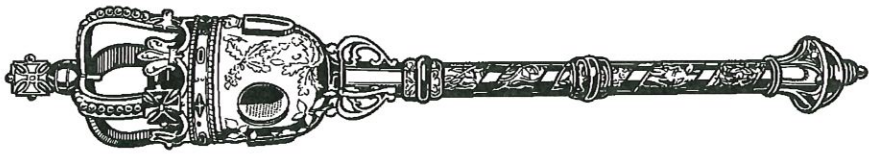
Report of the House Appropriations Subcommittee

on

General Government & Capital Outlay



House Bill 1700

February 3, 2019

REPORT OF THE SUBCOMMITTEE
on
GENERAL GOVERNMENT & CAPITAL OUTLAY

Mr. Chairman and Members of the Committee:

I am pleased to present to you today the recommendations of the General Government & Capital Outlay Subcommittee. Consistent with the guidance we received from our Chairman, the Subcommittee approached its work this session with the goals of maintaining a structurally balanced budget, while continuing to address the priorities of the House of Delegates.

Mr. Chairman, in the area of capital, the Subcommittee's recommendations make progress on the backlog of projects approved in your 2016 capital program legislation. Specifically, the Subcommittee recommends about $780 million to address several major projects, most significantly, the replacement of the Central State Hospital. In addition, the Subcommittee is pleased to be able to provide funding for other major projects including the renovation of Alderman Library at UVA, the construction of the STEM Lab Building at VCU, and IT Infrastructure at George Mason. Staff will review the details of the project pool.

Mr. Chairman, the Subcommittee also recommends $45.8 million as the first of a four-year replacement phase-in of the STARS Radio System. In addition, two major projects involving Virginia Tech are include in the Subcommittees recommendations-the Innovation Campus and the Data and Decision Science Building. Both projects will support the tech talent pipeline degree production needs for Amazon and beyond.

Mr. Chairman, the Subcommittee is also recommending language to require the Department of General Services (DGS), with oversight from the Joint Legislative Audit and Review Commission, to review the statute of limitations policy on state contracts for construction services. The language requires DGS to consult with governmental bodies and representative from the private sector construction community. DGS will report its findings and recommendations before the next session, so we can address this issue properly.

In the area of general government, much of the work of the Subcommittee involved identifying areas within its purview where legislation or strategic

investments were needed to improve the core operations of government. With this goal in mind, the Subcommittee is recommending $1.5 million to fund 32 positions within the offices of our Commonwealths' Attorney which will fund 20% of the position shortfall based on the Compensation Board's staffing standards. The Subcommittee is also recommending $400,000 from the general fund pursuant to the adoption of House Bill 1668 which is a comprehensive effort to improve the management of government contracts through increased oversight by agencies with the most experience negotiating and managing contracts. The recommendations also include $1.3 million from the general fund in funding actions for the Department of Elections, most of which is targeted to address deficiencies identified in the recent JLARC study.

The details of the Subcommittee's report are contained in the attachments. Committee staff will now review our recommendations in greater detail, Mr. Chairman, Members of the Committee, we hope it will be your pleasure to adopt the report.

Respectfully Submitted by the House Appropriations Subcommittee on General Government & Capital Outlay:

Luke E. Torian, Chairman

Riley E. Ingram

Charles D. Poindexter

Barry D. Knight

Christopher P. Stolle

Terry L. Austin

Roslyn C. Tyler

C. E. Hayes, Jr.

House Bill 1700 General Government Amendment	General Fund	Nongeneral Fund	FTEs
Legislative Department			
General Assembly			
Funding for House Clerk's Office Operations	$2,263,996	$0	0.00
Funding for Interpreters to Support Members of the House of Delegates	$100,000	$0	0.00
Capitol Police			
Funding for Capitol Police Career Development Program	$200,000	$0	0.00
Division of Legislative Services			
DLS - Earmark Year End Balances For 2021 Redistricting Cost	Language		
Joint Legislative Audit and Review Commission			
JLARC Funding to Analyze Proposals for Expanding Legalized Gaming in Virginia	$200,000	$0	0.00
Legislative Department Reversion Clearing Account			
Revert Legislative Agency Balances	Language		
Commemoration of 100th Anniversary of Women's Right to Vote	$495,000	$0	0.00
Judicial Department			
Supreme Court			
Expand Workgroup Examining Impact of Body Cameras on Employee Workload	Language		
Executive Offices			
Office of Attorney General and Department of Law			
OAG - Clarify Policy Concerning Legal Representation	Language		
Adjust NGF Appropriation for Revolving Trust Fund	$0	($1,000,000)	0.00
Secretary of the Commonwealth			
Strike Proposed Funding for Census Outreach	($1,500,000)	$0	0.00
Office of Administration			
Compensation Board			
Commonwealth's Attorneys - Fund 20% of Staffing Standards Need	$747,808	$0	0.00
Department of General Services			
HB 2026 - Impact on DCLS	$0	$133,000	0.00
HB 1668 - High Risk Contracts Impact on DGS	$0	$487,799	4.00
Department of Elections			
Eliminate Funding Proposed For Voter Referendum on Equal Rights Amendment	($160,000)	$0	0.00
Explore Replacement of VERIS System	Language		
HB 2760 - Require GIS Maps Be Used for Redistricting Local Elections	$261,265	$0	1.00
Virginia Information Technologies Agency			
HB 1668 - High Risk Procurement Impact on VITA	$0	$800,000	4.00
Office of Finance			
Secretary of Finance			
Transfer Funding for Analysis of Gaming Governance to JLARC	($175,000)	$0	0.00
Department of Accounts			
Modify Language Regarding New Systems	Language		
Department of Accounts Transfer Payments			
Adjust Funding for Revenue Reserve	($529,070,000)	$0	0.00
Department of Taxation			
Administrative Funding Pursuant to HB 2529	$1,017,712	$0	10.00
Central Appropriations			
Central Appropriations			
HB 1668 High Risk Contracts - Provide Funding for Increase VITA Charges	$400,000	$0	0.00
Strike New Funding to Study Paid Family Leave	($250,000)	$0	0.00
Part 3 - Miscellaneous			
Interfund Transfers			
Transfer VASAP Balances	Language		
Reflect Transfers from OAG Revolving Fund	Language		

House Bill 1700 CAPITAL OUTLAY Amendment	General Fund	Nongeneral Fund
Department of General Services		
Statute of Limitations		Language
Fund Source Technical Change	(2,000,000)	2,000,000
Acquire Commonwealth Center for Advanced Mfg.		11,392,000
Department of Transportation		
Eliminate Proposed Land Transfer		Language
George Mason University		
Demolish Arlington Original Building		7,500,000
James Madison University		
Property Exchange		310,000
Norfolk State Newport University		
IT Infrastructure		1,400,000
University of Virginia		
Gilmer Hall Supplement		10,200,000
Virginia Commonwealth University		
Acquire Property		Language
Change Funding Source (Technical)		Language
Virginia Polytechnic Institute and State University		
Innovation Campus Technical Changes		Language
Data and Decision Science Building		79,000,000
Roanoke Higher Education Authority		
Fund Source Technical Change	(328,000)	328,000
Frontier Culture Museum of Virginia		
Crossing Gallery Planning Supplement		4,000,000
Gunston Hall		
Fund Source Technical Change	(375,000)	375,000
Department of Behavioral Health and Developmental Services		
Southwest Virginia Training Center Property Conveyance		Language
Department of Conservation and Recreation		
High Bridge State Park Land Acquisition		Language
Belle Isle State Park		200,000
Department of Juvenile Justice		
Remove Proposed Project	(432,000)	
Department of State Police		
STARS Radio		(92,151,000)
Fund Source Technical Change and Land Acquisition	(725,000)	1,000,000
Central Capital Outlay		
Frontier Culture Technical Language		Language
Remove Capital Planning	(29,591,000)	
Beaumont Property		Language
STEM Class Lab Language		Language

Capital Outlay Pool Adjustments		678,380,000
Remove Proposed Bonds		(80,000,000)
Seat of Government		Language
Part IV		
Seat of Government Traffic and Pedestrian Safety		Language
Level II Authority Procurement Technical Change		Language
Level III Authority Procurement Technical Change		Language
GRAND TOTAL	(33,451,000)	623,934,000