



Comparison of House and Senate Budget Amendments

House Bill 1400 and Senate Bill 800

*Prepared by the
House Appropriations Committee Staff*

February 24, 2015

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
LEGISLATIVE DEPARTMENT											
General Assembly Of Virginia											
1 #1h	136 #3s	Establish Joint Subcommittee on PreK Reform	Language	Language	Language	0	0		0.00	0.00	
1 #2h	1 #1s:	HE - Joint Subcommittee on Higher Education Funding Policies	Language	Language	Language	0	0		0.00	0.00	
	1 #2s:	SJR 285 (Dance) Family and Medical Leave	0	16,080	0	0	0		0.00	0.00	
	1 #3s:	SR 62 (Marsden) Study of DOC Staffing	0	14,200	14,200	0	0		0.00	0.00	
Division Of Legislative Services											
6 #1h		Committee to Develop Legislation Reorganizing VITA's Responsibilities	Language	0	Language	0	0		0.00	0.00	
6 #2h	6 #1s:	Friends of the Chesapeake Bay License Plate Funds	0	0	0	264,462	264,462	264,462	0.00	0.00	0.00
25.10 #1h	6 #2s:	Transfer Funding for Ethics Advisory Council	500,000	300,000	393,000	0	0		3.00	4.00	3.00
25.20 #1h		HB 2281 Womens Right to Vote	20,000	0	20,000	0	0		0.00	0.00	
	25.20 #3s:	Joint Commission on Transp. Accountability	0	28,200	28,200	0	0	0	0.00	0.00	0.00
Joint Legislative Audit And Review Commission											
30 #1h		HJ 637 & SJ 268 - JLARC Medicaid Study	300,000	0	0	0	0		0.00	0.00	
Virginia Commission On Intergovernmental Cooperation											
	31 #1s:	Education Commission of the States	0	91,800	91,800	0	0	0	0.00	0.00	0.00
Legislative Department Reversion Clearing Account											
32 #1h		Set Out Detail of Legislative Reversion	Language	0	Language	0	0		0.00	0.00	
33 #1h		Correct Funding for Cap Guides Program	Language	0	Language	0	0		0.00	0.00	
TOTAL LEGISLATIVE DEPARTMENT			820,000	450,280	547,200	264,462	264,462	264,462	3.00	4.00	3.00
JUDICIAL DEPARTMENT											
Supreme Court											
	37 #3s:	Local Fines and Fees	0	Language	Language	0	0		0.00	0.00	
Circuit Courts											
39 #1h		Criminal Fund - Reflect Updated Forecast	6,000,000	0	see item 39 #7s	0	0		0.00	0.00	
39 #2h		Adjust Lang. Regarding Special Prosecutors	Language	0	Language	0	0		0.00	0.00	
	39 #2s:	SB 1053 - Court Appointed Counsel Fees in Commitment Hearings	0	18,480	0	0	0		0.00	0.00	
	39 #3s:	SB941 & HB 2329 Comp.of Counsel or GAL; Protective Order Cases	0	42,000	42,000	0	0		0.00	0.00	
	39 #5s:	Commissioner's of Accounts Fees	0	Language	Language	0	0		0.00	0.00	
	39 #6s:	Criminal Fund Circuit Courts - Reduce Second Year Funding	0	(3,789,980)	0	0	0		0.00	0.00	
	39 #7s:	Criminal Fund - Cover FY 2015 Shortfall	0	5,420,332	5,420,332	0	0		0.00	0.00	
General District Courts											
	40 #1s:	SB 1053- Court-Appointed Counsel Fees in Commitment Hearings	0	22,050	0	0	0		0.00	0.00	
	40 #4s:	Criminal Fund (District Courts)	0	(1,276,833)	0	0	0		0.00	0.00	
Juvenile And Domestic Relations District Courts											
	41 #2s:	Criminal Fund (J&DR Courts)	0	(2,457,371)	0	0	0		0.00	0.00	
Combined District Courts											
	42 #1s:	Criminal Fund (Combined District Courts)	0	(623,861)	0	0	0		0.00	0.00	
Virginia Criminal Sentencing Commission											
		Allow for completion of Immediate Sanction Pilot Program			Language	0	0		0.00	0.00	
Virginia State Bar											
	48 #1s:	Civil Indigent Defense	0	1,000,000	750,000	0	0		0.00	0.00	
Judicial Department Reversion Clearing Account											
50 #1h		Funded Judgeships	Language	0	855,795	0	0		0.00	0.00	
TOTAL JUDICIAL DEPARTMENT			6,000,000	(1,645,183)	7,068,127	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
EXECUTIVE OFFICES											
Attorney General And Department Of Law											
56 #1h	56 #1s:	Legal Support for the Soil and Water Conservation Districts	Language	Language	Language	0	0		0.00	0.00	
Office Of The State Inspector General											
63 #1h	63 #1s:	OSIG Study of Geriatric Hospitals	(150,000)	(150,000)	(150,000)	0	0		0.00	0.00	
TOTAL EXECUTIVE OFFICES			(150,000)	(150,000)	(150,000)	0	0	0	0.00	0.00	0.00
ADMINISTRATION											
Compensation Board											
66 #1h	66 #2s:	Adjust Funding for Entry Level Deputy Sheriff Pay Actions	(851,690)	0	(357,218)	0	0	0	0.00	0.00	0.00
67 #1h	67 #2s:	Fund Estimated FY15 Per Diem Shortfall	2,498,446	2,498,446	2,498,446	0	0	0	0.00	0.00	0.00
70 #1h	70 #1s:	Restore Lang. Regarding Fines and Fees Treasurers	Language	Language	Language	0	0	0	0.00	0.00	0.00
		Local Sheriffs - Sex Offender Registry	0	0	Language						
Department Of General Services											
75 #1h		Remove Study	Language	0	Language	0	0	0	0.00	0.00	0.00
		eVA-Cardinal Integration: Technical Correction			Language						
		Impact of Salary Actions on BCOM Overhead									
Dewpartment of Human Resource Management											
		PMIS Funding: Authorize Carry Forward	0	0	Language	0	0	0	0.00	0.00	0.00
		Review of Public Employee Health Plans	0	0	Language						
Department Of Elections											
83 #1h	83 #5s:	Eliminate Funding for Local Voting Equipment	(1,610,333)	(1,610,333)	(1,610,333)	0	0	0	0.00	0.00	0.00
TOTAL ADMINISTRATION			36,423	888,113	530,895	0	0	0	0.00	0.00	0.00
AGRICULTURE AND FORESTRY											
Secretary of Agriculture and Forestry											
85 #1h	85 #1s	Lyme Disease Review	Language	Language	Language	0	0	0	0.00	0.00	0.00
Department Of Agriculture And Consumer Services											
88#1h	88 #1s	Restore 4-H/FFA Scholarships/Participation (471.10)	Language	Language	Language	0	0	0	0.00	0.00	0.00
88#2h		Office of Farmland Preservation/Restore and Increase (471.10)	1,000,000	0	1,000,000	0	0	0	0.00	0.00	0.00
		Restoration of Commodity Board Funds			Language						
89 #1h		Agriculture and Forestry's Dev. Fund Language (471.10)	Language	0	Language	0	0	0	0.00	0.00	0.00
93 #1h	93 #1s	Remove Weights and Measures Fee (471.10)	Language	Language	Language	0	0	0	0.00	0.00	0.00
94 #1h:	94 #1s	Remove Food Inspection Fee Increase (471.10)	Language	Language	Language	0	0	0	0.00	0.00	0.00
Department Of Forestry											
	98 #1s	Study of Provision of Retirement Credits for Forest Fire Work	0	Language	Language	0	0	0	0.00	0.00	0.00
	98 #2s	Technical Correction - Move between Service Areas	0	Language	Language	0	0	0	0.00	0.00	0.00
Virginia Racing Commission											
99.20 #1h	99.20 #1s	Technical Correction- Embedded Language	Language	Language	Language	0	0	0	0.00	0.00	0.00
TOTAL AGRICULTURE AND FORESTRY			1,000,000	0	1,000,000	0	0	0	0.00	0.00	0.00
COMMERCE AND TRADE											
Economic Development Incentive Payments											
101 #1h:	101 #6s:	Biofuels Incentive Payments Language Correction	Language	Language	Language	0	0	0	0.00	0.00	0.00
101 #2h:	101 #5s:	Tourism Incentive Funding	(500,000)	(250,000)	0	0	0	0	0.00	0.00	0.00
See 104 2h	101 #2s:	Brownfields Economic Development	0	1,000,000	Item 120	0	0	0	0.00	0.00	0.00
	101 #4s:	Reduce Governor's Opportunity Fund	0	(4,419,600)	0	0	0	0	0.00	0.00	0.00
	101 #7s:	Ship Repair Training Program	0	250,000	250,000	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
		CRCF Supplement Authorization			Language	0	0	0	0.00	0.00	0.00
		Reflect Renaming of GOF to COF			Language	0	0	0	0.00	0.00	0.00
Department Of Housing And Community Development											
103 #1h:	103 #1s:	Rapid Rehousing and Housing Trust Fund	(500,000)	(500,000)	8,000,000	0	0	0	0.00	0.00	0.00
104 #1h:	104 #1s	SW Virginia Cultural Heritage Foundation Restoration	550,000	350,000	475,000	0	0	0	0.00	0.00	0.00
	140 #2s	Commission on Local Government	0	Language	Language	0	0	0	0.00	0.00	0.00
104 #2h:	See 101 2s	Derelict Structures/Brownfields Restoration	500,000	0	Item 120	0	0	0	0.00	0.00	0.00
104 #3h:		Eliminate Collaborative Communities Initiative	(1,000,000)	0	(1,000,000)	0	0	0	0.00	0.00	0.00
105 #1h:	105 #2s:	Review Enterprise Zone Grant Program	Language	Language	Language	0	0	0	0.00	0.00	0.00
	105 #1s:	Restore Cut to Enterprise Zone Grants (Item 471.10)	0	Language	Language	0	0	0	0.00	0.00	0.00
Department Of Small Business and Supplier Diversity											
	118 #1s:	Employment Service Organizations within SWAM	0	Language	Language	0	0	0	0.00	0.00	0.00
Fort Monroe Authority											
119 #1h:	119 #1s	Remove Increase in Payments in Lieu of Taxes	(691,326)	(691,326)	(691,326)	0	0	0	0.00	0.00	0.00
Virginia Economic Development Partnership											
120 #1h:		Remove Coalfields EDA Funding	(1,200,000)	(1,200,000)	(1,200,000)	0	0	0	0.00	0.00	0.00
120 #2h:	120 #1s	National Security Link to Entrepreneurs	350,000	350,000	350,000	0	0	0	0.00	0.00	0.00
120 #3h:		CCAM Funding for Apprenticeship	1,500,000	0	1,500,000	0	0	0	0.00	0.00	0.00
104 #2h:	101 #2s:	Brownfields Restoration	See 104 2h	See 101 2s	750,000	0	0	0	0.00	0.00	0.00
Virginia Tourism Authority											
126 #1h:	126 #1s:	Restore Cooperative Advertising Programs (Item 471.10)	Language	Language	Language	0	0	0	0.00	0.00	0.00
126 #2h:		Spearhead Trails	300,000	0	200,000	0	0	0	0.00	0.00	0.00
		Portsmouth Tourism Correction	0	0	250,000	0	0	0	0.00	0.00	0.00
TOTAL COMMERCE AND TRADE			(691,326)	(5,110,926)	8,883,674	0	0	0	0.00	0.00	0.00
EDUCATION: ELEMENTARY & SECONDARY											
Department Of Education, Central Office Operations											
128 #1h		Training for School Board Members (HB1962)	100,000	0	0	0	0	0	0.00	0.00	0.00
128 #2h		High School Innovation Grant	200,000	0	250,000	0	0	0	0.00	0.00	0.00
128 #3h		Professional Development for Teachers	366,000	0	366,000	0	0	0	0.00	0.00	0.00
130 #1h		Clarify Commitment to Standards of Learning	Language	0	0	0	0	0	0.00	0.00	0.00
	131 #1s	Direct DOE to Reconsider RFP Process for Vendors to be Turnaround Partners @ Low Perf Schl	0	Language	0	0	0	0	0.00	0.00	0.00
134 #1h		Eliminates SREB Membership Funding	(14,000)	0	0	0	0	0	0.00	0.00	0.00
134 #2h		Redesign School Performance Report Card (HB1672)	75,000	0	75,000	0	0	0	0.00	0.00	0.00
	128 #1s	Eliminate 2 New Content Specialists & Add 1 New IT Security Officer	0	(97,392)	121,968	0	0	0	0.00	(2.00)	0.00
	128 #2s	Recognize DOE Portion of New Federal Grant \$\$ for VPI+	0	Language	Language	0	838,103	838,103	0.00	0.00	0.00
	129 #1s	Teacher Prof Dev for Dyslexia (SB1386)	0	10,000	0	0	0	0	0.00	0.00	0.00
	133 #1s	Study Feasibility of Tracking Teacher Turnover (SJ218)	0	23,000	23,000	0	0	0	0.00	0.00	0.00
Direct Aid To Public Education											
135 #1h	135 #5s	Extended Year-round Grants (H: Allow Carryover & S: \$7.7M addl)	0	7,700,000	4,750,000	0	0	0	0.00	0.00	0.00
135 #6h		Extended Year Planning and Start-up Grants	Language	0	Language	0	0	0	0.00	0.00	0.00
	135 #1s	VCU - Expand Teacher Residency Prog to Petersburg & Norfolk	0	1,000,000	500,000	0	0	0	0.00	0.00	0.00
135 #2h		Kindergarten Readiness Program	1,000,000	0	1,000,000	0	0	0	0.00	0.00	0.00
135 #7h		Virginia Early Childhood Foundation	250,000	0	250,000	0	0	0	0.00	0.00	0.00
135 #3h		Regional Northern Neck Technical Center	60,300	0	60,300	0	0	0	0.00	0.00	0.00
135 #4h	135 #6s	Teach For America (H: Carryover & S: Take Balance)	Language	(500,000)	Language	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
135 #5h		Project Discovery	(275,000)	0	(275,000)	0	0	0	0.00	0.00	0.00
	135 #7s	National Board Certification FY15 Balances	0	(150,000)	(150,000)	0	0	0	0.00	0.00	0.00
136 #1h	136 #7s	Expand Device Eligibility for VPSA Educ Technology	Language	Language	Language	0	0	0	0.00	0.00	
136 #3h		VPSA Educational Technology Eligible Purchases	Language	0	Language	0	0	0	0.00	0.00	0.00
	136 #8s	VPSA Survey Divisions for Interest in Using Grants for Leases	0	Language	Language	0	0	0	0.00	0.00	0.00
136 #4h	136 #1s	Incentive 1.5% Pay Incr - Tchr & Suppt (H: 08/01 & S: 09/01 plus Gov Schls)	55,017,912	50,409,472	52,865,367	0	0	0	0.00	0.00	0.00
136 #5h		Redirect Interest Rate Subsidy Grants to VRS	(25,000,000)	0	(19,232,000)	25,000,000	0	19,232,000	0.00	0.00	0.00
136 #6h	136 #6s	Additional Literary Funds to VRS - Addl Stock Sold via New Policy	(25,000,000)	(22,788,098)	(25,000,000)	25,000,000	22,788,098	25,000,000	0.00	0.00	0.00
136 #7h	136 #10s	Reduced VRS Rate - Decr Contribution Liability (H: \$40M & S: \$37.2M)	(2,422,087)	(2,422,083)	(2,798,754)	40,000,000	37,193,264	42,884,000	0.00	0.00	0.00
	136 #11s	Eliminate Use of Death Master File for Life Insur Claims (SB1305)	0	12,000,000	0	0	(12,000,000)	0	0.00	0.00	0.00
136 #2h		Clarifies PreK Eligibility	Language	0	Language	0	0	0	0.00	0.00	0.00
136 #8h		Update Kindergarten Enrollment Used in PreK	(2,861,834)	0	(2,868,788)	0	0	0	0.00	0.00	0.00
136 #9h		Eliminate Hold Harmless Slots in PreK	(3,500,893)	0	0	0	0	0	0.00	0.00	0.00
	136 #5s	Use PreK Balances for Start-Up Grants - Strike New Lang for Waiting Lists	0	Language	Language	0	0	0	0.00	0.00	0.00
	136 #9s	Incre PreK PPA in 16-18 Rebenchmarking by Same % as Basic Aid	0	Language	0	0	0	0	0.00	0.00	0.00
1 #1h	136 #3s	Establish Joint Subcommittee for PreK Policy Review	Language	Language	Language	0	0	0	0.00	0.00	0.00
136 #10h		Expand Virtual Virginia - Addl Courses and Waiting List	300,000	0	250,000	0	0	0	0.00	0.00	0.00
	135 #3s	Restore Va Center for Excellence in Teaching @ GMU	0	220,191	0	0	0	0	0.00	0.00	0.00
	135 #4s	Restore School Efficiency Reviews & Move from DPB to DA	0	150,000	0	0	0	0	0.00	0.00	0.00
	135 #2s	STEAM Academy	0	100,000	100,000	0	0	0	0.00	0.00	0.00
	135 #8s	Southside Va Regional Technology Consortium	0	50,000	50,000	0	0	0	0.00	0.00	0.00
136 #11h	136 #2s	Consolidate Breakfast Prog (H: Flex to Current & New for Elem & S: Only Elem)	Language	Language	Language	0	0	0	0.00	0.00	0.00
	136 #12s	Elim Current Refer to Addl State \$\$ for Future Consolidate (comp 107#2s)	0	Language	Language	0	0	0	0.00	0.00	0.00
		Technical Update - Sales Tax Forecast	0	0	8,920,702	0	0	0	0.00	0.00	0.00
		Technical Update - Norton City - School-aged Population	0	0	123,000	0	0	0	0.00	0.00	0.00
		Technical Update - Linwood Holton Governor's School	0	0	38,437	0	0	0	0.00	0.00	0.00
	137 #1s	Recognize DA Portion of New Federal Grant \$\$ for VPI+	0	Language	Language	0	16,661,897	16,661,897	0.00	0.00	0.00
137 #1h		Clarification for Adjustments in Federal Grants	Language	0	Language	0	0	0	0.00	0.00	0.00
TOTAL ELEMENTARY & SECONDARY EDUCATION			(1,704,602)	45,705,090	19,419,232	90,000,000	65,481,362	104,616,000	0.00	(2.00)	0.00

EDUCATION: HIGHER EDUCATION

State Council Of Higher Education For Virginia

142 #1h		Technical Language Change Balances	Language	0		0	0	0	0.00	0.00	0.00
142 #2h	142 #3s:	H: Transfer Grant Incentive / S: Transfer Grant	600,000	650,000	650,000	0	0	0	0.00	0.00	0.00
	142 #1s:	SCHEV - Student Financial Assistance Programs Flexibility	Language	0	Language	0	0	0	0.00	0.00	0.00
	142 #2s:	SCHEV - TAG Review	0	Language		0	0	0	0.00	0.00	0.00
		Transfer Grant Incentive (Item 142.10 #1c)	0	0	600,000	0	0	0	0.00	0.00	0.00
144 #1h	144 #1s	SCHEV JLARC Implementation / Technical Change / Other	143,447	300,000	300,000	0	0	0	1.00	2.00	2.00
144 #2h		SCHEV HB 1336	35,000	0	35,000	0	0	0	0.00	0.00	0.00
	144 #2s:	SCHEV - Partially Restore Reduction to VIVA	0	Language	Language	0	0	0	0.00	0.00	0.00

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House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
144 #3h		SCHEV Technology Equipment	Language	0	0	0	0	0	0.00	0.00	0.00
Christopher Newport University											
147 #1h		CNU Reduction Language	Language	0	Language	0	0	0	0.00	0.00	0.00
147 #2h		CNU Faculty Salary Increases	351,209	0	300,400	0	0	0	0.00	0.00	0.00
147 #3h		CNU HAC Operating	299,332	0	299,332	0	0	0	0.00	0.00	0.00
148 #1h		CNU Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
The College Of William And Mary In Virginia											
151 #1h		CWM Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
151 #2h		CWM Faculty Salary Increase	0	0	585,565	645,328	0	0	0.00	0.00	0.00
151 #3h		CWM HAC Operating	495,720	0	495,720	0	0	0	2.50	0.00	0.00
	151 #1s:	CWM - Support Puller Veterans Benefits Clinic	0	245,000	245,000	0	0	0	0.00	2.50	2.50
152 #1h		CWM Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
Richard Bland College											
155 #1h		RBC HAC Operating & Language	214,053	0	214,053	0	0	0	0.00	0.00	0.00
155 #2h		RBC Faculty Salary	43,303	0	42,009	0	0	0	0.00	0.00	0.00
	156 #1s:	RBC - Increase Need-Based Aid	0	25,000	25,000	0	0	0	0.00	0.00	0.00
156 #1h		RBC Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
Virginia Institute Of Marine Science											
159 #1h		VIMS Monitor Shellfish Fisheries	500,000	0	500,000	0	0	0	3.30	0.00	3.30
159 #2h		VIMS Faculty Salary	146,253	0	134,396	0	0	0	0.00	0.00	0.00
George Mason University											
162 #1h		GMU On-Line Adult Completion			Modified						
			Language	0	Language	0	0	0	0.00	0.00	0.00
162 #2h		GMU Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
162 #3h		GMU Faculty Salary	1,846,828	0	1,716,801	0	0	0	0.00	0.00	0.00
162 #4h		GMU HAC Operating	2,871,569	0	2,871,569	0	0	0	0.00	0.00	0.00
	162 #1s:	GMU - Provide Operating Funds for Hylton Performing Arts Center	0	250,000	250,000	0	0	0	0.00	0.00	0.00
	163 #1s:	GMU - Increase Need-Based Aid	0	950,000	950,000	0	0	0	0.00	0.00	0.00
	164 #1s:	GMU - Fund Lyme Disease Research and Test	0	125,000	125,000	0	0	0	0.00	0.00	0.00
164 #1h		GMU Research Hub	Language	0		0	0	0	0.00	0.00	0.00
164 #2h		GMU Modeling and Simulation	500,000	0	500,000	0	0	0	0.00	0.00	0.00
James Madison University											
166 #1h		JMU Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
166 #2h		JMU Faculty Salary	949,760	0	865,269	0	0	0	0.00	0.00	0.00
166 #3h		JMU HAC Operating	1,740,552	0	1,740,552	0	0	0	0.00	0.00	0.00
167 #1h		JMU Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
Longwood University											
170 #1h		Longwood Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
170 #2h		Longwood Faculty Salary	319,474	0	277,468	0	0	0	0.00	0.00	0.00
170 #3h		Longwood HAC Operating	286,504	0	286,504	0	0	0	0.00	0.00	0.00
171 #1h		Longwood Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
Norfolk State University											
174 #1h		NSU Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
174 #2h		NSU Defer Base Adequacy	(376,573)	0	(376,573)	0	0	0	0.00	0.00	0.00
174 #3h		NSU Faculty Salary	341,812	0	282,739	0	0	0	0.00	0.00	0.00
174 #4h		NSU HAC Operating	500,337	0	500,337	625,000	0	625,000	0.00	0.00	0.00
175 #1h		NSU Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
	175 #1s:	NSU - Increase Need-Based Aid	0	300,000	300,000	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
175 #2h		NSU Transfer Grant Incentive	80,000	0	See 142.10 #1c	0	0	0	0.00	0.00	0.00
Old Dominion University											
178 #1h		ODU Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
178 #2h		ODU Defer Base Adequacy	(1,468,655)	0	(1,468,655)	0	0	0	0.00	0.00	0.00
178 #3h		ODU Faculty Salary	1,080,181	0	1,015,584	0	0	0	0.00	0.00	0.00
178 #4h		ODU HAC Operating	2,182,606	0	2,182,606	0	0	0	0.00	0.00	0.00
179 #1h		ODU Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
	179 #1s:	ODU - Increase Need-Based Aid	0	500,000	500,000	0	0	0	0.00	0.00	0.00
179 #2h		ODU Transfer Grant Incentive	140,000	0	See 142.10 #1c	0	0	0	0.00	0.00	0.00
180 #1h		ODU Bioelectrics	750,000	0	750,000	0	0	0	0.00	0.00	0.00
Radford University											
182 #1h		Radford Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
182 #2h		Radford Faculty Salary	574,731	0	507,132	0	0	0	0.00	0.00	0.00
182 #3h		Radford HAC Operating	662,812	0	662,812	0	0	0	0.00	0.00	0.00
183 #1h		Radford Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
183 #2h		Radford Transfer Grant Incentive	140,000	0	See 142.10 #1c	0	0	0	0.00	0.00	0.00
University Of Mary Washington											
186 #1h		UMW Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
186 #2h		UMW Faculty Salary	311,861	0	268,282	0	0	0	0.00	0.00	0.00
186 #3h		UMW HAC Operating	930,028	0	930,028	0	0	0	0.00	0.00	0.00
	187 #1s:	UMW - Increase Need-Based Aid	0	650,000	650,000	0	0	0	0.00	0.00	0.00
University Of Virginia											
193 #1h		UVA Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
193 #2h		UVA Faculty Salary	0	0	1,271,036	1,396,699	0	0	0.00	0.00	0.00
193 #3h		UVA HAC Operating	1,608,886	0	1,608,886	0	0	0	0.00	0.00	0.00
	193 #1s:	UVA - Fund Increase for VFH EV	0	85,000	85,000	0	0	0	0.00	0.00	0.00
194 #1h		UVA Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
195 #1h		UVA Cancer Research	1,000,000	0	1,000,000	0	0	0	0.00	0.00	0.00
University Of Virginia Medical Center											
197 #1h		UVA Medical Center	250,000	0	250,000	0	0	0	0.00	0.00	0.00
University Of Virginia's College At Wise											
200 #1h		UVA-W Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
200 #2h		UVA Wise Defer Base Adequacy	(115,613)	0	(115,613)	0	0	0	0.00	0.00	0.00
200 #3h		UVA Wise Faculty Salary	109,807	0	100,128	0	0	0	0.00	0.00	0.00
200 #4h		UVA Wise HAC Operating	240,877	0	240,877	0	0	0	0.00	0.00	0.00
201 #1h		UVA Wise Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
201 #2h		UVA Wise Transfer Grant Incentive	20,000	0	See 142.10 #1c	0	0	0	0.00	0.00	0.00
Virginia Commonwealth University											
204 #1h		VCU Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
204 #2h		VCU Faculty Salary	1,786,187	0	1,792,749	0	0	0	0.00	0.00	0.00
204 #3h		VCU HAC Operating	1,483,852	0	1,483,852	0	0	0	0.00	0.00	0.00
205 #1h		VCU Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
	205 #1s:	VCU - Increase Need-Based Aid	0	950,000	950,000	0	0	0	0.00	0.00	0.00
205 #2h		VCU Transfer Grant Incentive	140,000	0	See 142.10 #1c	0	0	0	0.00	0.00	0.00
206 #1h		VCU Cancer Research	1,000,000	0	1,000,000	0	0	0	0.00	0.00	0.00
Virginia Community College System											
210 #1h		VCCS Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
210 #2h		VCCS Faculty Salary	2,927,304	0	2,758,469	0	0	0	0.00	0.00	0.00
210 #3h		VCCS HAC Operating	3,500,031	0	3,500,031	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
211 #1h		VCCS Defer Financial Aid	(1,200,000)	0	0	0	0	0	0.00	0.00	0.00
	211 #1s:	VCCS - Increase Need-Based Aid	0	1,075,000	1,075,000	0	0	0	0.00	0.00	0.00
213 #1h	210 #1s	VCCS Workforce Training	Language	Language	Language	0	0	0	0.00	0.00	0.00
	213 #1s:	VCCS - Support Workforce Incentive Training Fund	0	350,000	0	0	0	0	0.00	0.00	0.00
Virginia Military Institute											
216 #1h		VMI Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
216 #2h		VMI Faculty Salary	119,420	0	95,218	0	0	0	0.00	0.00	0.00
216 #3h		VMI HAC Operating / UMA (Item 219 #1c)	258,910	0	333,910	0	0	0	0.00	0.00	0.00
217 #1h		VMI Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
Virginia Polytechnic Institute And State University											
221 #1h		VT Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
221 #2h		VT Faculty Salary	0	0	1,648,534	1,765,460	0	0	0.00	0.00	0.00
221 #3h		VT HAC Operating	1,964,939	0	1,964,939	0	0	0	0.00	0.00	0.00
222 #1h		VT Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
223 #1h		VT Brain Disorder Research	1,250,000	0	1,250,000	0	0	0	0.00	0.00	0.00
Virginia Cooperative Extension And Agricultural Experiment Station											
226 #1h	226 #1s	Funding for Employee Benefit Contributions	1,244,482	592,486	592,486	0	0	0	0.00	0.00	0.00
226 #2h		VT Ext Faculty Salary	755,136	0	470,979	0	0	0	0.00	0.00	0.00
Virginia State University											
227 #1h		VSU Reduction	Language	0	Language	0	0	0	0.00	0.00	0.00
227 #2h		VSU Defer Base Adequacy	(331,341)	0	(331,341)	0	0	0	0.00	0.00	0.00
227 #3h		VSU Faculty Salary	283,637	0	222,197	0	0	0	0.00	0.00	0.00
227 #4h		VSU HAC Operating	558,992	0	558,992	0	0	0	0.00	0.00	0.00
228 #1h		VSU Defer Financial Aid	(100,000)	0	0	0	0	0	0.00	0.00	0.00
	228 #1s:	VSU - Increase Need-Based Aid	0	950,000	950,000	0	0	0	0.00	0.00	0.00
228 #2h		VSU Transfer Grant Incentive	80,000	0	See 142.10 #1c	0	0	0	0.00	0.00	0.00
Cooperative Extension And Agricultural Research Services											
231 #1h		VSU Ext Faculty Salary	40,447	0	9,653	0	0	0	0.00	0.00	0.00
Eastern Virginia Medical School											
	243 #1s:	EVMS - Transfer to DMAS for Physician Supplemental Payments	0	Language	Language	0	0	0	0.00	0.00	0.00
Southeastern Universities Research Association (Jefferson Labs)											
250 #1h	250 #1s	Jeff Labs Collider	(4,200,000)	(3,950,000)	(3,950,000)	0	0	0	0.00	0.00	0.00
Virginia College Building Authority											
251 #1h		HEETF Allocation for EVMS	Language	0	0	0	0	0	0.00	0.00	0.00
	251 #1s:	HEETF - Eliminate Language Restrictions on VCCS Workforce Allocation	0	Language	0	0	0	0	0.00	0.00	0.00
TOTAL HIGHER EDUCATION			30,568,097	4,047,486	41,529,912	4,432,487	0	625,000	6.80	4.50	7.80
EDUCATION: OTHER											
Library of Virginia											
		IT Support Costs (Item 238 #1c)	0	0	68,447	0	0	0	0.00	0.00	0.00
Jamestown-Yorktown Foundation											
234 #1h	234 #1s	JYF Operating Costs	232,000	232,000	232,000	0	0	0	0.00	0.00	0.00
234 #2h	234 #2s	JYF 2019 Commemoration	150,000	150,000	150,000	0	0	0	0.00	0.00	0.00
TOTAL OTHER EDUCATION			382,000	382,000	450,447	0	0	0	0.00	0.00	0.00
TOTAL EDUCATION			29,245,495	50,134,576	61,399,591	94,432,487	65,481,362	105,241,000	6.80	2.50	7.80

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
FINANCE											
Department Of Accounts											
	256 #1s:	Amend Cardinal Systems Procurement Language	0	Language	0	0	0		0.00	0.00	
Department Of Accounts Transfer Payments											
	262 #1h	471.50 #1s: Reserve - 2017 Rainy Day Fund Deposit	99,500,000	134,000,000	129,500,000	0	0		0.00	0.00	
Department of Taxation											
	269 #1s:	Tax Department report	0	Language	Language	0	0		0.00	0.00	
	270 #1s:	Eliminate Tax Stamp Fee	0	Language	Language	0	0		0.00	0.00	
	270 #2s:	SB 1230 - TAX transfer of Cigarette Enforcement to ABC	0	(361,000)	0	0	0		0.00	0.00	
Department Of The Treasury											
	274 #1h	274 #2s: HB 1286 & SB 701- Paper Checks for Income Tax Refunds	264,000	264,000	264,000	0	0		0.00	0.00	
	273 #1s:	Claims (SB 843) Jonathan Christopher Montgomery	0	175,440	175,440	0	0		0.00	0.00	
Treasury Board											
	276 #1h	276 #1s: Treasury Board Prince William Regional Jail	Language	Language	Language	0	0		0.00	0.00	
	276 #2h	276 #2s: Pamunkey Regional Jail	Language	Language	Language	0	0		0.00	0.00	
	276 #3h	Out-of-State Student Adjustment	(236,907)	0	(236,907)	236,907	0	236,907	0.00	0.00	
TOTAL FINANCE			99,527,093	134,078,440	129,702,533	236,907	0	236,907	0.00	0.00	0.00
HEALTH AND HUMAN RESOURCES											
Secretary Of Health And Human Resources											
	278 #1h	278 #1s: Provider Assessment Analysis	Language	50,000	150,000	0	0	0	0.00	0.00	0.00
	278 #2h	Workgroup on COPN Process	Language	0	Language	0	0	0	0.00	0.00	0.00
Comprehensive Services For At-Risk Youth And Families											
	279 #1h	Restore Funding to CSA for Services	7,342,465	0	7,342,465	0	0	0	0.00	0.00	0.00
	279 #2h	SEC Workgroup on Education Costs for Children in Psych. or Residential Trmt. Facilities	Language	0	Language	0	0	0	0.00	0.00	0.00
	281 #1s:	SB 1054 Staff to Conform to the Regulatory Process	0	77,409	Language	0	0	0	0.00	1.00	0.00
Department Of Health											
		Tech: Correct Language to Reflect Savings from Nursing Scholarships & Loan Prog.			Language						
		Technical: Reflect Federal Funding for Vaccines			Language						
	288 #1s:	Risk Mitigation Guidelines for Pain Medicines	0	Language	Language	0	0	0	0.00	0.00	0.00
	290 #1h	290 #1s: Eliminate Increase in Restaurant Fees	Language	0	Language	0	0	0	0.00	0.00	0.00
	291 #1h	291 #2s: Expand Services at Free Clinics	3,100,000	1,000,000	3,100,000	0	0	0	0.00	0.00	0.00
	291 #2h	291 #1s: Expand Services at Community and Migrant Health Centers	2,500,000	1,000,000	1,000,000	0	0	0	0.00	0.00	0.00
	291 #3h	Va. Health Care Foundation-Medication Assistance Grants	500,000	0	500,000	0	0	0	0.00	0.00	0.00
	291 #4h	Health Wagon	126,000	0	126,000	0	0	0	0.00	0.00	0.00
	291 #5h	Proton Beam Therapy	500,000	0	250,000	0	0	0	0.00	0.00	0.00
	291 #6h	All Payer Claims Database	25,000	0	25,000	0	0	0	0.00	0.00	0.00
	291 #7h	291 #3s: Supplant CHIP of Virginia GF with TANF	(1,000,000)	(450,000)	(1,000,000)	1,000,000	450,000	1,000,000	0.00	0.00	0.00
	293 #1h	Add Positions for Shellfish Sanitation Program	225,000	0	225,000	0	0	0	3.00	0.00	3.00
Department Of Medical Assistance Services											
	300 #1h	Adjust FAMIS Forecast for Healthy Virginia Spending	(4,012,673)	0	(4,012,673)	(17,702,550)	0	(17,702,550)	0.00	0.00	0.00
	301 #1h	Adjust Medicaid Forecast for Healthy Virginia Initiative	(118,801,922)	0	(118,801,922)	(121,723,810)	0	(121,723,809)	0.00	0.00	0.00
	301 #6h	Behavioral Health and Safety Net Services for Seriously Mentally Ill Individuals, Pregnant Women & Children	113,183,544	0	119,255,140	130,705,543	0	135,962,035	0.00	0.00	0.00
	301 #7s:	Adjust Funds for Behavioral Health Homes	0	(6,050,890)	0	0	(6,050,890)	0	0.00	0.00	0.00
	301 #10s:	Revise Estimate of Tobacco Taxes in Health Care Fund	0	(14,338,178)	(8,543,160)	0	14,338,178	8,543,160	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
301 #2h	301 #8s: 301 #9s:	Adjust Medicaid Forecast for Technical Changes									
			(21,839,878)	(21,891,902)	(21,891,902)	(21,839,878)	(21,891,902)	(21,891,902)	0.00	0.00	0.00
301 #3h		Eliminate New Slots in Proposed Waiver Redesign	(1,200,000)	0	(1,200,000)	(1,200,000)	0	(1,200,000)	0.00	0.00	0.00
	301 #1s:	Increase ID/DD Waiver Rates based on Rate Study	0	8,200,000	8,179,904	0	8,200,000	8,179,904	0.00	0.00	0.00
	301 #2s:	Personal and Respite Care Rate Increase	0	5,525,852	3,459,081	0	5,525,852	3,459,081	0.00	0.00	0.00
	301 #3s:	Eliminate ER Payment Reduction for Non-Emergency Claims	0	2,230,000	2,230,000	0	2,230,000	2,230,000	0.00	0.00	0.00
	301 #4s:	Supplemental Physician Payments to CHKD	0	1,381,730	1,381,730	0	1,381,730	1,381,730	0.00	0.00	0.00
301 #5h	301 #5s:	Adjust Virginia Health Care Fund for Elimination of Tax Stamp Fee Roll Inc.	221,568	221,568	221,568	(221,568)	(221,568)	(221,568)	0.00	0.00	0.00
301 #7h		Preadmission Screening for Medicaid Children's LTC Services	200,000	0	200,000	600,000	0	600,000	0.00	0.00	0.00
301 #8h	301#13s:	H-Report on Commonwealth Coordinated Care Program / S-									
	301#14s:	Evaluate Cost to Providers & Require Providers to use Nat'l ID #	Language	Language	Language	0	0	0	0.00	0.00	0.00
301 #9h		Amend MCO Contracts-Conform to Legislation for Prior Authorization	Language	0	Language	0	0	0	0.00	0.00	0.00
301 #10h	301 #12s:	Eliminate Provider Assessment Pilot Program	Language	0	Language	0	0	0	0.00	0.00	0.00
301 #11h	301 #11s:	Eliminate Authority for Medicaid Expansion	Language	Language	Language	0	0	0	0.00	0.00	0.00
301 #12h	301 #6s:	Hold Harmless Funding for Nursing Facility Payment System Change	163,605	163,005	160,061	163,006	163,005	160,061	0.00	0.00	0.00
301 #2h	301 #15s:	H: Eliminate Pers. Care OT Lang. / S: Remove One Employer Restriction for Personal Care Attendants	Language	Language	Language	0	0	0	0.00	0.00	0.00
	301 #16s:	Workgroup on Best Medical Practices	0	Language	0	0	0	0	0.00	0.00	0.00
	301 #17s:	Supplemental Managed Care Payments to EVMS	0	Language	Language	0	0	0	0.00	0.00	0.00
	301 #18s:	Change Definition for Alzheimer's Waiver	0	Language	Language	0	0	0	0.00	0.00	0.00
	301 #19s:	Study of Graduate Medical Reimbursement	0	Language	0	0	0	0	0.00	0.00	0.00
304 #1h		Report on Deferred Compensation Plan for Medicaid Dentists	Language	0	Language	0	0	0	0.00	0.00	0.00
	304 #1s:	Virginia Center for Health Innovation	0	(100,000)	0	0	0	0	0.00	0.00	0.00
301 #4h		H: Reduce Funding for Medicaid CPU	(1,000,000)	0	(1,000,000)	(3,000,000)	0	(3,000,000)	0.00	0.00	0.00
	304 #2s:	S: Medicaid Centralized Eligibility Processing Auth.	0	Language	Language	0	0	0	0.00	0.00	0.00
Department Of Behavioral Health And Developmental Services											0.00
305 #1h	305 #1s:	H-Eliminate Lang. on Licensing Fees/S-Eliminate Lang. & Fee (Front Page)	Language	Language	Language	0	0	0	0.00	0.00	0.00
307 #1h	307 #4s:	Include Brain Injury Stakeholders in Waiver Redesign	Language	Language	Language	0	0	0	0.00	0.00	0.00
307 #2h		Report on Comprehensive ID/DD Waiver Redesign	Language	0	Language	0	0	0	0.00	0.00	0.00
307 #3h		Eliminate Rental Subsidies in Proposed Waiver Redesign	(675,000)	0	(675,000)	0	0	0	0.00	0.00	0.00
	308 #6s:	Rental Subsidy Program	0	0	0	0	0	0	0.00	0.00	0.00
307 #4h		Compensation for Victims of Sterilization	400,000	0	400,000	0	0	0	0.00	0.00	0.00
	307 #1s:	Budget Transparency for ID/DD Waivers	0	Language	Language	0	0	0	0.00	0.00	0.00
	307 #2s:	SB 1408 Standards and Review of Emergency Services	0	25,000	0	0	0	0	0.00	0.00	0.00
	307 #3s:	Spec. Jt. Subc. to Monitor Training Center Closures	0	Language	Language	0	0	0	0.00	0.00	0.00
	307 #5s:	Report on Cost for Treatment of Brain Injury in DBHDS System	0	Language	Language	0	0	0	0.00	0.00	0.00
	307 #6s:	SB1409 Expert Assistance for Emergency Evaluators	0	500,000	0	0	0	0	0.00	0.00	0.00
	307 #7s:	Eliminate Training Fee for Community Services Boards and Private Providers	0	Language	Language	0	0	0	0.00	0.00	0.00
	307 #8s:	Review of Piedmont Geriatric and Catawba Hospitals	0	Language	Language	0	0	0	0.00	0.00	0.00
	307 #9s:	Review of Individual Needs on Waiver Waiting List	0	Language	Language	0	0	0	0.00	0.00	0.00
	308 #1s:	Increase Access to Services by Individuals with Brain Injury	0	Language	Language	0	0	0	0.00	0.00	0.00
	308 #2s:	Permanent Supportive Housing	0	4,255,200	2,127,600	0	0	0	0.00	0.00	0.00
308 #1h	308 #4s:	Child Psychiatry and Children's Crisis Response	2,500,000	1,000,000	2,000,000	0	0	0	0.00	0.00	0.00
308 #2h	308 #5s:	Part C Early Intervention Services	1,000,000	602,222	605,000	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
308 #3h	308 #3s:	Add Three PACT Teams	2,000,000	2,100,000	3,000,000	0	0	0	0.00	0.00	0.00
308 #4h		Additional Funding for Therapeutic Assessment "Drop Off" Centers	1,600,000	0	1,800,000	0	0	0	0.00	0.00	0.00
	308 #7s:	Funding for Greater Prince William ARC for NVTC Transition	0	250,000	250,000	0	0	0	0.00	0.00	0.00
	312 #1s:	Commonwealth Center for Children and Adolescents Staff	0	281,894	281,894	0	0	0	0.00	5.00	5.00
	321 #1s:	Fully Fund Security Positions at VCBR	0	123,056	123,056	0	0	0	0.00	0.00	0.00
Department For Aging And Rehabilitative Services											0.00
325 #1h	325 #2s:	Restore & Expand Funds for Brain Injury Services	750,000	475,324	750,000	0	0	0	0.00	0.00	0.00
325 #2h		Vocational Rehabilitation Program	1,000,000	0	1,000,000	0	0	0	0.00	0.00	0.00
325 #3h	325 #1s:	Adjust Language on Ctrs. For Independent Living for Restoration	Language	Language	Language	0	0	0	0.00	0.00	0.00
326 #1h		Restore Pharmacy Connect	35,000	0	34,500	0	0	0	0.00	0.00	0.00
326 #2h		Public Guardianship Program	500,000	0	500,000	0	0	0	0.00	0.00	0.00
	325 #3s:	Restore Didlake Language	0	Language	Language	0	0	0	0.00	0.00	0.00
	571.10 #8s	Long-term Employment Support Services		571.10 #8s	500,000			0			0.00
		Review of Integrated Employment Opportunities			Language			0			0.00
Department Of Social Services											0.00
	335 #1s:	Back to School TANF Allowance Program	0	Language	0	0	3,507,600	0	0.00	0.00	0.00
334 #1h		Eliminate New Initiative to Expand Foster Care	Language	0	Language	0	0	0	0.00	0.00	0.00
335 #1h	334 #1s: 342 #1s:	HB 1570 / SB 1168 & SB 1123 Child Day Care Legislation	(2,660,168)	(2,660,168)	(2,660,168)	17,224,105	3,410,168	17,224,105	79.00	4.00	79.00
	342 #2s:	SB 1055 National Background Checks for Child Care Providers	0	Language	0	0	257,782	0	0.00	0.00	0.00
	335 #2s:	Increase TANF Payments 2.5 percent	0	89,733	89,733	0	1,039,894	1,039,894	0.00	0.00	0.00
336 #1h	336 #1s:	Defer New Funds for Local Eligibility Staff until FY 2016	(2,085,040)	(1,943,393)	(1,943,393)	(3,887,363)	(3,623,275)	(3,623,275)	0.00	0.00	0.00
338 #1h		Capture Balance in Auxiliary Grant Program (Front Page)	Language	0	Language	0	0	0	0.00	0.00	0.00
339 #1h		Eliminate New Initiative to Expand Foster Care and Adoption Assistance	(10,581,962)	0	(10,581,962)	(10,102,477)	0	(10,102,477)	0.00	0.00	0.00
341 #1h	341 #1s:	Children's Advocacy Centers Allocation	Language	Language	Language	0	0	0	0.00	0.00	0.00
341 #2h	341 #4s:	TANF for Community Action Agencies	0	0	0	1,000,000	1,000,000	1,000,000	0.00	0.00	0.00
341 #3h		Zion Innovative Opportunities Network	0	0	0	25,000	0	25,000	0.00	0.00	0.00
	341 #2s:	Restore Northern Virginia Family Services Language	0	Language	Language	0	0	0	0.00	0.00	0.00
	341 #3s:	Restore Youth for Tomorrow Language	0	Language	Language	0	0	0	0.00	0.00	0.00
342 #1h		Minimize Duplicate Child Care Inspections	Language	0	Language	0	0	0	0.00	0.00	0.00
Department For The Blind And Vision Impaired											0.00
349 #1h	349 #1s:	Radio Reading Services Equipment	21,200	21,200	21,200	0	0	0	0.00	0.00	0.00
TOTAL HEALTH & HUMAN RESOURCES			(25,963,261)	(17,861,338)	(11,021,248)	(28,959,992)	9,716,574	1,339,389	82.00	10.00	87.00
NATURAL RESOURCES											
Department Of Conservation And Recreation											
357 #1h:	357 #7s:	Dam Repair Carryforward Language	Language	Language	Language	0	0	0	0.00	0.00	0.00
357 #2h:	357 #5s:	Shoreline Erosion Advisory Services	200,000	100,000	150,000	0	0	0	0.00	0.00	0.00
357 #3h:	357 #9s:	Agricultural BMP Funding	10,696,471	6,000,000	10,696,471	0	0	0	0.00	0.00	0.00
357 #4h:	496 #1s	Rainfall Gauge Study	42,700	0	See VDEM	0	0	0	0.00	0.00	0.00
357 #5h:		Flood Protection Plan Update - Use of Dam Safety Balances	Language	0	Language	0	0	0	0.00	0.00	0.00
	357 #4s:	Natural Heritage Program - Preserve Management	0	500,000	500,000	0	0	0	0.00	0.00	0.00
358 #1h:		Land Conservation Funding	4,000,000	0	3,000,000	0	0	0	0.00	0.00	0.00
	358 #3s:	Natural Bridge Transition Costs	0	60,000	60,000	0	0	0	0.00	0.00	0.00
	358 #4s:	State Parks Furnishings Replacement	0	904,198	850,000	0	0	0	0.00	0.00	0.00
Department Of Environmental Quality											

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
	361 #2s:	Nutrient Offset Fund	0	2,700,000	0	0	0	0	0.00	0.00	0.00
363 #1h:		Remove Language Regarding Capture LUST Fund Balances	Language	0	Language	0	0	0	0.00	0.00	0.00
363 #2h:	363 #2s:	DEQ Review of Petroleum Storage Tank Program	Language	Language	Language	0	0	0	0.00	0.00	0.00
	363 #1s:	Hampton Rds. Sanitation District Assessment	0	100,000	0	0	0	0	0.00	0.00	0.00
	364 #1s:	DEQ Contract Costs - SJ 273	0	200,000	200,000	0	0	0	0.00	0.00	0.00
	Item C-43	Stormwater Grants	0	Capital Outlay	5,000,000	0	0	0			
Department Of Historic Resources											
369 #1h:	369 #1s:	Civil War Battlefield Preservation (And Item 471.10)	1,000,000	0	1,000,000	0	0	0	0.00	0.00	0.00
369 #2h:		Sesquicentennial of Appomattox Surrender	100,000	0	100,000	0	0	0	0.00	0.00	0.00
Marine Resources Commission											
	471.10 #s	Repeal Saltwater Fishing License Fee Increase	0	Language	Language	0	0	0	0.00	0.00	0.00
Virginia Museum of Natural History											
See Capital	375 #1s:	Satellite Location Virginia Museum Natural History	Language	Language	Language	0	0	0	0.00	0.00	0.00
TOTAL NATURAL RESOURCES			16,039,171	10,564,198	21,556,471	0	0	0	0.00	0.00	0.00
PUBLIC SAFETY AND HOMELAND SECURITY											
Secretary Of Public Safety And Homeland Security											
	376 #1s	Integrated Criminal Justice Portal Study	0	Language	Language	0	0	0	0.00	0.00	0.00
376.05 #1h		Flood Prevention Cost Review	Language	0	Language	0	0	0	0.00	0.00	0.00
Commonwealth's Attorneys' Services Council											
	377 #1s	Appropriation of Funds from Abbott Settlement	0	Language	Language	0	0	0	0.00	0.00	0.00
377 #1h	377 #2s	Reduce GF Support For Comm. Attorney Training	(371,220)	(400,000)	(371,220)	0	0	400,000	0.00	0.00	0.00
Department Of Alcoholic Beverage Control											
	378 #1s	ABC Cigarette Enforcement (SB 1230)	0	0	0	0	3,461,000	0	0.00	32.00	0.00
378 #1h	378 #2s	ABC Reporting of Administrative Enforcement Actions	Language	Language	0	0	0	0	0.00	0.00	0.00
379 #1h	379 #1s	ABC Advisory Committee	Language	Language	Language	0	0	0	0.00	0.00	0.00
Department Of Corrections											
382 #1h		Powhatan Replacement - Pre-Planning	Language	0	Language	0	0	0	0.00	0.00	0.00
	382 #1s	Reimbursement of Regional Jail Capital Costs (SB 1049)	0	Language	Language	0	0	0	0.00	0.00	0.00
384 #1h		Correctional Health Care Request for Information	Language	0	Language	0	0	0	0.00	0.00	0.00
	384 #1s	Inmate Health Care	0	Language	0	0	0	0	0.00	0.00	0.00
384 #2h		Inmate Hepatitis C Treatment Costs	2,600,000	0	4,000,000	0	0	0	0.00	0.00	0.00
	384 #3s	DOC 36 Correctional Officers	0	1,920,954	0	0	0	0	0.00	36.00	0.00
385 #1h		HB 1958 - Prohibit Distribution of Obscene Material	Language	0	Language	0	0	0	0.00	0.00	0.00
385 #2h	385 #20s	Correction Special Reserve Fund	500,000	Language	450,000	0	0	0	0.00	0.00	0.00
385 #3h		Salary Adj. Entry Level Correction Officers	7,286,903	0	6,939,908	0	0	0	0.00	0.00	0.00
Department Of Criminal Justice Services											
389 #1h		Law Enforcement Training, Sex Offender Reg.	Language	0	0	0	0	0	0.00	0.00	0.00
389 #2h		Law Enforcement Training, Alzheimer's/Dementia	50,000	0	50,000	0	0	0	0.00	0.00	0.00
	390 #1s	HB 599 Freeze Language	0	Language	Language	0	0	0	0.00	0.00	0.00
		Law Enforcement Training, Sex Offender Reg.	0	0	Language	0	0	0	0.00	0.00	0.00
Department of Emergency Management											
	394 #1s	Search and Rescue	0	180,000	180,000	0	0	0	0.00	1.00	1.00
357 #4h	396 #1s	IFLOWS Rappahannock Stream Gauges	0	42,750	42,750	0	0	0	0.00	0.00	0.00
Department Of Forensic Science											
401 #1h	401 #2s	HB 1928 - DNA Testing Costs	101,200	101,200	101,200	0	0	0	0.00	0.00	0.00
See 471.10 #14	401 #1s	Forensic Science Restoration	0	804,000	See 471.10	0	0	0	0.00	5.00	0.00
Department of Juvenile Justice											

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
404 #1s		DJJ Private Mental Health Treatment	0	Language	Language	0	0	0	0.00	0.00	0.00
Department Of State Police											
413 #1h	413 #3s	Eliminate New Funding for Proposed Gun Legislation	(100,000)	(100,000)	(100,000)	0	0	0	(1.00)	(1.00)	(1.00)
413 #2h		HB 2029 - State Police Background Checks	263,220	0	0	0	0	0	0.00	0.00	0.00
413 #2s	413 #2s	Sex Offender Registry (SB 1074)	0	23,040	23,040	0	0	0	0.00	0.00	0.00
414 #1h		Local Law Enforcement Sex Offender Registry			Language						
414 #1h		State Police - Funding for Compensation Adjustments	500,000	0	See Item 467	0	0	0	0.00	0.00	0.00
414 #5s		Med-Flight Program	0	400,000	400,000	0	0	0	0.00	0.00	0.00
414 #7s		Search and Rescue (State Police)	0	180,000	180,000	0	0	0	0.00	1.00	1.00
414 #8s		Dedicated Revenue Source for Enhancing Public Safety	0	Language	0	0	0	0	0.00	0.00	0.00
414 #9s		Area Offices Review	0	Language	Language	0	0	0	0.00	0.00	0.00
		Local Law Enforcement - Sex Offender Registry	0	0	Language	0	0	0	0.00	0.00	0.00
		HB 1666 - Restoration of Firearm Rights	0	0	100,000	0	0	0			1.00
TOTAL PUBLIC SAFETY AND HOMELAND SECURITY			10,830,103	3,151,944	11,995,678	0	3,461,000	400,000	(1.00)	74.00	2.00
TECHNOLOGY											
Innovation And Entrepreneurship Investment Authority											
419 #1h	419 #1s:	Authorize CRCF for MACH-37	Language	Language	Language	0	0	0	0.00	0.00	0.00
419 #2h		CIT Transparency Language	Language	0	Language	0	0	0	0.00	0.00	0.00
		CIT Funding Stabilization	0	0	194,000	0	0	0	0.00	0.00	0.00
Virginia Information Technologies Agency											
420 #1h		ITAC, VITA - Planning for Contract Expiration	Language	0	Language	0	0	0	0.00	0.00	0.00
424 #1h		Improve Agency Involvement with VITA	Language	0	Language	0	0	0	0.00	0.00	0.00
424 #2h		CIO Contract Approval	Language	0	Language	0	0	0	0.00	0.00	0.00
		Impact of Salary Actions on VITA Overhead	0	0	Language	0	0	0	0.00	0.00	0.00
TOTAL TECHNOLOGY			0	0	194,000	0	0	0	0.00	0.00	0.00
TRANSPORTATION											
Secretary Of Transportation											
427 #1h		CTB to Consider Municipally Owned Bridges	Language	0	Language	0	0	0	0.00	0.00	0.00
427 #2h		Review of the Rail Enhancement Program	Language	0	Language	0	0	0	0.00	0.00	0.00
	427 #1s:	Potential Options to Eliminate DT/MT Tunnel Tolls	0	0	0	0	0	0	0.00	0.00	0.00
Department Of Motor Vehicles											
433 #1h	433 #1s	Implementation of TNCs Legislation	0	0	0	1,000,000	1,000,000	1,000,000	0.00	0.00	0.00
		DMV Selects Correction	0	0	Language	0	0	0	0.00	0.00	0.00
Department Of Rail And Public Transportation											
439 #1h		WMATA Audit Addressed	Language	0	Language	0	0	0	0.00	0.00	0.00
439 #2h		WMATA FTA Financial Review Addressed	Language	0	Language	0	0	0	0.00	0.00	0.00
439 #3h		NVTC Local Share for Administrative Costs	Language	0	0	0	0	0	0.00	0.00	0.00
	439 #1s:	Hampton Newport News Fixed Guideway Service Eval.	0	Language	0	0	0	0	0.00	0.00	0.00
	439 #5s:	Paratransit Service Provision	0	Language	Language	0	0	0	0.00	0.00	0.00
Department Of Transportation											
444 #1s		Competitive Policy on Pipe Materials	0	Language	0	0	0	0	0.00	0.00	0.00
445 #1h		US Made Geotextiles for Soil Retention	Language	0	0	0	0	0	0.00	0.00	0.00
445 #2h	445 #1s	Secondary Maintenance and Construction Expenditures	Language	Language	Language	0	0	0	0.00	0.00	0.00
447 #1h		Hampton Roads Transportation Accountability Comm.	Language	0	Language	0	0	0	0.00	0.00	0.00
Virginia Port Authority											
456 #1h:	456 #1s:	Technical Adjustment VPA MEL and NGF Appropriations	0	0	0	2,802,000	2,802,000	2,802,000	23.00	23.00	23.00
TOTAL TRANSPORTATION			0	0	0	3,802,000	3,802,000	3,802,000	23.00	23.00	23.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
VETERANS AFFAIRS AND DEFENSE AFFAIRS											
Secretary Of Veterans Affairs And Defense Affairs											
458 #1h		Projects to MEI	Language	0	Language	0	0	0	0.00	0.00	0.00
458 #2h		Chesapeake/VA Beach BRAC	Language	0	Language	2,350,000	0	2,350,000	0.00	0.00	0.00
Department Of Veterans Services											
459 #1h	459 #1s	Dept. Veterans Serv. - Move Language	Language	Language	Language	0	0	0	0.00	0.00	0.00
461 #1h		Employment Grants for Veterans	1,000,000	0	500,000	0	0	0	0.00	0.00	0.00
461 #2h	461 #3s	Dept. Veterans Serv. - Delete Obsolete Language	Language	Language	Language	0	0	0	0.00	0.00	0.00
462 #1h		Administrative Support for Virginia War Memorial	107,333	0	107,333	0	0	0	2.00	0.00	2.00
TOTAL VETERANS AFFAIRS AND DEFENSE AFFAIRS			1,107,333	0	607,333	2,350,000	0	2,350,000	2.00	0.00	2.00
CENTRAL APPROPRIATIONS											
Central Appropriations											
465 #1h	465 #2s:	HB 1286 & SB 701 - Allow Paper Checks for Tax Refunds	Language	Language	Language	0	0	0	0.00	0.00	0.00
465 #2h		Allow Tax Dept. to Contract for Refund Analysis	Language	0	Language	0	0	0	0.00	0.00	0.00
467 #1h		HB 2277 - Minimum Life Insurance Benefit-Retirees	171,000	0	0	0	0	0	0.00	0.00	0.00
467 #2h		Revenue Reserve - Salary Adjustments and VRS Rates	121,052,461	0	113,912,441	0	0	0	0.00	0.00	0.00
	467 #1s:	Employee Compensation	0	93,164,608	0	0	0	0	0.00	0.00	0.00
	467 #8s:	High Turnover Positions	0	8,602,448	0	0	0	0	0.00	0.00	0.00
	467 #9s:	State Police Salary Compression Plan	0	5,835,868	3,675,000	0	0	0	0.00	0.00	0.00
	471.50 #2s:	Contingent Uses of Revenue Adjustments and Surplus	0	Language	0	0	0	0	0.00	0.00	0.00
467 #3h	467 #2s:	HB 1984 & SB1196 - Incr. Mandatory Judicial Retirement Age	(1,393,301)	(1,396,000)	(1,230,449)	0	0	0	0.00	0.00	0.00
467 #4h		HB 1940 - Expanded Services for Children with Autism	250,000	0	250,000	0	0	0	0.00	0.00	0.00
467 #5h		State Empl. Health - Out of Pocket Maximums	Language	0	Language	0	0	0	0.00	0.00	0.00
468 #1h		Langley Air Force Base FACT Fund	Language	0	See Item 458	0	0	0	0.00	0.00	0.00
468 #2h	468 #2s:	Adjust Judicial Central Account Reversion	Language	Language	Language	0	0	0	0.00	0.00	0.00
	467 #7s:	Increase Per Diem for Substitute Retired Judges	0	500,000	500,000	0	0	0	0.00	0.00	0.00
468 #3h	468 #1s:	Transfer Funding for Ethics Reform	(500,000)	(200,000)	(500,000)	0	0	0	0.00	0.00	0.00
471.10 #1h		SCHEV VWIL	21,553	0	21,553	0	0	0	0.00	0.00	0.00
471.10 #2h	471.10 #14s	Restore VDACS Elimination of 4-H Scholarships	65,800	50,000	50,000	0	0	0	0.00	0.00	0.00
471.10 #3h	471.10 #2s	Eliminate Savings from Weights and Measures	500,000	500,000	500,000	0	0	0	0.00	0.00	0.00
471.10 #4h	471.10 #3s	Eliminate Increased Food Inspection Fee	400,000	400,000	400,000	0	0	0	0.00	0.00	0.00
471.10 #5h	471.10 #15s	Restore Coyote Control Funding	190,000	100,000	190,000	0	0	0	0.00	0.00	0.00
471.10 #6h	471.10 #5s	Restore Civil War Preservation Funds	250,000	100,000	250,000	0	0	0	0.00	0.00	0.00
471.10 #7h	471.10 #6s:	Eliminate Proposed Increase in Restaurant Fees	3,783,241	3,783,241	3,783,241	0	0	0	0.00	0.00	0.00
471.10 #8h	471.10 #17s	Restore See VA First Funding	941,334	313,778	941,334	0	0	0	0.00	0.00	0.00
471.10 #9h	471.10 #20s:	Restore State Police Funding	4,000,000	600,000	3,257,865	0	0	0	0.00	0.00	0.00
	471.10 #21s:	Restore State Police FY 2016	0	742,135	742,135	0	0	0	0.00	0.00	0.00
471.10 #10h		Restore Funding for CSA Data Analytics & Program Evaluation	198,872	0	0	0	0	0	0.00	0.00	0.00
471.10 #11h	471.10 #8s:	Restore Employment Services Support Programs	364,943	667,609	364,943	0	0	0	0.00	0.00	0.00
471.10 #12h	471.10 #11s:	Restore Funds for Pharmacy Connect Program	215,000	215,500	215,500	0	0	0	0.00	0.00	0.00
471.10 #13h		Reversion from Fuel Savings	(2,000,000)	0	(2,000,000)	0	0	0	0.00	0.00	0.00
471.10 #14h	See Item 401	Restore Dept. Forensic Sci Funding	282,000	0	804,000	0	0	0	0.00	0.00	0.00
471.10 #15h	471.10 #23s:	EVMS	250,000	357,286	357,286	0	0	0	0.00	0.00	0.00
471.10 #16h	471.10 #7s:	Restore Funds for Centers for Independent Living	442,767	811,050	580,800	0	0	0	0.00	0.00	0.00
471.10 #17h	471.10 #1s:	Adjust Savings Strategies for Treasury Dept.	Language	Language	Language	0	0	0	0.00	0.00	0.00
471.10 #18h		Revert DGS and OAG FY 2014 Year End GF Balances	Language	0	Language	0	0	0	0.00	0.00	0.00
	471.10 #4s	Restore DHCD Enterprise Zone Program	0	650,000	650,000	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
471.10 #9s:		Restore Personal Services Program	0	600,000	600,000	0	0	0	0.00	0.00	0.00
471.10 #10s:		Didlake	0	400,000	400,000	0	0	0	0.00	0.00	0.00
471.10 #12s:		Northern Virginia Family Services	0	400,000	400,000	0	0	0	0.00	0.00	0.00
471.10 #13s:		Youth for Tomorrow	0	200,000	200,000	0	0	0	0.00	0.00	0.00
471.10 #16s:		SCHEV - Partially Restore Reduction to VIVA in Item 471.10	0	148,064	148,064	0	0	0	0.00	0.00	0.00
471.10 #18s:		Restore VMRC Funding/Roll Back Saltwater Fishing Fee	0	550,000	550,000	0	0	0	0.00	0.00	0.00
471.10 #19s:		National Guard Armory Maintenance	0	250,000	250,000	0	0	0	0.00	0.00	0.00
471.10 #22s:		JLAB - Partially Restore Reduction in Item 471.10	0	23,000	23,000	0	0	0	0.00	0.00	0.00
471.10 #24s:		IALR - Partially Restore Reduction in Item 471.10	0	122,471	122,471	0	0	0	0.00	0.00	0.00
471.10 #25s:		RHEA - Partially Restore Reduction in Item 471.10	0	22,440	22,440	0	0	0	0.00	0.00	0.00
471.10 #26s:		NCI - Partially Restore Reduction in Item 471.10	0	30,361	30,361	0	0	0	0.00	0.00	0.00
471.10 #27s:		SVHEC - Partially Restore Reduction in Item 471.10	0	46,990	46,990	0	0	0	0.00	0.00	0.00
471.10 #28s:		SWHEC - Partially Restore Reduction in Item 471.10	0	40,258	40,258	0	0	0	0.00	0.00	0.00
471.10 #29s:		Eliminate Training Fee for CSBs and Private Providers	0	117,000	117,000	0	0	0	0.00	0.00	0.00
471.30 #4s:		Eliminate Aid to Local Government Reversion Clearing Account	0	29,840,738	29,840,738	0	0	0	0.00	0.00	0.00
471.40 #1s:		Economic Development Flexibility Language	0	Language	0	0	0	0	0.00	0.00	0.00
		Technical-Correct Savings Strategy for Health Dept.			600,000	0	0	0	0.00	0.00	0.00
TOTAL CENTRAL APPROPRIATIONS			129,485,670	148,588,845	161,106,971	0	0	0	0.00	0.00	0.00
TOTAL EXECUTIVE DEPARTMENT			260,466,701	324,283,852	385,805,898	71,861,402	82,460,936	113,369,296	112.80	109.50	121.80
0											
INDEPENDENT AGENCIES											
Virginia Retirement System											
484 #1h		HB 1890 - VRS Streamline Purchase of Service	0	0	0	552,500	0	552,500	0.00	0.00	0.00
484 #2h		HB 2178 - 403 (B) Plans	0	0	0	440,000	0	440,000	0.00	0.00	0.00
484 #3h		HB 1969 - Develop Cash Balance Plan	0	0	0	50,000	0	50,000	0.00	0.00	0.00
482 #1s:		VRS-NGF Impact (SB 1162)	0	0	0	0	440,000	0	0.00	0.00	0.00
TOTAL INDEPENDENT AGENCIES			0	0	0	1,042,500	440,000	1,042,500	0.00	0.00	0.00
TOTAL OPERATING EXPENSES			267,286,701	323,088,949	393,421,225	73,168,364	83,165,398	114,676,258	115.80	113.50	124.80
Part 2. Capital Project Expenses											
EDUCATION: HIGHER EDUCATION											
The College Of William And Mary In Virginia											
C-6.50 #1h	C-6.1 #1s:	CWM Wellness Center	0	0	0	10,000,000	10,000,000	10,000,000	0.00	0.00	0.00
George Mason University											
	C-7.30 #1s:	GMU -Utility Distribution Infrastructure Improvements	0	3,400,000	Item C-44 #1c	0	0	0	0.00	0.00	0.00
James Madison University											
C-8.30 #1h		JMU Chiller Plant	2,800,000	0	2,800,000	(2,800,000)	0	(2,800,000)	0.00	0.00	0.00
C-8.35 #1h		JMU Student Housing	0	0	0	55,000,000	0	55,000,000	0.00	0.00	0.00
Longwood University											
	C-8.41 #1s:	LU - Planning for New Academic Building	0	0		0	1,331,116	Item C-44 #1c	0.00	0.00	0.00
	C-8.42 #1s:	LU - Planning for New Admissions Office	0	0		0	831,440	Item C-44 #1c	0.00	0.00	0.00
	C-8.43 #1s:	LU - Biomass Boiler Supplement	0	5,615,056	Item C-46.15 #1c	0	355,122	Item C-46.15 #1c	0.00	0.00	0.00
University Of Virginia											
C-14.50 #1h	C-14.10 #1s:	UVA Rotunda	5,638,013	7,088,814	5,638,013	4,995,338	3,544,537	4,995,338	0.00	0.00	0.00
Virginia Commonwealth University											
	C-17.20 #1s:	VCU - Planning Allied Health Building	0	0	0	0	2,500,000	Item C-44 #1c	0.00	0.00	0.00
Virginia Military Institute											

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
C-19.01 #1h	C-19.01 #1s:	VMI Stonewall Jackson House	0	0	0	208,000	208,000	208,000	0.00	0.00	0.00
C-19.03 #1h	C-19.03 #1s:	VMI Post Facilities, Phase III	0	0	0	0	0	0	0.00	0.00	0.00
Virginia Cooperative Extension And Agricultural Experiment Station											
	C-19.08 #1s:	VT - Ext. Improve Kentland Facilities	0	7,600,000	Item C-46.15 #1c	0	0	0	0.00	0.00	0.00
EDUCATION: OTHER EDUCATION											
Science Museum Of Virginia											
	C-21.01 #1s:	SMV - Pre-Planning for Parking Facility	0	250,000	Item C-44 #1c	0	0	0	0.00	0.00	0.00
HEALTH AND HUMAND RESOURCES											
Department Of Behavioral Health And Developmental Services											
C-21.05 #1h		Eliminate Language	Language	0	Language	0	0	0	0.00	0.00	0.00
NATURAL RESOURCES											
Department Of Conservation And Recreation											
	C-25.30 #1s:	DCR - Improvements Oconeechee State Park Spray Ground	0	1,500,000	1,500,000	0	0	0	0.00	0.00	0.00
	C-25.40 #1s:	DCR - Acquisition Natural Tunnel State Park	0	177,000	177,000	0	0	0	0.00	0.00	0.00
	C-25.50 #1s:	DCR - Improvements New Cabin Furnishings	0	280,000	Item C-42 #1c	0	0	0	0.00	0.00	0.00
	C-25.60 #1s:	DCR - Improvements State Park Yurts	0	1,453,463	1,453,463	0	0	0	0.00	0.00	0.00
Department Of Game And Inland Fisheries											
	C-25.10 #1s:	DGIF: Surplus Property	0	Language	Language	0	0	0	0.00	0.00	0.00
Virginia Museum of Natural History											
C-25.40 #1h	See Operating	VMNH Interpretive Center	Language	0	Item 375 #1c	0	0	0	0.00	0.00	0.00
PUBLIC SAFETY AND HOMELAND SECURITY											
	C-26.20 #1s:	DOC - Brunswick Demolition	0	Language	Language	0	0	0	0.00	0.00	0.00
VETERANS AFFAIRS AND DEFENSE AFFAIRS											
	C-32.06 #1s:	DVS - Veterans Care Centers	0	0	0	0	190,597,832	0	0.00	0.00	0.00
CENTRAL APPROPRIATIONS											
Central Capital Outlay											
C-41 #1h	C-41 #1s:	Maintenance Reserve Adjustments	8,500,000	5,000,000	9,500,000	(5,000,000)	0	(5,000,000)	0.00	0.00	0.00
C-42 #1h		Equipment for Buildings Coming Online	Language	0	Language	0	0	0	0.00	0.00	0.00
	C-43 #1s:	Central Capital Outlay - Increase Stormwater Local Assistance Fund	0	0	0	0	10,000,000	Item 363 #3c	0.00	0.00	0.00
C-44 #1h	C-44 #1s:	New Capital Planning	0	18,898,000	14,250,000	Language	0	Language	0.00	0.00	0.00
C-46.10 #1h	C-46.10 #2s:	Technical Language Change	Language	Language	Language	0	0	67,000,000	0.00	0.00	0.00
See C&T	C-46.10 #1s:	CO - Language -Planning Funds for CCAM AMAAC and Regional Centers of Excellence	0	Language	Item 120 #3c	0	0	0	0.00	0.00	0.00
C-46.15 #1h	C-43 #2s:	Capital Renovation Pool	95,100,000	48,227,000	106,100,000	0	46,970,000	0	0.00	0.00	0.00
C-46.30 #1h	C-46.30 #1s:	Remove Bonds	0	0		(28,000,000)	(28,000,000)	(28,000,000)	0.00	0.00	0.00
	C-48 #1s:	9(d) Revenue Bond Language	0	Language	Language	0	0	0	0.00	0.00	0.00
TOTAL CAPITAL PROJECT EXPENSES			112,038,013	99,489,333	141,418,476	34,403,338	238,338,047	101,403,338	0.00	0.00	0.00
GRAND TOTAL OPERATING AND CAPITAL			379,324,714	422,578,282	534,839,701	107,571,702	321,503,445	216,079,596	115.80	113.50	124.80
Part 3. Miscellaneous											
TRANSFERS											
Interfund Transfers											
3-1.01 #1h:	3-1.01 #3s:	Restore Commodities Board Balances	Language	Language	Language	0	0	0	0.00	0.00	0.00
3-1.01 #2h:	3-1.01 #2s:	Restore Funds to Underground Petroleum Storage Tank Fund	Language	Language	Language	0	0	0	0.00	0.00	0.00
	3-1.01 #4s:	TAX Budget Reduction to ABC for Tobacco Enf	0	Language	0	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
	3-1.01 #5s:	Abbott Settlement Funds	0	Language	Language	0	0	0	0.00	0.00	0.00
	3-1.01 #6s:	Out-of-State Inmate Revenue	0	Language	Language	0	0	0	0.00	0.00	0.00
3-1.01 #3h	3-1.01 #7s:	ABC Profits	Language	Language	Language	0	0	0	0.00	0.00	0.00
	3-1.01 #8s:	State Police Insurance Fraud Fund Balance	0	Language	Language	0	0	0	0.00	0.00	0.00
	3-1.01 #9s:	Capital Access Fund Balances (SB 854)	0	Language	0	0	0	0	0.00	0.00	0.00
3-1.01 #4h	3-1.01 #10s:	SCC Balances	Language	Language	Language	0	0	0	0.00	0.00	0.00
3-1.01 #5h		DGS Surplus Property	Language	0	Language	0	0	0	0.00	0.00	0.00
		Health Department Savings Strategy Correction			Language						
Lines of Credit											
	3-2.03 #1s:	Military Affairs Line of Credit	0	Language	Language	0	0	0	0.00	0.00	0.00
		CIT Line of Credit			Language						
General Fund Deposits											
3h3.03 #1h	3-3.03 #1s:	Restore Health Insurance Fund Interest	Language	Language	Language	0	0	0	0.00	0.00	0.00
	3-3.03 #2s:	Commuter Rail Fund Interest Earnings	0	Language	Language	0	0	0	0.00	0.00	0.00
ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS											
Implementation of Chapter 3, Acts of Assembly of 2004, Special											
3-5.03 #1c		Update Transfer Amount to Direct Aid to Public Education	0	0	Language	0	0	0	0.00	0.00	0.00
Accelerated Sales Tax											
3-5.07 #1h		Increase AST Threshold from \$2.5 m. to \$3.5 million	Language	0	0	0	0	0	0.00	0.00	0.00
Retail Sales and Use Tax on Accommodations											
3-5.12 #1h	3-5.12 #1s:	Eliminate Language - Bill Not Adopted	Language	Language	Language	0	0	0	0.00	0.00	0.00
Transient Occupancy Fee on Accommodations											
3-5.13 #1h	3-5.13 #1s:	Eliminate Language - Bill Not Adopted	Language	Language	Language	0	0	0	0.00	0.00	0.00
Sales Tax Holiday											
3-5.14 #1h	3-5.14 #1s:	Eliminate Language	Language	Language	Language	0	0	0	0.00	0.00	0.00
Subtraction for Sale of Land for Open Space Use											
3-5.15 #1h	3-5.15 #1s:	Eliminate Language	Language	Language	Language	0	0	0	0.00	0.00	0.00
Coalfield Employment Enhancement Tax Credit											
3-5.16 #1h	3-5.16 #2s	Eliminate Language - Bill Not Adopted	Language	Language	Language	0	0	0	0.00	0.00	0.00
Coalfield Employment and Production Tax Credit											
	3-5.17 #1s	Eliminate Language	0	Language	Language	0	0	0	0.00	0.00	0.00
Land Preservation Tax Credit											
3-5.18 #1h	3-5.18 #1s	Eliminate Language	Language	Language	Language	0	0	0	0.00	0.00	0.00
Deduction for Long-Term Care Insurance Premiums											
3-5.19 #1h	3-5.19 #1s	Eliminate Language	Language	Language	Language	0	0	0	0.00	0.00	0.00
Extension of Admissions Tax Authorization											
3-5.20 #1h	3-5.20 #1s	Extend Sunset until July 1, 2019	Language	Language	Language	0	0	0	0.00	0.00	0.00
ADJUSTMENTS AND MODIFICATIONS TO FEES											
	3-6.06 #1s	Eliminates Increase in Land Conservation Tax Transfer Fee	0	Language	Language	0	0	0	0.00	0.00	0.00
3-5.20 #1h	3-5.20 #1s	Admissions Tax	Language	Language	Language	0	0	0	0.00	0.00	0.00
	3-6.05 #3s	Local Fines and Fees	0	Language	Language	0	0	0	0.00	0.00	0.00
Part 4. General Provisions											
OPERATING POLICIES											
Operating Policies											
4-0.01 #1h		General Assembly Members - Standing in Court Actions	Language	0	0	0	0	0	0.00	0.00	0.00
4-0.01 #2h		Higher Education	Language	0	0	0	0	0	0.00	0.00	0.00
APPROPRIATIONS											
Appropriation Transfers											
4-1.03 #1h	4-1.03 #1s	Eliminate Transfer for Medicaid Expansion	Language	Language	Language	0	0	0	0.00	0.00	0.00

Item Number		Amendment Description	General Fund			Nongeneral Fund			Positions		
House	Senate		House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
CAPITAL PROJECTS											
General											
4-4.01 #1h	4-4.01 #1s	Bridge Language	Language	Language	0	0	0	0	0.00	0.00	0.00
SPECIAL CONDITIONS AND RESTRICTIONS ON EXPENDITURES											
Transactions With Individuals											
	4-5.01 #1s:	HE - Student Financial Assistance Programs	0	Language	Language	0	0	0	0.00	0.00	0.00
Services And Clients											
	4-5.03 #1s:	ISF Rate Review: Technical Correction	0	Language	Language	0	0	0	0.00	0.00	0.00
Goods And Services											
4-5.04 #1h		Prohibitions on Funding for Abortion Services	Language	0	0	0	0	0	0.00	0.00	0.00
4-5.04 #6h		No Funding for Abortion Clinic Regulatory Changes	Language	0	0	0	0	0	0.00	0.00	0.00
HIGHER EDUCATION RESTRUCTURING											
Higher Education Strategic Plans											
4-9.04 #1h		Strategic Plans	Language	0	0	0	0	0	0.00	0.00	0.00
Implement JLARC Recommendations											
4-9.05 #1h		Implement JLARC Recommendations	Language	0	Language	0	0	0	0.00	0.00	0.00
EFFECTIVE DATE											
Effective Date											
4-14.00 #1h		Intercollegiate Athletics	Language	0	0	0	0	0	0.00	0.00	0.00
4-14.00 #2h		Financial Aid	Language	0	0	0	0	0	0.00	0.00	0.00
4-14.00 #3h		Level 2.5	Language	0	0	0	0	0	0.00	0.00	0.00