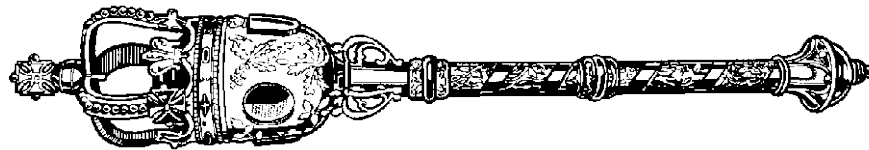


**Summary**  
of  
*Proposed Committee  
Resources & Budget  
Adjustments*



*House Bill 1800*

February 10, 2021

## House Appropriations Committee Resource Amendments to HB 1800

<u>Summary Recommended Revenue Adjustments</u>	HB 1800 FY 2021	HB 1800 FY 2022	FY 2020-2022 Biennium
Unappropriated Balance - as Introduced	1,488,436,226	<b>(1,437,294,123)</b>	<b>51,142,103</b>
Changes to Resources	(9,422,323)	173,436,684	164,014,361
Net Spending	(221,260,653)	427,466,978	206,206,325
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<b>Ending Balance/Unappropriated Balance</b>	<b>1,700,274,556</b>	<b>(1,691,324,417)</b>	<b>8,950,139</b>
 <u>BALANCES/REVENUES/TRANSFERS</u>			
<b>Additions to Balances</b>			
Legislative Carryforward Balances	5,911,271	0	5,911,271
FY 2022 Q1/Q2 Unallotment of Medicaid GF from eFMAP	0	237,586,684	237,586,684
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<b>Subtotal-Balances</b>	<b>5,911,271</b>	<b>237,586,684</b>	<b>243,497,955</b>
 <b>Changes to Revenues</b>			
Additional Tax Revenue - E-Filing Threshold	100,000	550,000	650,000
Conformity - Legislation	(9,000,000)	(69,700,000)	(78,700,000)
Conformity - PPE at 25k for individuals	(25,000,000)	(11,000,000)	(36,000,000)
Rebuild Virginia and EIDL Subtraction	(1,100,000)	(500,000)	(1,600,000)
HB 2185 - Sales Tax Exemption for PPE	(6,000,000)	(8,000,000)	(14,000,000)
HB 2337 - Income Tax Subtraction for 100% disabled veterans	0	(3,200,000)	(3,200,000)
Sports Betting	0	11,700,000	11,700,000
<hr style="border-top: 1px dashed black;"/>			
<b>Subtotal-Revenues</b>	<b>(41,000,000)</b>	<b>(80,150,000)</b>	<b>(121,150,000)</b>
 <b>Changes to Transfers</b>			
ABC Profits Forecast	20,000,000		20,000,000
ABC Property Transfer to VCU - Washes		16,000,000	16,000,000
OAG: Consumer Affairs Revolving Fund	5,666,406	0	5,666,406
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<b>Subtotal-Transfers</b>	<b>25,666,406</b>	<b>16,000,000</b>	<b>41,666,406</b>
 <b>Committee Resource Adjustments</b>			
	<b>(9,422,323)</b>	<b>173,436,684</b>	<b>164,014,361</b>