

Conference Report - Estimated FY 2021 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2021 Base Budget (Chapter 56)	FY 2021 HB1800 As Introduced	Technical Updates			Proposed Policy Changes			FY 2021 Conference Report
	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update Free School Meals Expansion Participation	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Learning Loss Supplement	
ACCOMACK	0.3374	4,945	4,679	\$37,021,584	\$37,021,583	\$0	\$0	\$0	\$92,648	(\$92,648)	\$282,750	\$37,304,333
ALBEMARLE	0.6449	14,227	13,117	61,190,966	61,190,966	0	0	(24,253)	\$139,184	(\$112,018)	\$184,772	61,378,651
ALLEGHANY	0.2819	1,790	1,849	14,572,249	14,847,547	0	3,407	(1,767)	\$39,683	\$0	\$92,627	14,981,497
AMELIA	0.3479	1,616	1,558	11,729,335	11,729,335	0	4,126	(4,857)	\$30,359	(\$34,485)	\$68,189	11,792,667
AMHERST	0.3141	3,993	3,888	30,604,528	30,604,529	0	3,254	(14,397)	\$79,697	(\$66,825)	\$190,905	30,797,163
APPOMATTOX	0.2978	2,215	2,191	16,961,320	16,961,320	0	0	(4,893)	\$45,973	(\$40,493)	\$104,316	17,066,223
ARLINGTON	0.8000	26,962	25,910	81,761,967	81,761,967	0	14,234	(70,971)	\$154,851	(\$89,590)	\$190,415	81,960,906
AUGUSTA	0.3769	9,843	9,819	61,833,583	61,833,583	0	207,926	(35,579)	\$182,833	(\$350,907)	\$318,176	62,156,032
BATH	0.8000	484	504	1,937,389	1,954,373	0	0	(2,967)	\$0	\$0	\$6,387	1,957,793
BEDFORD	0.3132	9,243	8,927	63,097,801	63,097,800	0	47,791	(25,223)	\$183,220	(\$202,758)	\$303,290	63,404,120
BLAND	0.3380	645	657	4,803,920	4,875,844	0	0	(2,366)	\$0	\$0	\$24,871	4,898,349
BOTETOURT	0.3975	4,534	4,328	27,617,219	27,617,218	0	3,811	(7,224)	\$77,929	(\$73,648)	\$90,165	27,708,252
BRUNSWICK	0.4290	1,419	1,399	11,679,261	11,679,261	0	0	0	\$23,864	(\$23,864)	\$89,921	11,769,182
BUCHANAN	0.2975	2,414	2,405	19,722,124	19,722,124	0	0	0	\$50,494	(\$50,494)	\$158,906	19,881,030
BUCKINGHAM	0.3422	1,975	1,909	15,324,142	15,324,142	0	32,249	(2,901)	\$37,528	(\$69,777)	\$109,665	15,430,907
CAMPBELL	0.2878	7,565	7,465	54,332,496	54,332,496	0	0	(20,057)	\$158,864	(\$136,398)	\$341,041	54,675,946
CAROLINE	0.3553	4,115	3,970	28,365,264	28,365,265	0	0	(15,336)	\$76,491	(\$76,491)	\$172,172	28,522,100
CARROLL	0.2749	3,451	3,361	27,721,621	27,721,621	0	18,348	(14,462)	\$72,825	(\$74,974)	\$195,232	27,918,590
CHARLES CITY	0.5880	553	553	3,729,139	3,729,139	0	0	(1,816)	\$0	\$0	\$17,156	3,744,480
CHARLOTTE	0.2444	1,613	1,648	13,676,057	13,856,994	0	0	(4,491)	\$37,221	\$0	\$96,518	13,986,242
CHESTERFIELD	0.3584	62,538	59,871	392,371,335	392,371,335	0	0	(111,358)	\$1,147,879	(\$1,023,146)	\$1,830,849	394,215,558
CLARKE	0.5729	1,846	1,718	9,139,443	9,139,443	0	0	(1,807)	\$21,920	(\$19,896)	\$21,595	9,161,256
CRAIG	0.3336	543	513	4,620,312	4,620,312	0	0	(2,148)	\$0	\$2,406	\$24,515	4,645,085
CULPEPER	0.3741	8,450	7,895	54,911,326	54,911,325	0	3,960	(19,947)	\$147,671	(\$129,288)	\$306,280	55,220,002

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CUMBERLAND	0.2978	1,181	1,140	10,521,532	10,521,532	0	0	(710)	\$23,921	(\$23,921)	\$71,889	10,592,711
DICKENSON	0.2471	1,960	1,881	16,972,099	16,972,099	0	0	0	\$42,313	(\$42,313)	\$118,566	17,090,665
DINWIDDIE	0.2879	4,223	4,119	32,611,818	32,611,818	0	0	(9,807)	\$87,643	(\$76,659)	\$214,361	32,827,356
ESSEX	0.4636	1,235	1,176	8,562,376	8,562,375	0	0	(1,200)	\$18,855	(\$18,855)	\$59,785	8,620,961
FAIRFAX	0.6541	180,549	172,489	792,943,371	792,943,371	0	835,056	(351,969)	\$1,782,916	(\$2,223,731)	\$2,212,995	795,198,638
FAUQUIER	0.5879	10,894	10,095	52,748,431	52,748,431	0	2,372	(23,035)	\$124,323	(\$100,894)	\$143,793	52,894,991
FLOYD	0.3418	1,761	1,759	12,767,651	12,767,651	0	0	(7,415)	\$34,601	(\$34,601)	\$73,052	12,833,288
FLUVANNA	0.3940	3,389	3,224	22,794,638	22,794,637	0	14,376	(6,310)	\$58,386	(\$65,694)	\$84,523	22,879,918
FRANKLIN	0.3953	6,451	6,131	44,294,137	44,294,137	0	0	(13,003)	\$110,780	(\$96,216)	\$258,705	44,554,404
FREDERICK	0.4120	13,901	13,342	85,496,489	85,496,489	0	3,720	(28,387)	\$234,432	(\$206,356)	\$349,313	85,849,211
GILES	0.2695	2,257	2,217	17,904,761	17,904,760	0	46,212	(7,690)	\$48,405	(\$86,003)	\$107,377	18,013,061
GLOUCESTER	0.3885	5,026	4,871	31,864,134	31,864,134	0	30,947	(12,627)	\$89,016	(\$105,819)	\$145,118	32,010,769
GOOCHLAND	0.8000	2,513	2,501	8,150,418	8,150,418	0	3,163	(3,084)	\$8,143	(\$7,851)	\$19,129	8,169,918
GRAYSON	0.3615	1,514	1,449	12,018,877	12,018,878	0	4,039	(7,529)	\$27,644	(\$23,250)	\$77,762	12,097,544
GREENE	0.3446	2,892	2,849	20,318,885	20,318,886	0	29,022	(5,756)	\$55,795	(\$78,371)	\$101,468	20,421,044
GREENSVILLE	0.2799	1,238	1,116	10,620,359	10,620,360	0	11,389	0	\$24,010	(\$35,399)	\$78,907	10,699,267
HALIFAX	0.3058	4,437	4,397	37,861,010	37,861,010	0	0	0	\$91,212	(\$91,212)	\$268,415	38,129,425
HANOVER	0.4626	17,018	16,271	92,009,095	92,009,095	0	7,649	(17,679)	\$261,295	(\$249,142)	\$243,625	92,254,843
HENRICO	0.4279	50,516	48,955	306,968,475	306,968,475	0	137,526	(79,974)	\$836,933	(\$884,880)	\$1,732,919	308,710,998
HENRY	0.2253	6,938	6,751	58,516,184	58,516,184	0	0	0	\$156,286	(\$156,286)	\$461,438	58,977,622
HIGHLAND	0.8000	199	173	1,991,116	1,991,117	0	0	(1,424)	\$0	\$1,594	\$2,786	1,994,073
ISLE OF WIGHT	0.3964	5,605	5,289	34,515,270	34,515,269	0	23,865	(9,180)	\$95,403	(\$108,985)	\$143,621	34,659,993
JAMES CITY	0.5553	10,378	9,873	50,315,665	50,315,665	0	117,426	0	\$131,199	(\$248,625)	\$190,601	50,506,266
KING GEORGE	0.3703	4,409	4,176	28,277,398	28,277,398	0	0	(9,254)	\$78,585	(\$68,220)	\$120,358	28,398,867

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KING & QUEEN	0.4139	784	803	<b>6,389,355</b>	<b>6,389,355</b>	0	44,492	(2,431)	\$0	(\$2,265)	\$42,296	<b>6,471,446</b>
KING WILLIAM	0.3407	2,138	1,989	<b>14,716,233</b>	<b>14,716,233</b>	0	0	(3,611)	\$39,186	(\$35,141)	\$54,287	<b>14,770,954</b>
LANCASTER	0.7835	959	959	<b>3,865,278</b>	<b>3,865,278</b>	0	22,141	(2,428)	\$0	(\$22,141)	\$18,606	<b>3,881,456</b>
LEE	0.1692	2,913	2,884	<b>27,478,882</b>	<b>27,478,882</b>	0	0	0	\$71,609	(\$71,609)	\$213,028	<b>27,691,910</b>
LOUDOUN	0.5466	84,924	80,818	<b>409,110,526</b>	<b>409,110,526</b>	0	21,350	(121,061)	\$1,094,984	(\$980,733)	\$802,233	<b>409,927,299</b>
LOUISA	0.5406	4,883	4,758	<b>25,502,145</b>	<b>25,502,146</b>	0	3,163	(13,727)	\$65,318	(\$53,106)	\$131,100	<b>25,634,894</b>
LUNENBURG	0.2561	1,523	1,547	<b>13,385,130</b>	<b>13,566,127</b>	0	12,941	(1,563)	\$34,387	\$0	\$104,805	<b>13,716,697</b>
MADISON	0.4738	1,619	1,626	<b>9,548,723</b>	<b>9,567,215</b>	0	0	(8,059)	\$25,565	\$0	\$46,293	<b>9,631,013</b>
MATHEWS	0.5162	960	907	<b>5,699,159</b>	<b>5,699,159</b>	0	0	(3,629)	\$0	\$4,064	\$24,992	<b>5,724,586</b>
MECKLENBURG	0.3996	3,912	3,892	<b>26,963,418</b>	<b>26,963,418</b>	0	7,597	(11,122)	\$69,832	(\$77,429)	\$200,191	<b>27,152,486</b>
MIDDLESEX	0.6008	1,103	1,077	<b>6,516,395</b>	<b>6,516,395</b>	0	40,328	(1,607)	\$0	(\$40,328)	\$32,308	<b>6,547,096</b>
MONTGOMERY	0.3979	9,877	9,465	<b>62,049,565</b>	<b>62,049,566</b>	0	0	(17,604)	\$170,295	(\$150,577)	\$275,124	<b>62,326,804</b>
NELSON	0.5604	1,488	1,549	<b>8,482,753</b>	<b>8,685,127</b>	0	0	(4,102)	\$20,346	\$0	\$49,753	<b>8,751,124</b>
NEW KENT	0.4166	3,306	2,984	<b>19,555,505</b>	<b>19,555,505</b>	0	5,536	(3,580)	\$52,026	(\$53,552)	\$57,718	<b>19,613,653</b>
NORTHAMPTON	0.4696	1,359	1,337	<b>9,680,608</b>	<b>9,680,608</b>	0	2,516	(4,470)	\$21,196	(\$23,712)	\$76,636	<b>9,752,774</b>
NORTHUMBERLAND	0.7116	1,180	1,204	<b>5,097,440</b>	<b>5,104,721</b>	0	0	0	\$0	\$0	\$28,397	<b>5,133,118</b>
NOTTOWAY	0.2597	1,850	1,789	<b>16,317,538</b>	<b>16,317,538</b>	0	0	0	\$39,570	(\$39,570)	\$126,432	<b>16,443,970</b>
ORANGE	0.4105	4,833	4,658	<b>30,504,820</b>	<b>30,504,819</b>	0	13,052	(10,923)	\$82,051	(\$82,867)	\$167,397	<b>30,673,529</b>
PAGE	0.3198	3,201	3,087	<b>23,711,116</b>	<b>23,711,116</b>	0	0	(10,521)	\$62,755	(\$50,970)	\$155,459	<b>23,867,839</b>
PATRICK	0.2456	2,394	2,356	<b>20,109,794</b>	<b>20,109,794</b>	0	0	0	\$53,116	(\$53,116)	\$133,092	<b>20,242,886</b>
PITTSYLVANIA	0.2446	8,197	7,861	<b>65,319,468</b>	<b>65,319,468</b>	0	11,947	(24,942)	\$177,446	(\$189,393)	\$463,541	<b>65,758,067</b>
POWHATAN	0.4507	4,265	4,080	<b>23,629,707</b>	<b>23,629,707</b>	0	62,548	(3,569)	\$66,965	(\$125,516)	\$58,385	<b>23,688,520</b>
PRINCE EDWARD	0.3554	1,913	1,853	<b>15,198,842</b>	<b>15,198,842</b>	0	15,291	(705)	\$35,691	(\$50,982)	\$120,582	<b>15,318,719</b>
PRINCE GEORGE	0.2467	6,163	5,917	<b>45,710,354</b>	<b>45,710,354</b>	0	0	(31,673)	\$133,191	(\$97,715)	\$212,141	<b>45,926,298</b>

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PRINCE WILLIAM	0.3799	91,264	87,618	<b>601,679,409</b>	<b>601,679,409</b>	0	45,112	(308,469)	\$1,623,573	(\$1,323,169)	\$2,937,255	<b>604,653,711</b>
PULASKI	0.3235	3,861	3,843	<b>28,876,645</b>	<b>28,876,645</b>	0	0	(4,686)	\$77,687	(\$77,687)	\$191,360	<b>29,063,319</b>
RAPPAHANNOCK	0.7990	728	724	<b>3,025,390</b>	<b>3,033,928</b>	0	32,421	(2,366)	\$0	\$0	\$6,922	<b>3,070,905</b>
RICHMOND	0.3120	1,205	1,243	<b>9,245,884</b>	<b>9,488,572</b>	0	0	0	\$25,560	\$0	\$69,251	<b>9,583,383</b>
ROANOKE	0.3660	13,453	13,198	<b>85,030,711</b>	<b>85,029,211</b>	0	92,245	(27,177)	\$250,038	(\$311,843)	\$318,382	<b>85,350,856</b>
ROCKBRIDGE	0.4506	2,492	2,427	<b>15,237,944</b>	<b>15,237,944</b>	0	0	(6,736)	\$39,840	(\$32,295)	\$81,187	<b>15,319,940</b>
ROCKINGHAM	0.3799	11,423	10,878	<b>73,900,503</b>	<b>73,900,503</b>	0	31,382	(34,860)	\$201,564	(\$193,899)	\$350,813	<b>74,255,503</b>
RUSSELL	0.2373	3,485	3,373	<b>30,442,240</b>	<b>30,442,241</b>	0	3,618	(7,794)	\$76,886	(\$80,504)	\$211,923	<b>30,646,370</b>
SCOTT	0.1899	3,377	3,353	<b>30,832,672</b>	<b>30,866,647</b>	0	0	(9,389)	\$81,160	\$0	\$220,274	<b>31,158,692</b>
SHENANDOAH	0.3832	5,701	5,508	<b>39,713,804</b>	<b>39,713,804</b>	0	7,804	(10,855)	\$101,514	(\$97,159)	\$211,646	<b>39,926,754</b>
SMYTH	0.2228	4,033	3,922	<b>33,781,263</b>	<b>33,781,263</b>	0	9,833	0	\$91,097	(\$100,930)	\$251,599	<b>34,032,862</b>
SOUTHAMPTON	0.3015	2,590	2,449	<b>21,123,653</b>	<b>21,123,653</b>	0	13,256	(4,005)	\$51,115	(\$64,371)	\$122,792	<b>21,242,440</b>
SPOTSYLVANIA	0.3722	23,356	22,459	<b>155,095,612</b>	<b>155,095,611</b>	0	0	(50,350)	\$421,334	(\$364,937)	\$732,744	<b>155,834,403</b>
STAFFORD	0.3470	30,109	28,826	<b>189,609,330</b>	<b>189,609,330</b>	0	9,295	(61,509)	\$562,485	(\$502,883)	\$773,095	<b>190,389,813</b>
SURRY	0.8000	675	628	<b>2,873,952</b>	<b>2,873,952</b>	0	0	(2,837)	\$0	\$0	\$10,801	<b>2,881,916</b>
SUSSEX	0.3492	1,025	998	<b>9,435,619</b>	<b>9,435,618</b>	0	37,053	0	\$19,414	(\$56,467)	\$77,222	<b>9,512,840</b>
TAZEWELL	0.2575	5,328	5,270	<b>42,189,578</b>	<b>42,189,578</b>	0	0	(8,723)	\$116,926	(\$107,155)	\$306,617	<b>42,497,243</b>
WARREN	0.4432	5,222	4,951	<b>31,619,336</b>	<b>31,619,336</b>	0	123,281	(12,014)	\$82,373	(\$192,198)	\$163,428	<b>31,784,207</b>
WASHINGTON	0.3416	6,757	6,523	<b>47,871,503</b>	<b>47,871,503</b>	145,636	0	(16,282)	\$128,340	(\$273,976)	\$297,036	<b>48,152,257</b>
WESTMORELAND	0.4618	1,433	1,458	<b>11,943,488</b>	<b>12,053,091</b>	0	0	(4,179)	\$23,443	\$0	\$77,931	<b>12,150,287</b>
WISE	0.2372	5,180	5,211	<b>41,652,861</b>	<b>42,043,464</b>	0	250,925	(1,649)	\$118,783	\$0	\$322,762	<b>42,734,285</b>
WYTHE	0.3204	3,754	3,738	<b>27,079,151</b>	<b>27,079,151</b>	0	0	(11,924)	\$75,918	(\$62,562)	\$172,875	<b>27,253,458</b>
YORK	0.3812	13,163	12,268	<b>77,143,583</b>	<b>77,143,583</b>	0	68,015	(25,612)	\$226,847	(\$266,174)	\$185,306	<b>77,331,965</b>
ALEXANDRIA	0.8000	15,898	15,100	<b>53,932,093</b>	<b>53,932,093</b>	0	54,562	(70,770)	\$90,245	(\$65,538)	\$240,727	<b>54,181,319</b>

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BRISTOL	0.3051	2,121	2,095	<b>18,323,166</b>	<b>18,323,165</b>	0	4,396	0	\$43,496	(\$47,892)	\$132,385	<b>18,455,550</b>
BUENA VISTA	0.1893	777	865	<b>7,206,813</b>	<b>7,952,838</b>	0	0	(712)	\$20,954	\$0	\$54,062	<b>8,027,142</b>
CHARLOTTESVILLE	0.6886	4,192	3,966	<b>19,820,137</b>	<b>19,820,137</b>	0	287,589	(3,947)	\$36,903	(\$320,071)	\$91,839	<b>19,912,450</b>
COLONIAL HEIGHTS	0.4156	2,784	2,693	<b>17,896,894</b>	<b>17,896,894</b>	0	0	(7,400)	\$47,021	(\$38,732)	\$111,974	<b>18,009,758</b>
COVINGTON	0.2913	938	954	<b>7,405,012</b>	<b>7,420,703</b>	0	0	0	\$20,209	\$0	\$49,257	<b>7,490,169</b>
DANVILLE	0.2622	5,411	5,322	<b>47,001,045</b>	<b>47,001,046</b>	0	19,836	0	\$117,328	(\$137,164)	\$430,220	<b>47,431,266</b>
FALLS CHURCH	0.8000	2,574	2,427	<b>7,980,606</b>	<b>7,980,605</b>	0	9,489	(663)	\$1,984	(\$10,730)	\$3,694	<b>7,984,379</b>
FREDERICKSBURG	0.5840	3,576	3,371	<b>18,621,201</b>	<b>18,621,201</b>	0	18,978	(1,312)	\$41,907	(\$60,885)	\$106,733	<b>18,726,623</b>
GALAX	0.2775	1,284	1,263	<b>10,266,706</b>	<b>10,266,706</b>	0	0	(3,585)	\$27,274	(\$27,274)	\$86,635	<b>10,349,756</b>
HAMPTON	0.2743	19,030	18,692	<b>143,059,156</b>	<b>143,056,656</b>	0	302,991	(35,315)	\$405,345	(\$668,779)	\$1,062,170	<b>144,123,068</b>
HARRISONBURG	0.3537	6,398	6,034	<b>47,853,304</b>	<b>47,853,304</b>	0	0	(17,938)	\$116,526	(\$116,526)	\$379,192	<b>48,214,558</b>
HOPEWELL	0.2053	3,859	3,861	<b>33,905,983</b>	<b>33,905,983</b>	0	130,709	0	\$91,688	(\$222,397)	\$317,848	<b>34,223,831</b>
LYNCHBURG	0.3668	7,710	7,553	<b>59,095,485</b>	<b>59,095,486</b>	0	12,017	(4,857)	\$142,917	(\$154,934)	\$432,366	<b>59,522,995</b>
MARTINSVILLE	0.2185	1,748	1,782	<b>15,652,661</b>	<b>15,706,540</b>	0	88,988	0	\$41,607	\$0	\$157,691	<b>15,994,826</b>
NEWPORT NEWS	0.2842	26,995	25,709	<b>211,364,244</b>	<b>211,364,244</b>	0	49,809	0	\$549,922	(\$599,731)	\$1,578,691	<b>212,942,935</b>
NORFOLK	0.3059	27,352	26,371	<b>210,474,936</b>	<b>210,474,936</b>	0	195,394	(52,068)	\$546,979	(\$742,373)	\$1,646,006	<b>212,068,874</b>
NORTON	0.2710	778	818	<b>5,994,356</b>	<b>6,304,448</b>	0	0	0	\$17,828	\$0	\$49,185	<b>6,371,461</b>
PETERSBURG	0.2442	3,751	3,720	<b>35,088,533</b>	<b>35,088,533</b>	0	109,967	0	\$84,011	(\$193,978)	\$343,699	<b>35,432,232</b>
PORTSMOUTH	0.2426	13,177	12,826	<b>105,993,006</b>	<b>105,993,006</b>	0	75,463	(20,106)	\$290,301	(\$365,764)	\$865,394	<b>106,838,294</b>
RADFORD	0.2452	1,578	2,474	<b>11,666,777</b>	<b>17,673,285</b>	0	4,775	(3,244)	\$55,808	\$0	\$118,511	<b>17,849,135</b>
RICHMOND CITY	0.4688	23,347	26,457	<b>170,733,062</b>	<b>184,312,001</b>	0	619,989	0	\$419,970	\$0	\$1,553,983	<b>186,905,943</b>
ROANOKE CITY	0.3284	13,342	12,846	<b>107,094,100</b>	<b>107,094,100</b>	0	162,507	(1,351)	\$257,803	(\$420,310)	\$940,513	<b>108,033,262</b>
STAUNTON	0.3877	2,659	2,459	<b>20,107,180</b>	<b>20,107,180</b>	0	3,873	(6,034)	\$44,989	(\$48,862)	\$107,160	<b>20,208,305</b>
SUFFOLK	0.3487	13,812	13,467	<b>94,919,300</b>	<b>94,919,300</b>	0	57,681	(31,905)	\$262,108	(\$284,053)	\$553,103	<b>95,476,235</b>

**Conference Report - Estimated FY 2021 State Distributions to Local School Divisions**

School Division	Key Data Elements			FY 2021 Base Budget (Chapter 56)	FY 2021 HB1800 As Introduced	Technical Updates			Proposed Policy Changes			FY 2021 Conference Report
	2020-22 Comp. Index	FY 2021 Projected ADM (Ch. 56)	FY 2021 Reforecast ADM (HB1800)			Update Governor's School Enrollment	Update VPI Distribution	Update Free School Meals Expansion Participation	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Learning Loss Supplement	
VIRGINIA BEACH	0.4082	66,566	63,777	<b>397,645,576</b>	<b>397,645,576</b>	0	0	(217,290)	\$1,127,857	(\$884,470)	\$1,844,099	<b>399,515,772</b>
WAYNESBORO	0.3652	2,725	2,720	<b>19,398,617</b>	<b>19,398,617</b>	0	132,520	(7,161)	\$51,591	(\$136,747)	\$135,245	<b>19,574,065</b>
WILLIAMSBURG	0.7459	1,007	936	<b>5,563,576</b>	<b>5,563,575</b>	0	0	(19,417)	\$0	\$21,750	\$10,342	<b>5,576,250</b>
WINCHESTER	0.4319	4,271	4,108	<b>29,041,442</b>	<b>29,041,442</b>	0	20,664	(7,052)	\$69,745	(\$90,409)	\$198,137	<b>29,232,527</b>
FAIRFAX CITY	0.8000	2,942	2,844	<b>9,250,840</b>	<b>9,250,840</b>	0	44,489	0	\$16,997	(\$61,486)	\$21,102	<b>9,271,942</b>
FRANKLIN CITY	0.2929	1,004	968	<b>8,620,942</b>	<b>8,620,942</b>	0	6,710	0	\$20,452	(\$27,162)	\$74,715	<b>8,695,657</b>
CHESAPEAKE	0.3486	41,067	38,657	<b>278,229,200</b>	<b>278,229,201</b>	0	59,751	(57,539)	\$752,483	(\$747,785)	\$1,255,457	<b>279,491,568</b>
LEXINGTON	0.3920	658	609	<b>4,008,023</b>	<b>4,008,023</b>	0	0	(290)	\$0	\$325	\$12,563	<b>4,020,620</b>
EMPORIA	0.2228	750	919	<b>6,495,827</b>	<b>7,896,181</b>	0	0	0	\$21,343	\$0	\$70,078	<b>7,987,602</b>
SALEM	0.3641	3,788	3,697	<b>23,749,163</b>	<b>23,749,162</b>	0	0	(10,587)	\$70,242	(\$58,383)	\$113,878	<b>23,864,313</b>
POQUOSON	0.3703	2,115	2,066	<b>12,748,705</b>	<b>12,748,705</b>	0	1,494	(1,735)	\$38,877	(\$38,427)	\$25,925	<b>12,774,839</b>
MANASSAS CITY	0.3611	7,591	7,242	<b>56,839,814</b>	<b>56,839,814</b>	0	10,104	(23,176)	\$138,268	(\$122,412)	\$370,750	<b>57,213,348</b>
MANASSAS PARK	0.2755	3,437	3,394	<b>28,938,192</b>	<b>28,938,192</b>	0	0	(14,307)	\$73,480	(\$57,455)	\$207,433	<b>29,147,343</b>
COLONIAL BEACH	0.3317	569	589	<b>4,782,704</b>	<b>4,904,361</b>	0	3,170	0	\$0	\$0	\$34,732	<b>4,942,263</b>
WEST POINT	0.2614	786	796	<b>5,853,326</b>	<b>5,901,557</b>	0	0	(2,645)	\$17,571	\$0	\$23,240	<b>5,939,723</b>
<b>TOTAL:</b>		<b>1,257,189</b>	<b>1,213,093</b>	<b>\$7,716,337,158</b>	<b>\$7,740,354,231</b>	<b>\$145,636</b>	<b>\$5,080,925</b>	<b>(\$2,500,000)</b>	<b>\$20,108,685</b>	<b>(\$20,730,504)</b>	<b>\$39,999,970</b>	<b>\$7,782,458,943</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

Conference Report - Estimated FY 2022 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 56)	FY 2022 HB1800 As Introduced	Technical		Proposed Policy Changes							FY 2022 Conference Report
	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Reforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Update Sales Tax	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Covington- Allegheny Incentive & Convert Eastern Shore COCA Proposal to Incentive	Increase Full Support COCA Rate to 18%	3 Specialized Student Support Positions per 1,000 Students	Additional Year of High School for Older Special Education Students	
ACCOMACK	0.3374	4,930	4,676	\$37,361,970	\$40,115,386	\$0	\$126,125	\$45,507	(\$171,632)	\$733,039	(\$609,310)	(\$3,445)	\$227,043	\$29,599	\$40,492,312
ALBEMARLE	0.6449	14,469	13,336	60,978,923	61,702,647	4,777	781,774	69,558	(851,332)	1,026,686	(1)	(4,832)	323,619	45,242	63,098,138
ALLEGHANY	0.2819	1,725	1,771	14,194,687	14,753,145	348	45,395	18,677	0	297,116	1,200,000	(1,355)	90,660	12,148	16,416,135
AMELIA	0.3479	1,577	1,520	11,518,471	11,672,573	(7,966)	53,442	14,560	(68,002)	232,530	0	(1,050)	70,342	9,471	11,975,900
AMHERST	0.3141	4,035	3,935	31,098,674	31,536,810	2,836	107,519	39,641	(147,161)	614,552	(1)	(2,883)	190,112	25,783	32,367,208
APPOMATTOX	0.2978	2,235	2,220	17,198,344	17,447,866	964	54,042	22,896	(76,939)	358,021	0	(1,655)	110,640	14,891	17,930,726
ARLINGTON	0.8000	27,168	26,105	79,728,874	81,350,011	13,979	1,804,874	76,691	0	1,286,142	(1)	419,591	392,945	49,880	85,394,111
AUGUSTA	0.3769	9,808	9,781	61,653,948	62,658,903	7,008	312,495	89,518	0	1,240,810	(7)	(6,312)	429,085	58,224	64,789,723
BATH	0.8000	473	493	1,869,632	1,933,605	(4,867)	30,150	0	0	26,918	0	(104)	6,852	942	1,993,497
BEDFORD	0.3132	9,166	8,853	62,544,402	63,439,025	4,968	286,754	89,312	(376,066)	1,294,301	(1)	(6,274)	413,954	58,090	65,204,063
BLAND	0.3380	622	631	4,659,595	4,800,236	466	18,855	0	0	97,397	0	(435)	29,187	3,993	4,949,699
BOTETOURT	0.3975	4,531	4,325	27,453,659	27,839,126	1,423	150,970	38,276	(189,246)	561,498	0	(2,646)	179,856	24,895	28,604,152
BRUNSWICK	0.4290	1,373	1,351	11,502,055	11,657,645	0	63,667	11,331	(74,997)	230,288	(1)	(851)	56,761	7,371	11,951,213
BUCHANAN	0.2975	2,317	2,305	19,190,720	19,477,557	0	64,018	23,790	(87,809)	390,663	0	(1,813)	119,452	15,473	20,001,331
BUCKINGHAM	0.3422	1,985	1,915	15,542,742	15,749,002	(4,757)	59,650	18,507	(78,156)	303,859	(1)	(1,390)	92,824	12,037	16,151,574
CAMPBELL	0.2878	7,530	7,441	54,499,194	55,273,585	3,951	177,982	77,836	(255,818)	1,120,741	(2)	(5,589)	379,741	50,626	56,823,053
CAROLINE	0.3553	4,127	3,993	28,589,309	28,986,838	(25,151)	133,256	37,809	(171,065)	564,409	(1)	(2,730)	179,965	24,591	29,727,920
CARROLL	0.2749	3,401	3,308	27,628,126	28,020,438	2,849	83,168	35,234	(118,402)	569,291	(1)	(2,583)	170,245	22,917	28,783,156
CHARLES CITY	0.5880	537	541	3,639,271	3,679,569	(2,977)	34,943	0	(6,166)	63,097	0	(240)	16,028	2,127	3,786,381
CHARLOTTE	0.2444	1,560	1,590	13,381,835	13,820,273	(7,366)	33,296	17,645	0	288,942	(1)	(1,298)	86,861	11,476	14,249,828
CHESTERFIELD	0.3584	63,398	60,735	398,236,755	403,873,735	21,934	1,686,942	572,378	(2,259,321)	8,176,497	(20)	(40,123)	2,687,420	372,283	415,091,725
CLARKE	0.5729	1,816	1,687	8,887,457	9,000,096	356	94,904	10,584	(105,488)	164,178	0	13,838	50,966	6,883	9,236,317
CRAIG	0.3336	533	503	4,559,268	4,616,079	423	17,632	0	(17,632)	89,165	0	(357)	23,939	3,200	4,732,450
CULPEPER	0.3741	8,596	8,017	56,134,805	56,897,304	3,929	271,213	73,705	(344,918)	1,089,610	(5,274)	100,194	363,603	47,938	58,497,303
CUMBERLAND	0.2978	1,158	1,112	10,469,598	10,609,171	(1,164)	32,313	11,471	(43,784)	215,987	(6)	(865)	57,212	7,462	10,887,797
DICKENSON	0.2471	1,955	1,885	17,132,451	17,372,075	0	39,856	20,843	(60,699)	342,877	0	(1,553)	103,752	13,557	17,830,707
DINWIDDIE	0.2879	4,202	4,085	32,749,149	33,202,489	1,932	94,466	42,724	(137,189)	668,942	(1)	(3,116)	208,578	27,788	34,106,612
ESSEX	0.4636	1,214	1,162	8,489,425	8,599,533	(1,968)	51,631	9,154	(60,785)	155,158	0	(699)	46,739	5,953	8,804,717
FAIRFAX	0.6541	180,902	172,950	782,672,338	792,922,641	69,326	9,702,446	878,714	(10,581,160)	15,031,118	(43)	4,870,620	4,624,465	571,527	818,089,654
FAUQUIER	0.5879	10,893	10,103	51,970,310	52,637,219	4,537	556,472	61,153	(617,625)	983,942	(5)	80,468	290,203	39,775	54,036,139
FLOYD	0.3418	1,718	1,706	12,515,891	12,698,181	(12,160)	60,247	16,493	(76,740)	254,446	0	(1,182)	77,963	10,727	13,027,975
FLUVANNA	0.3940	3,365	3,205	22,644,097	22,948,525	1,243	120,842	28,523	(149,365)	479,178	(7)	(1,933)	131,288	18,552	23,576,846
FRANKLIN	0.3953	6,372	6,030	43,932,609	44,513,987	2,561	241,169	53,556	(294,725)	837,225	(1)	(3,883)	256,029	34,834	45,640,752

Conference Report - Estimated FY 2022 State Distributions to Local School Divisions

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 56)	FY 2022 HB1800 As Introduced	Technical		Proposed Policy Changes							FY 2022 Conference Report
	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Reforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Update Sales Tax	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Covington- Allegheny Incentive & Convert Eastern Shore COCA Proposal to Incentive	Increase Full Support COCA Rate to 18%	3 Specialized Student Support Positions per 1,000 Students	Additional Year of High School for Older Special Education Students	
FREDERICK	0.4120	14,104	13,550	86,407,396	87,599,782	5,591	474,986	117,029	(592,014)	1,754,884	(2)	155,280	563,705	76,118	90,155,359
GILES	0.2695	2,221	2,187	17,747,222	18,007,602	1,515	53,099	23,469	(76,568)	365,037	(1)	(1,692)	113,215	15,265	18,500,940
GLOUCESTER	0.3885	4,948	4,791	31,335,481	31,766,522	2,487	163,357	43,036	(206,392)	620,122	0	(3,020)	202,305	27,992	32,616,409
GOOCHLAND	0.8000	2,510	2,503	7,826,382	7,923,815	607	193,864	2,349	0	111,203	0	(510)	34,154	4,782	8,270,265
GRAYSON	0.3615	1,525	1,467	12,178,581	12,342,872	1,483	54,049	13,757	(67,806)	236,746	(1)	(1,026)	68,532	8,948	12,657,554
GREENE	0.3446	2,868	2,833	20,172,272	20,468,380	1,134	92,456	27,273	(119,729)	393,253	(1)	(1,929)	129,164	17,739	21,007,739
GREENSVILLE	0.2799	1,229	1,100	10,730,438	10,864,142	0	30,188	11,634	(41,823)	184,583	0	(895)	58,978	7,567	11,114,375
HALIFAX	0.3058	4,354	4,319	37,607,321	38,130,380	0	119,865	44,039	(163,904)	775,213	(1)	(3,310)	218,154	28,643	39,149,079
HANOVER	0.4626	16,869	16,105	90,422,675	91,684,583	3,482	643,256	127,123	(770,379)	1,814,714	(1)	(8,738)	594,109	82,683	94,170,832
HENRICO	0.4279	50,629	49,103	308,219,167	312,503,838	15,752	1,767,494	412,630	(2,180,125)	6,010,482	(8)	(29,517)	2,005,756	268,380	320,774,683
HENRY	0.2253	6,902	6,714	59,073,244	59,893,514	0	129,169	76,394	(205,563)	1,187,503	(8)	(5,721)	377,240	49,688	61,502,216
HIGHLAND	0.8000	201	173	1,985,950	1,995,870	280	5,986	0	(5,986)	14,072	0	(111)	7,360	331	2,017,803
ISLE OF WIGHT	0.3964	5,703	5,388	34,979,482	35,464,111	1,808	175,709	47,774	(223,484)	692,049	0	0	223,566	31,073	36,412,607
JAMES CITY	0.5553	10,361	9,858	49,787,138	50,444,225	0	483,687	64,394	(548,081)	953,078	(1)	(4,491)	305,287	41,883	51,739,981
KING GEORGE	0.3703	4,422	4,223	28,307,610	28,707,018	1,823	136,085	39,061	(175,146)	575,411	(1)	0	185,692	25,406	29,495,349
KING & QUEEN	0.4139	789	816	6,479,066	6,674,799	(3,988)	29,015	0	0	133,049	0	(530)	35,402	4,567	6,872,314
KING WILLIAM	0.3407	2,125	1,972	14,613,635	14,823,944	711	56,372	19,101	(75,473)	320,611	(1)	(1,266)	84,772	12,424	15,241,196
LANCASTER	0.7835	928	928	3,708,644	3,796,682	(3,982)	73,845	0	0	49,864	0	(223)	14,897	1,920	3,933,003
LEE	0.1692	2,869	2,841	27,418,420	27,816,822	0	42,952	34,669	(77,621)	573,468	(1)	(2,611)	172,092	22,549	28,582,319
LOUDOUN	0.5466	86,889	82,501	412,844,241	418,639,746	23,845	3,606,146	549,439	(4,155,585)	8,477,850	(4)	3,047,352	2,858,813	357,364	433,404,966
LOUISA	0.5406	4,943	4,820	25,656,012	25,990,672	2,704	220,556	32,525	(222,676)	485,433	0	(2,319)	155,215	21,155	26,683,265
LUNENBURG	0.2561	1,542	1,559	13,740,451	14,086,569	(2,563)	31,789	17,034	0	290,368	(1)	(1,290)	86,118	11,079	14,519,103
MADISON	0.4738	1,603	1,612	9,391,563	9,584,716	1,587	71,394	12,460	0	182,894	0	(882)	58,116	8,104	9,918,390
MATHEWS	0.5162	930	881	5,509,727	5,579,763	715	41,260	0	(41,260)	106,258	0	(444)	29,750	4,073	5,720,115
MECKLENBURG	0.3996	3,859	3,850	26,881,140	27,269,079	(18,241)	128,230	33,952	0	535,636	(1)	(2,540)	172,231	22,083	28,140,430
MIDDLESEX	0.6008	1,100	1,059	6,475,076	6,558,606	(2,635)	57,290	0	(57,290)	129,915	(8)	(455)	30,114	4,038	6,719,574
MONTGOMERY	0.3979	9,955	9,564	62,382,989	63,248,213	3,467	339,670	84,580	(424,250)	1,266,864	(1)	(5,894)	400,681	55,012	64,968,343
NELSON	0.5604	1,394	1,445	7,990,744	8,336,799	(6,728)	84,772	9,332	0	152,328	0	(681)	44,872	6,070	8,626,764
NEW KENT	0.4166	3,352	3,023	19,663,168	19,918,257	705	108,818	25,907	(134,725)	381,871	(1)	(1,788)	121,577	16,850	20,437,471
NORTHAMPTON	0.4696	1,311	1,292	9,491,659	10,145,787	(7,331)	60,828	10,062	(70,890)	167,644	(162,689)	(782)	51,396	6,545	10,200,569
NORTHUMBERLAND	0.7116	1,162	1,179	4,984,180	5,144,920	0	71,654	0	0	80,381	0	(371)	24,775	3,249	5,324,608
NOTTOWAY	0.2597	1,813	1,749	16,276,496	16,504,827	0	42,447	19,014	(61,461)	331,590	(1)	(1,402)	92,268	12,367	16,939,649
ORANGE	0.4105	4,851	4,666	30,634,108	31,051,315	2,152	169,188	40,404	(209,592)	598,829	0	(2,886)	190,349	26,280	31,866,038



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School Division	Key Data Elements			FY 2022 Base Budget (Chapter 56)	FY 2022 HB1800 As Introduced	Technical		Proposed Policy Changes							FY 2022 Conference Report
	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Reforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Update Sales Tax	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Covington- Allegheny Incentive & Convert Eastern Shore COCA Proposal to Incentive	Increase Full Support COCA Rate to 18%	3 Specialized Student Support Positions per 1,000 Students	Additional Year of High School for Older Special Education Students	
PAGE	0.3198	3,189	3,073	23,801,437	24,124,131	2,072	84,408	30,707	(115,115)	464,966	0	(2,243)	150,177	19,972	24,759,075
PATRICK	0.2456	2,337	2,313	19,928,032	20,219,582	0	43,226	25,625	(68,851)	408,768	(1)	(1,876)	123,639	16,667	20,766,779
PITTSYLVANIA	0.2446	8,040	7,725	64,798,302	65,707,969	(40,904)	163,445	85,717	(249,163)	1,329,123	(2)	(6,285)	420,655	55,751	67,466,306
POWHATAN	0.4507	4,282	4,099	23,527,787	23,857,736	703	142,046	33,070	(175,116)	482,702	0	13	150,483	21,509	24,513,146
PRINCE EDWARD	0.3554	1,887	1,834	15,235,626	15,423,176	(1,156)	72,823	17,364	(90,187)	273,468	0	(1,345)	89,959	11,294	15,795,396
PRINCE GEORGE	0.2467	6,149	5,898	45,808,740	46,467,807	6,238	111,794	65,258	(177,052)	941,063	0	(4,574)	306,335	42,445	47,759,315
PRINCE WILLIAM	0.3799	93,065	89,032	611,075,593	619,968,729	60,758	2,640,406	810,934	(3,451,340)	12,840,674	(18)	4,587,889	4,292,785	527,443	642,278,260
PULASKI	0.3235	3,817	3,808	28,818,692	29,235,173	(7,686)	107,620	37,834	(145,454)	590,813	(4)	(2,762)	184,799	24,608	30,024,941
RAPPAHANNOCK	0.7990	705	705	2,933,402	2,979,518	466	70,753	0	0	33,864	0	(5)	418	1,354	3,086,368
RICHMOND	0.3120	1,163	1,213	9,057,350	9,551,268	0	27,436	12,254	0	191,009	0	(907)	60,739	7,970	9,849,769
ROANOKE	0.3660	13,349	13,087	84,191,537	85,430,134	5,353	401,061	121,877	(522,937)	1,803,333	(1)	(8,451)	574,555	79,270	87,884,194
ROCKBRIDGE	0.4506	2,465	2,398	15,063,122	15,265,667	1,327	100,894	19,348	(120,243)	299,788	(1)	(1,383)	91,148	12,585	15,669,130
ROCKINGHAM	0.3799	11,453	10,906	74,109,478	75,100,421	6,866	385,333	99,338	(484,671)	1,442,970	(1)	(7,003)	468,964	64,611	77,076,828
RUSSELL	0.2373	3,475	3,362	30,743,063	31,174,150	(12,782)	67,715	37,665	(105,381)	647,788	(1)	(2,678)	179,229	24,498	32,010,203
SCOTT	0.1899	3,375	3,350	31,155,396	31,634,736	(15,398)	45,474	39,857	(85,330)	678,172	(1)	(2,900)	193,953	25,924	32,514,487
SHENANDOAH	0.3832	5,667	5,472	39,605,523	40,135,713	2,138	194,976	49,572	(244,548)	786,017	(2)	(3,549)	234,084	32,243	41,186,644
SMYTH	0.2228	3,971	3,867	33,705,483	34,188,883	0	73,844	44,146	(117,990)	676,373	(1)	(3,281)	219,510	28,714	35,110,198
SOUTHAMPTON	0.3015	2,570	2,424	21,139,706	21,406,069	(6,568)	58,698	24,872	(83,570)	406,860	0	(1,809)	119,328	16,177	21,940,058
SPOTSYLVANIA	0.3722	23,468	22,602	156,077,650	158,258,891	9,917	714,321	208,426	(922,747)	3,219,497	(14)	279,163	1,013,585	135,563	162,916,602
STAFFORD	0.3470	30,697	29,425	193,233,044	196,054,597	12,115	793,750	282,229	(1,075,980)	4,011,591	(3)	392,887	1,371,483	183,566	202,026,235
SURRY	0.8000	663	616	2,796,741	2,820,138	(4,653)	48,897	0	(48,897)	35,555	0	(135)	8,922	1,177	2,861,004
SUSSEX	0.3492	1,023	992	9,610,792	9,724,631	0	33,753	9,487	(43,240)	175,626	0	(770)	50,669	6,170	9,956,326
TAZEWELL	0.2575	5,291	5,231	42,279,777	42,891,257	1,718	115,213	57,050	(172,263)	892,082	(2)	(4,203)	277,106	37,106	44,095,065
WARREN	0.4432	5,223	4,964	31,600,426	32,018,350	2,366	214,023	40,601	(254,624)	613,548	(1)	54,960	199,463	26,408	32,915,095
WASHINGTON	0.3416	6,700	6,478	47,774,751	48,441,331	(26,703)	191,910	62,646	(254,556)	976,662	(10)	(4,537)	308,177	40,746	49,735,666
WESTMORELAND	0.4618	1,399	1,414	11,845,930	12,125,517	(6,853)	64,386	11,177	0	243,864	(1)	(840)	55,362	7,269	12,499,881
WISE	0.2372	5,058	5,086	41,202,709	42,187,599	(2,705)	98,875	56,986	0	876,044	(2)	(4,170)	275,457	37,064	43,525,148
WYTHE	0.3204	3,681	3,663	26,757,935	27,141,650	2,349	103,857	36,566	(113,149)	556,071	(1)	(2,628)	173,174	23,783	27,921,672
YORK	0.3812	13,339	12,421	77,692,179	78,798,371	5,045	365,859	112,896	(478,755)	1,589,542	(1)	(7,742)	526,396	73,429	80,985,040
ALEXANDRIA	0.8000	16,242	15,440	53,829,710	54,370,674	13,939	1,085,861	45,358	(644,787)	750,808	(1)	268,084	244,362	29,501	56,163,799
BRISTOL	0.3051	2,112	2,083	18,519,928	18,766,138	0	59,339	21,264	(80,602)	352,146	0	(1,592)	104,877	13,831	19,235,401
BUENA VISTA	0.1893	741	823	6,965,866	7,763,353	(1,168)	13,135	9,804	0	165,352	0	(714)	47,099	6,377	8,003,238
CHARLOTTESVILLE	0.6886	4,188	3,957	19,669,785	19,868,180	777	272,019	18,101	(290,121)	272,772	0	(1,323)	87,253	11,773	20,239,431

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	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Reforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Update Sales Tax	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Covington- Allegheny Incentive & Convert Eastern Shore COCA Proposal to Incentive	Increase Full Support COCA Rate to 18%	3 Specialized Student Support Positions per 1,000 Students	Additional Year of High School for Older Special Education Students	
COLONIAL HEIGHTS	0.4156	2,789	2,693	18,029,889	18,276,460	1,457	90,325	23,120	(113,445)	355,094	(1)	(1,680)	114,045	15,037	18,760,413
COVINGTON	0.2913	928	940	7,396,162	7,564,768	0	19,851	9,787	0	159,106	0	(714)	47,049	6,365	7,806,212
DANVILLE	0.2622	5,404	5,337	47,938,941	48,598,258	0	125,389	57,833	(183,222)	915,320	(2)	(4,578)	301,499	37,615	49,848,112
FALLS CHURCH	0.8000	2,576	2,437	7,694,359	7,772,613	131	163,143	0	(163,142)	127,672	(488)	39,009	37,059	4,656	7,980,652
FREDERICKSBURG	0.5840	3,636	3,426	18,872,244	19,108,210	(2,151)	180,560	20,933	(201,494)	337,934	(1,536)	27,639	105,837	13,615	19,589,547
GALAX	0.2775	1,291	1,276	10,550,798	10,693,124	(5,880)	25,124	13,538	(38,663)	206,088	0	(1,033)	68,116	8,805	10,969,220
HAMPTON	0.2743	19,090	18,813	145,114,072	147,186,246	6,956	417,718	200,538	(618,257)	2,922,749	(10)	(14,775)	988,871	130,433	151,220,469
HARRISONBURG	0.3537	6,575	6,207	50,032,959	50,661,078	(29,418)	163,436	58,922	(222,358)	861,531	(4,526)	(4,524)	307,089	38,323	51,829,553
HOPEWELL	0.2053	3,818	3,811	34,218,250	34,714,855	0	64,410	44,487	(108,897)	687,495	(1)	(3,468)	228,459	28,935	35,656,275
LYNCHBURG	0.3668	7,633	7,486	59,166,262	59,933,623	(7,965)	303,786	69,626	(373,411)	1,137,497	(4)	(5,220)	344,132	45,286	61,447,350
MARTINSVILLE	0.2185	1,711	1,754	15,682,799	16,208,165	0	38,016	20,130	0	315,297	(1)	(1,608)	107,562	13,093	16,700,654
NEWPORT NEWS	0.2842	27,034	25,759	214,329,860	217,249,975	0	610,418	270,835	(881,253)	4,083,128	(6)	(20,118)	1,344,468	176,155	222,833,602
NORFOLK	0.3059	27,017	26,078	211,155,002	214,090,911	(85,391)	721,300	265,876	(987,176)	3,980,620	(17)	(19,996)	1,318,114	172,929	219,457,169
NORTON	0.2710	779	817	6,079,294	6,496,643	0	14,499	8,745	0	132,670	0	(1,300)	43,478	5,688	6,700,423
PETERSBURG	0.2442	3,742	3,700	35,938,747	36,410,811	0	79,794	41,081	(120,875)	672,485	(1)	(3,346)	220,145	26,719	37,326,813
PORTSMOUTH	0.2426	13,112	12,794	107,004,565	108,555,178	(32,974)	271,524	142,337	(413,861)	2,079,411	(3)	(10,725)	716,531	92,577	111,399,995
RADFORD	0.2452	1,579	2,465	11,735,808	18,074,038	639	31,170	27,332	0	403,387	0	(1,961)	131,232	17,777	18,683,614
RICHMOND CITY	0.4688	23,511	26,693	174,633,818	194,853,349	0	906,274	208,270	0	3,675,995	(28)	(16,505)	1,101,795	135,462	200,864,612
ROANOKE CITY	0.3284	13,526	13,044	110,577,535	111,999,111	(2,215)	386,899	128,680	(515,579)	1,974,931	(7)	(10,129)	667,227	83,695	114,712,613
STAUNTON	0.3877	2,695	2,495	20,462,682	20,696,364	(9,896)	99,301	22,444	(121,744)	330,874	(1)	(1,631)	109,090	14,598	21,139,398
SUFFOLK	0.3487	13,844	13,519	95,382,875	96,711,068	6,284	428,473	129,326	(557,799)	1,916,728	(2)	(9,268)	611,290	84,116	99,320,216
VIRGINIA BEACH	0.4082	66,446	63,693	396,704,570	402,160,969	42,799	2,207,979	553,666	(2,761,645)	7,728,557	(8)	(38,869)	2,603,126	360,112	412,856,686
WAYNESBORO	0.3652	2,682	2,671	19,248,975	19,607,231	(11,744)	100,576	24,908	0	393,112	(1)	(1,783)	119,276	16,201	20,247,776
WILLIAMSBURG	0.7459	1,011	928	5,505,002	5,540,217	3,825	70,204	0	(70,205)	51,790	0	(242)	16,187	2,254	5,614,030
WINCHESTER	0.4319	4,318	4,169	29,644,915	30,029,255	(11,565)	149,052	34,786	(183,838)	555,596	(1)	49,354	179,006	22,625	30,824,270
FAIRFAX CITY	0.8000	2,904	2,810	8,870,461	8,967,159	0	210,684	8,256	(41,397)	141,034	0	45,757	41,743	5,370	9,378,606
FRANKLIN CITY	0.2929	999	967	8,766,298	8,880,265	0	32,753	10,048	(42,801)	160,068	(1)	(794)	52,331	6,535	9,098,404
CHESAPEAKE	0.3486	41,622	39,219	281,711,323	285,480,438	11,333	1,171,938	375,255	(1,547,193)	5,599,762	(6)	(26,380)	1,792,930	244,072	293,102,149
LEXINGTON	0.3920	656	605	3,975,454	4,033,012	57	19,162	0	(19,162)	82,316	0	(374)	25,017	3,517	4,143,545
EMPORIA	0.2228	686	845	6,081,896	7,573,760	0	17,533	9,642	0	155,366	0	(741)	48,882	6,271	7,810,713
SALEM	0.3641	3,762	3,670	23,599,077	23,932,593	2,085	104,111	34,277	(138,388)	487,683	(1)	(2,406)	161,081	22,295	24,603,330
POQUOSON	0.3703	2,120	2,069	12,697,138	12,887,577	342	61,680	19,137	(80,817)	265,748	0	(1,308)	90,309	12,446	13,255,113
MANASSAS CITY	0.3611	7,679	7,351	58,146,792	58,962,174	4,565	207,471	68,982	(276,453)	1,155,359	(2)	408,046	381,735	44,868	60,956,745

**Conference Report - Estimated FY 2022 State Distributions to Local School Divisions**

School Division	Key Data Elements			FY 2022 Base Budget (Chapter 56)	FY 2022 HB1800 As Introduced	Technical		Proposed Policy Changes							FY 2022 Conference Report
	2020-22 Comp. Index	FY 2022 Projected ADM (Ch. 56)	FY 2022 Reforecast ADM (HB1800)			Update Free School Meals & CEP Eligibility	Update Sales Tax	Increase Infra. & Operations Per-Pupil Amount (Lottery PPA)	Update No Loss (based on actions to left)	Convert 2% Bonus to a 5% Pay Increase	Covington- Alleghany Incentive & Convert Eastern Shore COCA Proposal to Incentive	Increase Full Support COCA Rate to 18%	3 Specialized Student Support Positions per 1,000 Students	Additional Year of High School for Older Special Education Students	
MANASSAS PARK	0.2755	3,377	3,337	<b>28,915,356</b>	<b>29,321,241</b>	2,818	67,139	35,514	(102,652)	604,503	(1)	209,260	198,434	23,099	<b>30,359,355</b>
COLONIAL BEACH	0.3317	561	561	<b>4,774,144</b>	<b>4,867,709</b>	0	14,747	0	0	97,370	0	(414)	27,675	3,581	<b>5,010,667</b>
WEST POINT	0.2614	784	793	<b>5,830,723</b>	<b>5,983,796</b>	521	14,327	8,601	0	134,058	0	(597)	40,610	5,595	<b>6,186,911</b>
<b>TOTAL:</b>		<b>1,262,627</b>	<b>1,218,331</b>	<b>\$7,746,574,793</b>	<b>\$7,885,957,224</b>	<b>\$0</b>	<b>\$45,709,900</b>	<b>\$9,919,468</b>	<b>(\$49,832,441)</b>	<b>\$153,659,071</b>	<b>\$415,858</b>	<b>\$14,574,692</b>	<b>\$49,494,559</b>	<b>\$6,500,000</b>	<b>\$8,116,398,331</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis, except for the \$6.5 million in ESSER II State set-aside provided for one additional year of high school for older special education students.