



COMMONWEALTH OF VIRGINIA
HOUSE OF DELEGATES
RICHMOND

APPROPRIATIONS COMMITTEE
 13TH FLOOR, POCAHONTAS BUILDING
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S. CHRIS JONES, CHAIRMAN
 ROBERT P. VAUGHN, STAFF DIRECTOR

*****DRAFT*** House Appropriations Committee Retreat Agenda**

Hotel Madison & Shenandoah Valley Conference Center – Shenandoah Ballroom B & C – 710 S. Main St., Harrisonburg, VA 22801

TUESDAY, NOVEMBER 13, 2018

Welcome and Opening Remarks	1:00 PM – 1:10 PM
<ul style="list-style-type: none"> • The Honorable S. Chris Jones, Chairman, House Appropriations Committee 	
I. 2019 Session Revenue and Budget Outlook	1:10 PM – 2:15 PM
<ul style="list-style-type: none"> • Robert P. Vaughn, Director, House Appropriations Committee Staff • Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
II. Overview of Comprehensive Services Act & Special Education	2:15 PM – 2:45 PM
<ul style="list-style-type: none"> • Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff • Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
Break	2:45 PM – 3:00 PM
III. Update on Higher Education	3:00 PM – 3:45 PM
<ul style="list-style-type: none"> • Eric M. Sandridge, Director, Higher Education Program, Auditor of Public Accounts • Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
IV. State Spending on Inmate Healthcare	3:45 PM – 4:15 PM
<ul style="list-style-type: none"> • Jeffrey Lunardi, Chief Legislative Analyst, Joint Legislative Audit and Review Commission 	
V. Update on Body Cameras	4:15 PM – 4:35 PM
<ul style="list-style-type: none"> • Michael R. Jay, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
VI. Update on Business-Ready Sites Activity	4:35 PM – 5:00 PM
<ul style="list-style-type: none"> • Eugene J. Maupai III, Legislative Fiscal Analyst, House Appropriations Committee Staff 	

WEDNESDAY, NOVEMBER 14, 2018

* Bus Tour of JMU Campus (ISAT and New Hospital Facility) & Walking Tour of Carrier Library	8:00 AM – 9:15 AM
<i>* NOTE: Due to space limitations and security restrictions, the JMU and Carrier Library tours are not open to the public.</i>	
<ul style="list-style-type: none"> • Charles W. King, Jr., Senior Vice President for Administration and Finance, James Madison University 	

BUSINESS MEETING LOCATION:

James Madison University - Madison Hall - 100 E. Grace Street, Room 1101, Harrisonburg VA 22801

VII. Update on Capital Outlay	9:30 AM – 10:00 AM
<ul style="list-style-type: none"> • Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff 	
VIII. Retreat Summary and Adjournment	10:00 AM – 11:00 AM
<ul style="list-style-type: none"> • The Honorable S. Chris Jones, Chairman, House Appropriations Committee 	