Report of the House Appropriations Subcommittee

on

Public Safety

House Bill 1700

February 3, 2019

REPORT OF THE SUBCOMMITTEE
on
PUBLIC SAFETY

Mr. Chairman and Members of the Committee:

The Public Safety Subcommittee has always maintained a focus on the need to make the Commonwealth's communities and, by extension, its citizens, safer. And, this year has been no exception. This Session we are fortunate to have additional resources – provided by Virginia's continued economic growth – to make key investments in the Commonwealth's public safety. I am pleased to announce that, taken as a whole, the Public Safety Subcommittee's recommendations reflect a total increase of more than $40 million relative to the budget passed last year for the agencies under the Subcommittee's purview.

An issue of primary importance for the Subcommittee when putting together its recommendations was investing in the safety and security of the Commonwealth's public schools. This past year, I and several members of this Committee had the honor of serving on the House Select Committee on School Safety. Through the Select Committee's work, we learned that while Virginia is in many respects a national leader in school safety, there were several areas in which the Commonwealth's programs and policies could be strengthened.

I am happy to report that the Subcommittee's report includes several items related to the recommendations of the Select Committee. The largest single recommendation is to increase the amount available for School Resource Officer Incentive grants by $3.0 million in Fiscal Year 2020. This will enable the Commonwealth to continue the commitment made by this Committee last Session to increase support for this program, and in addition, providing enough new grant funding for more than 40 new schools resource officers to serve Virginia's public schools.

The Subcommittee also recommends investing an additional $3.6 million in the Virginia Center for School and Campus Safety. This investment will bolster the Center's capacity to provide school safety training to Virginia schools and communities, school resource officers, and threat assessment teams. This investment will also leave the Center better positioned to research and develop Virginia-specific best practices to improve the safety of our public schools. All

told, the subcommittee's report represents the largest single-year infusion of new funds for the Center since its establishment.

In order to meet our constitutionally-mandated responsibilities for the providing adequate health care to those confined in our correctional institutions, the largest portion of new spending recommend by the Subcommittee are for medical services in the Department of Corrections. The Subcommittee recommends $12.9 million over the biennium be provided to increase the level of care provided in Fluvanna Women's Correctional Center, in addition to $5.4 million for increased medical costs at the Department's other correctional facilities. The Subcommittee also recommends $9.6 million in Fiscal Year 2020 for the Department to procure and begin the implementation of an electronic health records system. Investing in electronic health records will allow the Department to better manage its medical services, and better insure inmates are receiving needed care.

The Subcommittee also recommends $1.2 million be provided for the Department of Corrections to expand its Community Corrections Alternative Program. The program provides a needed alternative to incarceration for probationers who violate the conditions of their release, and where such individuals can receive the substance abuse treatment needed to help keep them from being re-incarcerated. With this recommendation, the Subcommittee continues its support for initiatives at the Department which help to preserve Virginia's lowest-in-the-nation recidivism rate.

The Subcommittee has a number of other recommendations, which Committee staff will review in more detail momentarily.

With that, Mr. Chairman, the report of the Subcommittee is now before you and the members of the Committee. I hope it will be the Committee's pleasure to adopt the Subcommittee's report.

Respectfully Submitted by the House Appropriations Subcommittee on Public Safety:

Barry D. Knight, Chairman

Christopher K. Peace

T. Scott Garrett

*I object to Item 3-1.01 #3h

L. Nick Rush

Terry L. Austin

Delores L. McQuinn

*I object to Item 3-1.01 #31t
* No discussion on Transitional Recovery center

Roslyn C. Tyler

Paul E. Krizek

Budget Amendment Recommendations

HB 1700 Amendment	2018-20 BIENNIAL TOTAL General Fund	Nongeneral Fund	FTE
JUDICIAL DEPARTMENT			
Office of the Executive Secretary			
Revert Criminal Fund Balance	Language		
Uses of Attorney Wellness Fund	Language		
Virginia State Bar			
Civil Defense Housing Attorneys	(2,625,000)		
PUBLIC SAFETY AND HOMELAND SECURITY			
Department of Corrections			
Military Medics and Corpsmen Program	(520,496)		(5.00)
Offender Medical Improvement Plan	Language		
Corrections Special Reserve Fund	357,202		
Department of Criminal Justice Services			
Active Shooter Training	Language		
Expand Training for School Resource Officers	Language		
Expand Threat Assessment Team Training	Language		
Expand K-12 Public School Safety Training	Language		
School Climate Survey	Language		
Sex Trafficking Response Coordinator	145,000		1.00
Law Enforcement Records Management System	(184,992)		
Jail Mental Health Pilot Program	(2,500,000)		
School Resource Officer Incentive Grant Program	3,000,000		
School Safety App Pilot Program	300,000		
New Training Funding	(30,000)		
Department of Emergency Management			
Proposed New Funding	(1,306,136)		
Military Affairs			
Cyber Security Assessments	(150,000)		
Department of State Police			
"Extreme Risk" Legislation Funding	(471,489)		
Universal Background Check Funding	(392,356)		(7.00)
Address Fingerprinting Case Backlog	621,814		6.00
VETERANS AND DEFENSE AFFAIRS			
Secretary of Veterans and Defense Affairs			
Camp Pendleton Gate Hardening		5,000,000	
Extend Grant Agreement	Language		
Encroachment Grants	Language		
Department of Veterans Services			
Proposed New Positions	(1,594,692)		(17.00)
Angel Wings for Veterans Program	24,000		
Proposed Deputy Director Position	(140,000)		(1.00)
Central Accounts			

Budget Amendment Recommendations

HB 1700 Amendment	2018-20 BIENNIAL TOTAL General Fund	Nongeneral Fund	FTE
JUDICIAL DEPARTMENT			
DOC Procurement of Electronic Health Records System	3,000,000		
PART 3			
Interfund Transfers			
Additional ABC Profit Transfer	Language		
Increased ABC Distillers' Commission	Language		
ABC Profit Impact of 10am Sunday Openings	Language		
PART 4			
Special Conditions and Restrictions on Expenditures			
Body Worn Camera Moratorium	Language		
Total - Spending Actions	**(2,467,145)**	**5,000,000**	**(23.00)**

Item 38 #1h

Judicial Department

Supreme Court — Language

Language:

Page 34, after line 9, insert:
"Q. On or before June 30, 2019, the Director, Department of Planning and Budget, shall authorize the reversion to the general fund of $4,500,000 the first year from the balances of the Criminal Fund."

Explanation:

(This amendment directs the reversion of $4.5 million to the general fund from the carryforward balances of the Criminal Fund.)

Item 38 #2h

Judicial Department

Supreme Court — Language

Language:

Page 34, line 5, strike "including but not limited to preventing" and insert "to prevent".

Explanation:

(This amendment clarifies that the authorized uses of the proposed Attorney Wellness Fund are restricted to services addressing substance abuse and behavioral health disorders among the individuals served through the program.)

Item 49 #1h

Judicial Department	**FY18-19**	**FY19-20**	
Virginia State Bar	$0	($2,625,000)	GF

Language:

Page 42, line 4, strike "$14,766,473" and insert "$12,141,473".
Page 42, line 21, unstrike "$4,350,000" and strike "$6,975,000".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for additional civil defense housing attorneys. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation

expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately $1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 390 #1h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Corrections	($173,499)	($346,997)	GF
	0.00	-5.00	FTE

Language:

Page 421, line 27, strike "$1,014,684,958" and insert "$1,014,511,459".
Page 421, line 27, strike "$1,013,884,498" and insert "$1,013,537,501".
Pages 423, strike lines 37 through 41.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to implement the Military Medics and Corpsmen Program at the Department of Corrections. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately $1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 391 #1h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Corrections	$0	$357,202	GF

Language:

Page 423, line 43, strike "$110,514,949" and insert "$110,872,151".
Page 426, line 33, strike "$300,000" and insert "$707,202".
Page 426, strike lines 38 through 44.
Page 426, after line 37, insert:
"1. House Bill 1874 -- $50,000
2. House Bill 1911 -- $50,000
3. House Bill 1941 -- $50,000
4. House Bill 2087 -- $50,000
5. House Bill 2470 -- $207,235

6. House Bill 2528 -- $149,967
7. House Bill 2586 -- $50,000
8. House Bill 2642 -- $50,000."

Explanation:

(This amendment increased to a total of $657,202 the second year from the general fund the deposit in the Corrections Special Reserve Fund, reflecting the estimated bedspace impact of nine House Bills affecting criminal sentencing. The introduced budget included $300,000 for this purpose.)

Item 391 #2h

Public Safety and Homeland Security

Department of Corrections — Language

Language:

Page 426, after line 44, insert:
"S. The Director, Department of Corrections, consistent with the December 4, 2018 recommendations of the Joint Subcommittee on Mental Health Services in the 21st Century, shall develop policies to improve the exchange of offender medical information, including electronic exchange of information for telemedicine, telepsychiatry, and electronic medical chart access by health care providers. The Director shall provide a report detailing its policies and implementation plan to to the Joint Subcommittee no later than October 1, 2019."

Explanation:

(This amendment requires the Department of Corrections to develop improved policies related to the exchange of offender medical information, and report its policies and implementation plan to the Joint Subcommittee on Mental Health in the 21st Century no later than October 1, 2019.)

Item 392 #2h

Public Safety and Homeland Security

Department of Criminal Justice Services — Language

Language:

Page 427, line 19, before "The Director" insert "A."
Page 427, after line 33, insert:
"B. Included in the amounts appropriated for this item is $280,000 the second year from the general fund for the Department to provide annual trainings on active shooter scenarios to school and community personnel."

Explanation:

(This amendment specifies that $280,000 the second year from the general fund and one position included in the introduced budget be used by the Department of Criminal Justice Services to provide annual active shooter trainings to school and communities, consistent with the recommendations of the House Select Committee on School Safety.)

Item 392 #3h

Public Safety and Homeland Security

Department of Criminal Justice Services — Language

Language:

Page 427, line 19, before "The Director" insert "A."
Page 427, after line 33, insert:
"B. Included in the amounts appropriated for this item is $427,630 the second year from the general fund for oversight and management of the school resource officer and school security officer certification and training programs, the provision of basic training courses for school resource officers and school personnel, and development and update Virginia-specific training resources for school resource officers and school security officers."

Explanation:

(This amendment specifies that $428,000 the second year from the general fund and one position included in the introduced budget be used by the Department of Criminal Justice Services to provide additional training to school resource officers and school security officers, consistent with the recommendations of the House Select Committee on School Safety.)

Item 392 #4h

Public Safety and Homeland Security

Department of Criminal Justice Services — Language

Language:

Page 427, line 19, before "The Director" insert "A."
Page 427, after line 33, insert:
"B.1. Included in the amounts appropriated for this item is $595,630 the second year from the general fund for the purpose of expanding training provided to members of threat assessment teams.
2. Included in the amounts appropriated for this item is $125,000 the second year from the general fund for the development of a case management tool for use by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019 Session of the General

Assembly."

Explanation:

(This amendment specifies that $721,000 the second year from the general fund and one position included in the introduced budget be used by the Department of Criminal Justice Services to expand training provided to local threat assessment team members, consistent with the recommendations of the House Select Committee on School Safety. The amendment also provides for the development of a threat assessment team case management system, consistent with the provisions of House Bill 1734.)

Item 392 #5h

Public Safety and Homeland Security

Department of Criminal Justice Services — Language

Language:

Page 427, line 19, before "The Director" insert "A. "
Page 427, after line 33, insert:
"B. Included in the amounts appropriated for this item is $1,336,780 the second year from the general fund to enhance school safety training provided to Virginia school personnel, to include hosting live trainings and conferences, developing online training and curricula, and developing Virginia-specific school safety resources."

Explanation:

(This amendment specifies that $1.3 million the second year from the general fund and six positions included in the introduced budget be used by the Department of Criminal Justice Services to enhance and expand the school safety training provided by the Department of Criminal Justice Services to Virginia school personnel, consistent with the recommendations of the House Select Committee on School Safety.)

Item 393 #1h

Public Safety and Homeland Security

Department of Criminal Justice Services — Language

Language:

Page 427, after line 43, insert:
"Included in the amounts appropriated for this item is $515,630 the second year from the general fund for the ongoing costs of conducting the School Climate Survey, and to allow the Center for School and Campus Safety to collect, analyze, and report on Virginia school safety data."

Explanation:

(This amendment specifies that $516,000 the second year from the general fund and one position included in the introduced budget be used by the Department of Criminal Justice Services to continue support of the School Climate Survey, and to enhance the ability of the Center for School and Campus Safety to collect, analyze, and report on Virginia school safety data, consistent with the recommendations of the House Select Committee on School Safety.)

Item 393 #2h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Criminal Justice Services	$0 0.00	$145,000 1.00	GF FTE

Language:

Page 427, line 36, strike "$1,072,877" and insert "$1,217,877".
Page 427, after line 43, insert:
"Included in the appropriation for this item is $145,000 the second year from the general fund for the sex trafficking coordination activities of the Department, pursuant to the provisions of House Bill 2576 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides $145,000 the second year from the general fund for the Department of Criminal Justice Services to designate a Sex Trafficking Response Coordinator position to develop a statewide response plan to address sex trafficking in Virginia, pursuant to House Bill 2576. This is a recommendation of the Virginia State Crime Commission.)

Item 393 #3h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Criminal Justice Services	$0	($184,992)	GF

Language:

Page 427, line 36, strike "$1,072,877" and insert "$887,885".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Department of Criminal Justice Services to pay fees associated with the purchase of additional servers for its law enforcement records management system. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast

presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately $1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 395 #1h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Criminal Justice Services	$0	($2,500,000)	GF

Language:

Page 427, line 52, strike "$109,826,612" and insert "$107,326,612".
Page 431, line 20, strike "and $2,500,000".
Page 431, line 21, strike "the second year".
Page 431, line 22, after "Assembly." strike the rest of the line.
Page 431, strike lines 23 and 24.

Explanation:

(This amendment removes second-year funding included in the introduced budget to extend jail mental health pilot programs for an additional 12 months. The amendment also removes new language included in the budget authorizing expansion of the pilot program to additional sites.)

Item 395 #2h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Criminal Justice Services	$0	$3,000,000	GF

Language:

Page 427, line 52, strike "$109,826,612" and insert "$112,826,612".
Page 430, line 14, strike "$1,700,000" and insert "$4,700,000".

Explanation:

(This amendment increases the general fund appropriation for the School Resource Officer Incentive Grant Fund by $3.0 million the second year. With this amendment, the amount provided for the fund would increase to a total of $4.7 million the second year. This is a recommendation of the House Select Committee on School Safety.)

Item 395 #3h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Criminal Justice Services	$0	$300,000	GF

Language:

Page 427, line 52, strike "$109,826,612" and insert "$110,126,612".
Page 431, after line 39, insert:
"L.1. Out of the amounts appropriated for this item, $300,000 the second year from the general fund is provided to establish a two-year pilot program in three Virginia school divisions to assess the effectiveness of a mobile school safety communications platform. The Department of Criminal Justice Services shall administer the pilot program and distribute grants in the amount of $100,000 to each participating school division. Pilot programs shall be established at, and funds disbursed to, Chesterfield County Public Schools, Pulaski County Public Schools, and Newport News Public Schools.

2. Each participating school division shall notify the Department no later than September 1, 2019, of their intention to enter into a contract with a mobile school safety communications platform provider. The Department shall develop a list of items to be reviewed and evaluated by the school divisions using the mobile school safety communications platform, and shall prescribe a standardized report format for reporting data from the proposed platform to the Department in order to ensure that it meets the intended objectives of this program.

3. The Department shall submit findings from the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees no later than June 30, 2020, and annually thereafter."

Explanation:

(This amendment provides $300,000 the second year from the general fund for the Department of Criminal Justice services to provide grants to three school divisions for pilot programs assessing the effectiveness of mobile school safety communications platforms. This was a recommendation of the House Select Committee on School Safety.)

Item 395 #4h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Criminal Justice Services	$0	($30,000)	GF

Language:

Page 427, line 52, strike "$109,826,612" and insert "$109,796,612".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Department of Criminal Justice Services to provide community policing training. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately $1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 399 #1h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Emergency Management	$0	($1,306,136)	GF

Language:

Page 433, line 19, strike "$27,914,419" and insert "$26,608,283".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for activities at the Virginia Department of Emergency Management. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately $1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 416 #1h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of Military Affairs	$0	($150,000)	GF

Language:

Page 443, line 24, strike "$52,618,404" and insert "$52,468,404".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Department of Military Affairs to conduct cyber security assessments. The Committee budget

funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately $1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 419 #1h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of State Police	$0	($471,489)	GF

Language:

Page 444, line 40, strike "$63,005,212" and insert "$62,533,723".

Explanation:

(This amendment removes funding included in the proposed budge related to "extreme risk law" legislation that was not adopted by the 2019 Session of the General Assembly.)

Item 419 #2h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of State Police	$0	($392,356)	GF
	0.00	-7.00	FTE

Language:

Page 444, line 40, strike "$63,005,212" and insert "$62,612,856".

Explanation:

(This amendment removes second year funding and associated positions proposed in the introduced budget for State Police to conduct background checks on all firearms purchases.)

Item 419 #3h

Public Safety and Homeland Security	**FY18-19**	**FY19-20**	
Department of State Police	$0	$621,814	GF
	0.00	6.00	FTE

Language:

Page 444, line 40, strike "$63,005,212" and insert "$63,627,026".

Page 446, after line 27, insert:
"N. Included in the amounts provided for this item is $621,814 the second year from the general fund for the Department to make fingerprinting improvements to the Central Criminal Records Exchange as recommended by the Virginia Crime Commission."

Explanation:

(This amendment provides $621,814 the second year from the general fund and six positions to State Police for improvements to the Central Criminal Records Exchange related to fingerprinting, as recommended by the Crime Commission.)

Item 464 #1h

Veterans and Defense Affairs	**FY18-19**	**FY19-20**	
Secretary of Veterans and Defense Affairs	$0	$5,000,000	NGF

Language:

Page 480, line 10, strike "$600,000" and insert "$5,600,000".
Page 480, after line 36, insert:
"4. Included in this appropriation is $2,500,000 in the second year from nongeneral funds to be provided through an agreement with the City of Virginia Beach for construction of a new secure gate to Camp Pendleton State Military Reservation located in the City of Virginia Beach. An additional payment of $2,500,000 shall be made by the City prior to June 30, 2020. Pursuant to Executive Order 20 (2018), authorizing the transfer of administrative authority of the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall seek agreement with the City for the long-term lease of state-owned parcels totaling approximately 12 acres, more or less, and currently leased to the City for use as parking for the Virginia Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. The term of the lease shall be not less than 50 years with an additional 50 years being available. Upon successful execution of lease agreement, the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton State Military Reservation aligned with the new secure gate. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year."

Explanation:

(This amendment provides $5.0 million from nongeneral funds, to be provided by the City of Virginia Beach, for projects to harden access to Camp Pendleton. In exchange, the City will receive a 50 year lease, with an additional 50 years made available on a parcel of Camp Pendleton property, to be used for City purposes.)

Item 464 #2h

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs — Language

Language:

Page 480, after line 46, insert:
"D. The Secretary of Veterans and Defense affairs and the Secretary of Finance shall, in cooperation with the City of Chesapeake, shall execute an addendum to the grant agreement for Encroachment Grant #2017-100 such that the terms of the agreement are to expire on September 30, 2020."

Explanation:

(This amendment directs the Secretaries of Veteran and Defense Affairs and Finance to execute an addendum to the encroachment grant agreement with the City of Chesapeake, extending the agreement for an additional 12 months.)

Item 464 #3h

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs — Language

Language:

Page 480, after line 36, insert:
"4. In addition to the amounts identified of paragraph A.1. of this item, $450,000 is hereby appropriated as follows:
a. $250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing Field Fentress; and
b. $200,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base."

Explanation:

(This amendment directs a portion of the balances in the encroachment mitigation program be used for encroachment mitigation activities around Naval Auxiliary Landing Field Fentress and Langley Air Force Base.)

Item 466 #1h

Veterans and Defense Affairs	**FY18-19**	**FY19-20**

Department of Veterans Services	$0	($1,594,692)	GF
	0.00	-17.00	FTE

Language:

Page 481, line 14, strike "$19,491,136" and insert "$17,896,444".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to create 17 new positions in various programs within the Department of Veterans Services. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately $1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 466 #2h

Veterans and Defense Affairs	**FY18-19**	**FY19-20**	
Department of Veterans Services	$0	$24,000	GF

Language:

Page 481, line 14, strike "$19,491,136" and insert "$19,515,136".
Page 482, after line 23, insert:
"E. Included in the amount provided for this item is $24,000 the second year from the general fund for the Angel Wings for Veterans program."

Explanation:

(This amendment provides $24,000 the second year from the general fund for the Angel Wings for Veterans organization, a nonprofit organization providing transportation services for veterans with special needs.)

Item 468 #1h

Veterans and Defense Affairs	**FY18-19**	**FY19-20**	
Department of Veterans Services	$0	($140,000)	GF
	0.00	-1.00	FTE

Language:

Page 482, line 38, strike "$2,913,744" and insert "$2,773,744".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Department of Veterans Services to hire an additional deputy director. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately $1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 475 #1h

Central Appropriations	**FY18-19**	**FY19-20**	
Central Appropriations	$0	$3,000,000	GF

Language:

Page 498, line 46, strike "$70,862,344" and insert "$73,862,344".
Page 505, after line 1, insert:
"X.1. The Director, Department of Corrections, shall procure and implement an electronic health records system for use in the Department's secure correctional facilities using the platform provided through Contract Number VA-121107-SMU managed by the Virginia Information Technologies Agency on behalf of the Commonwealth of Virginia. The system shall be established on a domain separate from any other procured through the Contract.
2. Included in the amounts provided for this Item is $3,000,000 the second year from the general fund for contingency fund should the costs of complying with Paragraph X.1 of this Item exceed the amounts provided for such purpose in Item 391. The Director, Department of Planning and Budget, shall make available proceeds from the contingency fund upon the request of the Director, Department of Corrections."

Explanation:

(This amendment requires the Department of Corrections to procure an electronic health records system using an existing state contract, and provides a $3.0 million contingency fund in the second year should existing appropriations for the Department of Corrections prove inadequate to do so.)

Item 3-1.01 #1h

Transfers

Interfund Transfers — Language

Language:

Page 552, line 7, strike "$112,900,000" and insert "$115,600,000".

Page 552, line 7, strike "$117,200,000" and insert "$120,000,000".

Explanation:

(This amendment increases the net profit transfer to the general fund from the Alcoholic Beverage Control Authority by $2.7 million the first year and $2.8 million the second year relative to the amounts assumed in the introduced budget. In total, the net profit transfer is increased by $5.8 million the first year and $4.5 million the second year relative to the profit transfers assumed in Chapter 2.)

Item 3-1.01 #2h

Transfers

Interfund Transfers — Language

Language:

Page 552, line 7, strike "$117,200,000" and insert "$116,956,732".

Explanation:

(This amendment reduces the transfer of net ABC profits to the general fund by $243,268 the second year, to account for increasing from 8 percent to 12 percent the commission paid to distillery stores for on-premises sales, pursuant to the provisions of House Bill 1770.)

Item 3-1.01 #3h

Transfers

Interfund Transfers — Language

Language:

Page 552, line 7, strike "$117,200,000" and insert "$118,058,697".

Explanation:

(This amendment increases the transfer of net ABC profits to the general fund by $858,697 the second year, based upon the estimated increase in sales resulting from opening 253 government stores at 10 a.m. on Sundays. The authority to open stores earlier is granted pursuant to the provisions of House Bill 1770.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services — Language

Language:

Page 599, after line 21, insert:
"m. BODY-WORN CAMERAS: No expenditures from general or nongeneral fund sources may be made by any state agency for the purchase or implementation of body-worn cameras or body-worn camera systems."

Explanation:

(This amendment prohibits state agencies from using funds appropriated in this act to purchase or implement body-worn cameras or body-worn camera systems.)