companion amendment in Adjustments to Resources captures a corresponding transfer to the general fund of \$500,000, which represents the revenues generated in the Fund in excess of the Department’s nongeneral fund appropriation associated with the Fund.
- **Office of the State Inspector General (OSIG)**
 - *Reduction in Agency Operating Costs.* Reduces the OSIG budget by \$115,122 GF the second year through reduced expenditures for software.