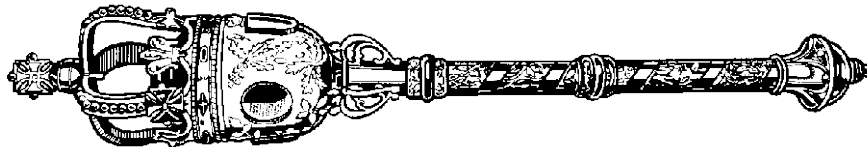


*Report of the
House Appropriations
Subcommittee*

on

Capital Outlay



House Bill 1800

February 10, 2021

REPORT OF THE SUBCOMMITTEE

on

CAPITAL OUTLAY

Mr. Chairman and Members of the Committee:

On behalf of the Capital Outlay Subcommittee, I am pleased to offer budget recommendations that continue to move forward using the process established in 2008 which brought sound business practices to the capital outlay area.

Therefore, the Subcommittee recommends the following:

- \$220.0 million in Virginia College Building Authority bonds for four previously authorized, fully planned projects that and are ready to proceed to construction. These projects will complete the planning projects authorized in the 2016 capital program;
- \$58.3 million in Virginia College Building Authority bonds to supplement two existing projects – one at George Mason and one at the Virginia Institute of Marine Science; and,
- \$4.6 million in Virginia College Building Authority bonds and \$2.0 million from nongeneral fund sources to upgrade the East Campus Steam Plant at James Madison University.

The Subcommittee's recommendations also provide for significant investment in water quality projects recommending \$150.0 million in Virginia Public Building Authority bonds to begin funding the state share of the Enhanced Nutrient Removal Certainty Program in House Bill 2129 adopted by this Committee.

The Subcommittee recommends \$27.0 million from the general fund for the following:

- \$10.0 million to allow nine projects to begin project planning as contemplated in the process established in 2008;
- \$16.0 million to allow Virginia Commonwealth University to acquire the ABC property. These funds will ultimately be returned in the form of ABC profit transfers; and,
- \$1.0 million to allow the Department of Conservation and Recreation to acquire the Newton Neck property to develop a public park.

The Subcommittee also recommends the reimbursement of Middle River Jail, as required by Code, since the project has been approved by the Board of Corrections.

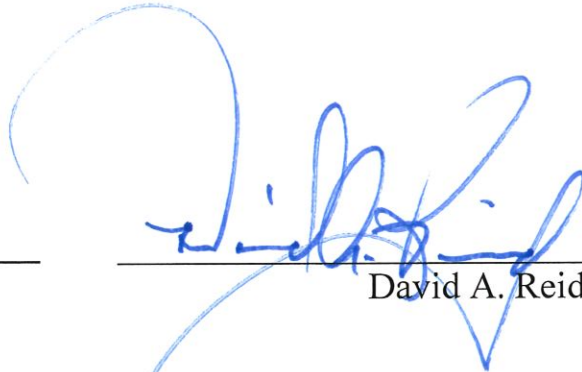
Finally, Mr. Chairman, the Subcommittee found a creative solution to enhance our economic development efforts. The Subcommittee recommends repurposing \$19.0 million in Virginia College Building Authority bonds previously authorized in 2016 for the Commonwealth Center for Advance Logistics (CCALS). The bonds will allow for the acquisition of the Commonwealth Center for Advanced Manufacturing (CCAM) building and for the creation of a high-performance cloud computing center. The high performance computing capability would be new for Virginia and would be made available not only to CCAM and CCALS but also to higher education institutions providing access to advanced digital tools and knowledge. This capability has been used in other states to attract technology companies and jobs.

The details of the Subcommittee's report are contained in the attachments, and we hope it will be your pleasure to adopt the report.

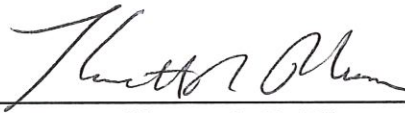
Respectfully Submitted by the House Appropriations Subcommittee on Capital Outlay:



C. E. Hayes, Jr., Chair



David A. Reid



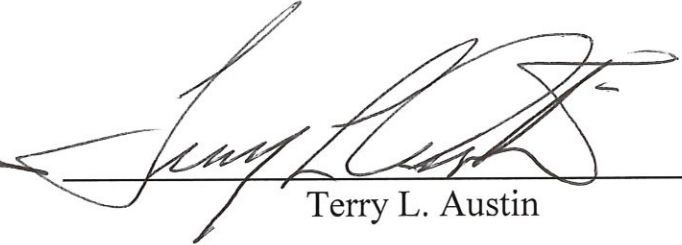
Kenneth R. Plum



Barry D. Knight



Paul E. Krizek



Terry L. Austin



Chris L. Hurst



James W. Morefield

**House Bill 1800
Amendments**

2020-22 BIENNIAL TOTAL

| General Fund | Nongeneral Fund |
|-------------------------|----------------------------|
|-------------------------|----------------------------|

CAPITAL OUTLAY

Treasury Board

| | | |
|--|--|----------|
| Middle River Jail Expansion and Renovation | | Language |
|--|--|----------|

James Madison University

| | | |
|-------------------------|--|-------------|
| East Campus Steam Plant | | \$6,579,237 |
|-------------------------|--|-------------|

Virginia Commonwealth University

| | | |
|----------------------|--------------|----------|
| Acquire ABC Property | \$16,000,000 | Language |
|----------------------|--------------|----------|

Science Museum of Virginia

| | | |
|-------------------|--|-------------|
| Urban Green Space | | \$7,506,000 |
|-------------------|--|-------------|

Department of Conservation and Recreation

| | | |
|------------------------------|-------------|----------|
| Acquire Newton Neck Property | \$1,000,000 | Language |
|------------------------------|-------------|----------|

Central Capital Outlay

| | | |
|---------------------|----------|-----------|
| Maintenance Reserve | Language | \$750,000 |
|---------------------|----------|-----------|

| | | |
|----------------------|--------------|----------|
| Adjust Planning Pool | \$10,000,000 | Language |
|----------------------|--------------|----------|

| | | |
|----------------------------|----------|---------------|
| VCBA Bond Pool Adjustments | Language | \$220,000,000 |
|----------------------------|----------|---------------|

| | | |
|-------------------------------|----------|-----|
| 2021 Capital Pool - CCAM / C4 | Language | \$0 |
|-------------------------------|----------|-----|

| | | |
|--|----------|-------------|
| 2021 Capital Pool - NSU Pre-school Academy | Language | \$1,242,850 |
|--|----------|-------------|

| | | |
|----------------------------------|----------|--------------|
| Project Supplements - GMU & VIMS | Language | \$58,250,000 |
|----------------------------------|----------|--------------|

| | | |
|--|----------|---------------|
| HB 2129 Nutrient Removal Certainty Program | Language | \$150,000,000 |
|--|----------|---------------|

| | | |
|--|----------|-----|
| State Police Project Title (Technical) | Language | \$0 |
|--|----------|-----|