

Member Impacts Due to Implementation of the Affordable Care Act and Estimated Uptake from Coverage Gap Expansion

System	Hospital	2010 - 2014 ACA Impact	Est 2015 Coverage Gap			Est 2016				
			2015 ACA Impact	Revenue	2015 Other Medicare Cuts	2015 Net Impact	2016 ACA Impact	Revenue	2016 Other Medicare Cuts	2016 Net Impact
Augusta Health	Augusta Health	(4,507,500)	(3,299,500)	6,600,668	(3,255,300)	45,868	(4,251,500)	13,201,337	(3,315,000)	5,634,837
Augusta Health Total		(4,507,500)	(3,299,500)	6,600,668	(3,255,300)	45,868	(4,251,500)	13,201,337	(3,315,000)	5,634,837
Bath County Community Hospital	Bath County Community Hospital	19,000	0	491,979	(165,500)	326,479	0	983,958	(170,600)	813,358
Bath County Community Hospital Total		19,000	0	491,979	(165,500)	326,479	0	983,958	(170,600)	813,358
Bon Secours Virginia	Bon Secours DePaul Medical Center	(2,932,700)	(2,279,200)	8,794,730	(2,054,500)	4,461,030	(2,772,200)	17,589,459	(2,098,600)	12,718,659
	Bon Secours Mary Immaculate Hospital	(2,924,300)	(2,625,900)	4,209,357	(2,378,500)	(795,043)	(3,138,200)	8,418,713	(2,430,200)	2,850,313
	Bon Secours Maryview Medical Center	(6,404,600)	(6,357,600)	12,288,616	(3,901,300)	2,029,716	(7,777,700)	24,577,233	(3,974,700)	12,824,833
	Bon Secours Memorial Regional Medical Center	(6,103,000)	(5,201,200)	5,958,785	(4,277,500)	(3,519,915)	(6,338,300)	11,917,570	(4,364,900)	1,214,370
	Bon Secours Richmond Community Hosp.	(817,500)	(948,400)	3,503,410	(508,800)	2,046,210	(1,122,800)	7,006,820	(519,100)	5,364,920
	Bon Secours St Francis Medical Center	(2,998,800)	(2,454,700)	3,152,307	(2,079,400)	(1,381,793)	(2,942,300)	6,304,613	(2,123,600)	1,238,713
	Bon Secours St. Mary's Hospital	(7,055,800)	(5,287,000)	7,020,399	(4,743,800)	(3,010,401)	(6,425,700)	14,040,797	(4,844,100)	2,770,997
Bon Secours Virginia Total		(29,236,700)	(25,154,000)	44,927,603	(19,943,800)	(170,197)	(30,517,200)	89,855,206	(20,355,200)	38,982,806
Buchanan General Hospital	Buchanan General Hospital	(458,200)	(247,900)	176,846	(299,000)	(370,054)	(328,600)	353,693	(303,700)	(278,607)
Buchanan General Hospital Total		(458,200)	(247,900)	176,846	(299,000)	(370,054)	(328,600)	353,693	(303,700)	(278,607)
Carilion Clinic	Carilion Franklin Memorial Hospital	(952,800)	(562,100)	2,806,864	(415,100)	1,829,664	(702,700)	5,613,728	(422,600)	4,488,428
	Carilion Giles Memorial Hospital	0	0	1,069,403	(379,500)	689,903	0	2,138,806	(391,300)	1,747,506
	Carilion Medical Center	(14,765,100)	(14,232,300)	33,493,246	(10,047,400)	9,213,546	(17,018,800)	66,986,493	(10,252,900)	39,714,793
	Carilion New River Valley Medical Center	(2,727,900)	(2,327,700)	5,131,027	(1,591,200)	1,212,127	(2,883,400)	10,262,053	(1,621,200)	5,757,453
	Carilion Stonewall Jackson Hospital	(25,500)	(112,500)	1,148,718	(368,900)	667,318	(151,600)	2,297,435	(374,300)	1,771,535
	Carilion Tazewell Community Hospital	(305,700)	(293,700)	860,995	(163,100)	404,195	(354,000)	1,721,990	(164,700)	1,203,290
Carilion Clinic Total		(18,777,000)	(17,528,300)	44,510,252	(12,965,200)	14,016,752	(21,110,500)	89,020,504	(13,227,000)	54,683,004
Carilion Clinic and Centra	Bedford Memorial Hospital	(538,100)	(373,900)	893,864	(358,900)	161,064	(465,300)	1,787,727	(366,900)	955,527
Carilion Clinic and Centra Total		(538,100)	(373,900)	893,864	(358,900)	161,064	(465,300)	1,787,727	(366,900)	955,527
Centra Health	Center for Restorative Care -- Centra	(185,400)	(160,400)	110,302	(119,500)	(169,598)	(219,500)	220,604	(122,400)	(121,296)
	Centra Health	(9,020,400)	(6,096,100)	11,743,394	(6,442,700)	(795,406)	(7,961,100)	23,486,788	(6,576,600)	8,949,088
	Southside Community Hospital, Inc.	(1,681,400)	(1,377,100)	1,728,314	(1,030,100)	(678,886)	(1,686,400)	3,456,628	(1,047,200)	723,028
Centra Health Total		(10,887,200)	(7,633,600)	13,582,011	(7,592,300)	(1,643,889)	(9,867,000)	27,164,021	(7,746,200)	9,550,821
Chesapeake Health	Chesapeake Regional Medical Center	(5,889,600)	(4,156,700)	5,682,103	(3,616,700)	(2,091,297)	(5,086,200)	11,364,206	(3,693,000)	2,585,006
Chesapeake Health Total		(5,889,600)	(4,156,700)	5,682,103	(3,616,700)	(2,091,297)	(5,086,200)	11,364,206	(3,693,000)	2,585,006
Children's Health System, Inc.	Children's Hosp. of The King's Daughter	0	0	0	(7,500)	(7,500)	0	0	(7,700)	(7,700)
Children's Health System, Inc. Total		0	0	0	(7,500)	(7,500)	0	0	(7,700)	(7,700)
Community Health Systems, Inc.	Southampton Memorial Hospital	(663,400)	(520,600)	543,339	(485,100)	(462,361)	(667,600)	1,086,678	(495,200)	(76,122)
	Southern Virginia Regional Medical Center	(840,500)	(1,169,900)	398,861	(544,900)	(1,315,939)	(1,401,000)	797,721	(555,000)	(1,158,279)
	Southside Regional Medical Center	(4,235,800)	(4,095,300)	1,917,381	(2,903,100)	(5,081,019)	(4,899,000)	3,834,762	(2,962,600)	(4,026,838)
Community Health Systems, Inc. Total		(5,739,700)	(5,785,800)	2,859,581	(3,933,100)	(6,859,319)	(6,967,600)	5,719,162	(4,012,800)	(5,261,238)
Community Memorial Healthcenter	Community Memorial Healthcenter	(1,785,000)	(1,446,500)	974,254	(1,231,400)	(1,703,646)	(1,769,400)	1,948,507	(1,255,400)	(1,076,293)
Community Memorial Healthcenter Total		(1,785,000)	(1,446,500)	974,254	(1,231,400)	(1,703,646)	(1,769,400)	1,948,507	(1,255,400)	(1,076,293)
Culpeper Regional Health System	Culpeper Regional Hospital	(1,706,100)	(1,985,900)	988,267	(1,001,000)	(1,998,633)	(2,393,800)	1,976,534	(1,014,500)	(1,431,766)
Culpeper Regional Health System Total		(1,706,100)	(1,985,900)	988,267	(1,001,000)	(1,998,633)	(2,393,800)	1,976,534	(1,014,500)	(1,431,766)
HCA Virginia	CJW Medical Center	(9,803,600)	(8,380,000)	4,336,859	(7,600,100)	(11,643,241)	(10,044,200)	8,673,717	(7,765,800)	(9,136,283)
	Dominion Hospital	(63,200)	(37,100)	4,133	(33,400)	(66,367)	(51,300)	8,266	(34,200)	(77,234)
	Henrico Doctors' Hospital - Forest	(7,957,800)	(5,582,600)	3,064,739	(5,227,400)	(7,745,261)	(6,810,600)	6,129,478	(5,339,400)	(6,020,522)
	John Randolph Medical Center	(1,529,000)	(1,159,400)	721,748	(1,053,200)	(1,490,852)	(1,407,600)	1,443,496	(1,075,600)	(1,039,704)
	Lewis Gale Hospital - Alleghany	(809,900)	(462,900)	566,241	(666,900)	(563,559)	(614,100)	1,132,481	(681,600)	(163,219)
	Lewis Gale Hospital - Montgomery	(1,687,800)	(1,289,400)	638,068	(1,224,500)	(1,875,832)	(1,565,500)	1,276,135	(1,250,700)	(1,540,065)
	Lewis Gale Hospital - Pulaski	(1,185,100)	(1,063,300)	410,258	(713,000)	(678,042)	(1,298,000)	820,516	(727,100)	(1,204,584)
	Lewis-Gale Medical Center	(5,928,300)	(3,994,800)	1,584,374	(4,192,300)	(6,602,726)	(5,015,200)	3,168,748	(4,282,900)	(6,129,352)
	Reston Hospital Center	(2,791,200)	(1,615,600)	1,210,327	(2,241,100)	(2,646,373)	(2,025,900)	2,420,655	(2,290,400)	(1,895,645)
	Spotsylvania Regional Medical Center	(515,200)	(427,300)	875,680	(501,600)	(53,220)	(521,000)	1,751,360	(512,300)	718,060
HCA Virginia Total		(32,271,100)	(24,012,400)	13,412,427	(23,453,500)	(34,053,473)	(29,353,400)	26,824,853	(23,960,000)	(26,488,547)

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			2015 ACA Impact	Revenue	2015 Other Medicare Cuts	2015 Net Impact	2016 ACA Impact	Revenue	2016 Other Medicare Cuts	2016 Net Impact
HealthSouth	Healthsouth Rehabilitation Hospital Of Fredericksburg	(300,700)	(322,600)	123,044	(242,500)	(442,056)	(442,100)	246,088	(248,400)	(444,412)
	Healthsouth Rehabilitation Hospital of Northern Virginia	(243,800)	(261,600)	198,570	(196,100)	(259,130)	(358,400)	397,139	(200,800)	(162,061)
	Healthsouth Rehabilitation Hospital Of Petersburg	(513,000)	(418,500)	211,309	(315,500)	(522,691)	(573,500)	422,617	(323,000)	(473,883)
	Healthsouth Rehabilitation Hospital of Southwest Virginia	(145,700)	(156,400)	0	(117,200)	(273,600)	(214,300)		(120,000)	(334,300)
	HealthSouth Rehabilitation Hospital of Virginia	(578,700)	(354,900)	50,896	(267,500)	(571,504)	(486,300)	101,793	(273,900)	(658,407)
	UVA-Healthsouth Rehab	(495,300)	(320,100)	136,290	(241,500)	(425,310)	(438,700)	272,580	(247,300)	(413,420)
HealthSouth Total		(2,277,200)	(1,834,100)	720,109	(1,380,300)	(2,494,291)	(2,513,300)	1,440,217	(1,413,400)	(2,486,483)
Inova Health System	Inova Alexandria Hospital	(4,998,400)	(4,017,200)	15,720,297	(3,417,300)	8,285,797	(4,864,400)	31,440,594	(3,489,800)	23,086,394
	Inova Fair Oaks Hospital	(3,074,700)	(2,183,600)	5,574,334	(2,120,000)	1,270,734	(2,696,500)	11,148,668	(2,165,700)	6,286,468
	Inova Fairfax Hospital	(16,815,900)	(14,453,400)	47,368,864	(10,859,200)	22,056,264	(17,279,300)	94,737,728	(11,086,100)	66,372,328
	Inova Loudoun Hospital	(3,020,500)	(2,027,200)	8,265,753	(1,919,800)	4,318,753	(2,509,900)	16,531,507	(1,961,200)	12,060,407
	Inova Mount Vernon Hospital	(3,610,600)	(2,221,000)	6,874,581	(2,386,200)	2,267,381	(2,820,500)	13,749,163	(2,438,600)	8,490,063
Inova Health System Total		(31,520,100)	(24,902,400)	83,803,830	(20,702,500)	38,198,930	(30,170,600)	167,607,660	(21,141,400)	116,295,660
Kindred Healthcare	Kindred Hospital-Richmond	(247,400)	(263,900)	322,900	(222,600)	(163,600)	(361,000)	645,800	(228,000)	56,800
Kindred Healthcare Total		(247,400)	(263,900)	322,900	(222,600)	(163,600)	(361,000)	645,800	(228,000)	56,800
Lake Taylor Transitional Care Hospital	Lake Taylor Transitional Care Hospital	(268,400)	(64,400)	0	(65,900)	(130,300)	(88,200)	0	(67,500)	(155,700)
Lake Taylor Transitional Care Hospital Total		(268,400)	(64,400)	0	(65,900)	(130,300)	(88,200)	0	(67,500)	(155,700)
LifePoint Hospitals, Inc.	Clinch Valley Medical Center	(1,743,400)	(2,242,700)	352,039	(999,400)	(2,890,061)	(2,670,200)	704,078	(1,018,000)	(2,984,122)
	Danville Regional Medical Center	(4,657,600)	(4,715,900)	706,367	(2,750,800)	(6,760,333)	(5,639,100)	1,412,735	(2,804,500)	(7,030,865)
	Fauquier Hospital	(2,268,400)	(1,564,500)	3,025,559	(1,440,800)	20,259	(1,966,400)	6,051,118	(1,470,200)	2,614,518
	Memorial Hospital	(2,801,800)	(2,365,000)	491,585	(1,770,400)	(3,643,815)	(2,872,500)	983,170	(1,800,200)	(3,689,530)
	Twin County Regional Healthcenter	(702,800)	(709,300)	1,268,097	(829,400)	(270,603)	(955,500)	2,536,193	(837,100)	744,093
	Wythe County Community Hospital	(732,300)	(712,500)	313,098	(568,800)	(968,202)	(912,300)	626,196	(573,100)	(859,204)
LifePoint Hospitals, Inc. Total		(12,906,300)	(12,309,900)	6,156,745	(8,359,600)	(14,512,755)	(15,015,500)	12,313,491	(8,503,100)	(11,205,109)
Martha Jefferson Health Services Corporation	Martha Jefferson Hospital	(4,749,400)	(3,022,800)	2,653,887	(2,915,200)	(3,284,113)	(3,755,700)	5,307,774	(2,976,900)	(1,424,826)
Martha Jefferson Health Services Corporation Total		(4,749,400)	(3,022,800)	2,653,887	(2,915,200)	(3,284,113)	(3,755,700)	5,307,774	(2,976,900)	(1,424,826)
Mary Washington Healthcare	Mary Washington Hospital	(11,708,400)	(11,144,600)	11,994,077	(5,777,100)	(4,927,623)	(13,454,900)	23,988,153	(5,880,600)	4,652,653
	Stafford Hospital	(593,700)	(508,200)	1,166,314	(570,000)	88,114	(640,100)	2,332,627	(582,400)	1,110,127
Mary Washington Healthcare Total		(12,302,100)	(11,652,800)	13,160,390	(6,347,100)	(4,839,510)	(14,095,000)	26,320,780	(6,463,000)	5,762,780
Mountain States Health Alliance	Dickenson Community Hospital, Inc.	0	0	28,308	(111,200)	(82,892)	0	56,617	(114,700)	(58,083)
	Johnston Memorial Hospital	(2,654,000)	(2,555,000)	795,347	(1,574,200)	(3,333,853)	(3,097,500)	1,590,695	(1,605,000)	(3,111,805)
	Norton Community Hospital	(1,094,900)	(1,221,200)	1,013,902	(738,000)	(945,298)	(1,488,000)	2,027,803	(747,500)	(207,697)
	Russell County Medical Center	(792,000)	(1,231,800)	158,407	(522,700)	(1,596,093)	(1,491,800)	316,814	(524,000)	(1,698,986)
	Smyth County Community Hospital	(883,900)	(800,400)	794,795	(575,200)	(580,805)	(986,000)	1,589,590	(582,000)	21,590
Mountain States Health Alliance Total		(5,424,800)	(5,808,400)	2,790,759	(3,521,300)	(6,538,941)	(7,063,300)	5,581,519	(3,573,200)	(5,054,981)
Novant Health	Prince William Hospital	(2,609,400)	(2,175,500)	5,535,009	(1,837,600)	1,521,909	(2,658,400)	11,070,019	(1,875,900)	6,535,719
Novant Health Total		(2,609,400)	(2,175,500)	5,535,009	(1,837,600)	1,521,909	(2,658,400)	11,070,019	(1,875,900)	6,535,719
Other	Other entities such as Home Health and Skilled Nursing	(6,613,000)								0
Other Total		(6,613,000)								0
Pioneer Health	Pioneer Community Hospital of Patrick County	0	0	56,255	(146,200)	(89,945)	0	112,510	(150,800)	(38,290)
Pioneer Health Total		0	0	56,255	(146,200)	(89,945)	0	112,510	(150,800)	(38,290)
Psychiatric Solutions, Inc.	Poplar Springs Hospital	(127,700)	(89,300)	67,596	(69,600)	(91,304)	(123,600)	135,192	(71,300)	(59,708)
	Virginia Beach Psychiatric Center	(200,500)	(115,800)	25,360	(100,500)	(190,940)	(160,200)	50,720	(102,900)	(212,380)
Psychiatric Solutions, Inc. Total		(328,200)	(205,100)	92,956	(170,100)	(282,244)	(283,800)	185,912	(174,200)	(272,088)
Rappahannock Health System	Rappahannock General Hospital	(488,800)	(618,600)	362,708	(520,300)	(776,192)	(805,300)	725,417	(525,700)	(605,583)
Rappahannock Health System Total		(488,800)	(618,600)	362,708	(520,300)	(776,192)	(805,300)	725,417	(525,700)	(605,583)

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Riverside Health System	Hampton Roads Specialty Hospital	(181,900)	(137,400)	87,044	(105,200)	(155,556)	(188,000)	174,089	(107,700)	(121,611)
	Riverside Behavioral Health Center	(84,800)	(45,600)	52,006	(41,100)	(34,694)	(63,100)	104,012	(42,100)	(1,188)
	Riverside Regional Medical Center	(7,167,700)	(6,501,900)	7,066,130	(5,081,900)	(4,517,670)	(7,993,000)	14,132,260	(5,185,100)	954,160
	Riverside Rehabilitation Institute	(377,500)	(204,500)	0	(153,800)	(358,300)	(280,200)	0	(157,500)	(437,700)
	Riverside Shore Memorial Hospital	(1,495,100)	(955,700)	1,133,073	(886,200)	(708,827)	(1,214,700)	2,266,146	(897,600)	153,846
	Riverside Tappahannock Hospital	(791,400)	(530,400)	804,258	(500,200)	(226,342)	(698,900)	1,608,516	(505,700)	403,916
	Riverside Walter Reed Hospital, Inc.	(1,171,000)	(674,000)	1,309,553	(847,500)	(211,947)	(856,600)	2,619,106	(866,200)	896,306
Riverside Health System Total		(11,269,400)	(9,049,500)	10,452,064	(7,615,900)	(6,213,336)	(11,294,500)	20,904,129	(7,761,900)	1,847,729
Sentara Healthcare	Halifax Regional Health System, Inc.	(2,240,100)	(2,097,400)	1,182,366	(1,619,600)	(2,534,634)	(2,543,100)	2,364,732	(1,648,800)	(1,827,168)
	Hospital For Extended Recovery - Sentara Healthcare	(449,700)	(165,000)	76,447	(133,900)	(222,453)	(225,800)	152,894	(137,200)	(210,106)
	Rockingham Memorial Hospital	(5,397,100)	(4,589,700)	8,890,268	(3,748,400)	552,168	(5,776,000)	17,780,537	(3,825,600)	8,178,937
	Sentara CarePlex Hospital	(4,631,000)	(3,688,000)	8,161,340	(2,884,300)	1,589,040	(4,522,900)	16,322,680	(2,944,100)	8,855,680
	Sentara Leigh Hospital	(5,145,700)	(4,244,400)	5,628,493	(3,676,500)	(2,292,407)	(5,069,600)	11,256,987	(3,755,500)	2,431,887
	Sentara Norfolk General Hospital	(12,139,900)	(13,409,600)	19,568,071	(8,112,900)	(1,954,429)	(15,754,900)	39,136,143	(8,279,800)	15,101,443
	Sentara Northern Virginia Medical Center	(2,559,600)	(2,630,100)	4,950,031	(1,759,200)	560,731	(3,097,500)	9,900,061	(1,795,800)	5,006,761
	Sentara Obici Hospital	(3,133,600)	(2,606,600)	6,849,906	(2,102,200)	2,141,106	(3,145,800)	13,699,811	(2,146,600)	8,407,411
	Sentara Princess Ann Hospital	(1,793,500)	(1,076,300)	5,694,702	(1,281,800)	3,336,602	(1,336,100)	11,389,404	(1,309,900)	8,743,404
	Sentara Virginia Beach General Hospital	(5,807,300)	(4,356,200)	7,115,587	(3,986,600)	(1,227,213)	(5,248,100)	14,231,173	(4,072,600)	4,910,473
	Sentara Williamsburg Regional Medical Center	(2,730,400)	(1,519,200)	3,269,233	(1,961,200)	(211,167)	(1,921,500)	6,538,466	(2,004,400)	2,612,566
Sentara Healthcare Total		(46,027,900)	(40,382,500)	71,386,444	(31,266,600)	(262,656)	(48,641,300)	142,772,888	(31,920,300)	62,211,288
State Facility	Catawba Hospital	(133,300)	(146,200)	0	(74,200)	(220,400)	(168,600)	0	(75,800)	(244,400)
	Central Virginia Training Center	(55,700)	(3,900)	0	(3,800)	(7,700)	(5,300)	0	(3,800)	(9,100)
	Eastern State Hospital	(72,200)	(25,600)	0	(37,100)	(62,700)	(31,300)	0	(37,800)	(69,100)
	Hiram W. Davis Medical Center	(6,000)	(1,000)	0	(1,000)	(2,000)	(1,400)	0	(1,000)	(2,400)
	Northern Virginia Mental Health Inst	(85,600)	(47,700)	0	(37,700)	(85,400)	(66,000)	0	(38,600)	(104,600)
	Piedmont Geriatric Hospital	(4,400)	(4,400)	0	(3,400)	(7,800)	(5,200)	0	(3,600)	(8,800)
	Southern Virginia Mental Health Inst	(76,500)	(51,000)	0	(43,500)	(94,500)	(70,600)	0	(44,500)	(115,100)
	SWVMHI Med-Surg	(67,600)	(4,900)	0	(7,000)	(11,900)	(6,100)	0	(7,100)	(13,200)
	Western State Hospital	(59,800)	(700)	0	(900)	(1,600)	(800)	0	(900)	(1,700)
State Facility Total		(561,100)	(285,400)	0	(208,600)	(494,000)	(355,300)	0	(213,100)	(568,400)
The Sheltering Arms Corporation	Sheltering Arms Physical Rehab. Hospital - Mem. Reg	(569,100)	(329,500)	597,085	(247,800)	19,785	(451,600)	1,194,171	(253,700)	488,871
	Sheltering Arms Physical Rehab. Hospital - St. Francis	(333,900)	(227,400)	58,136	(170,700)	(339,964)	(311,600)	116,273	(174,800)	(370,127)
The Sheltering Arms Corporation Total		(903,000)	(556,900)	655,222	(418,500)	(320,178)	(763,200)	1,310,443	(428,500)	118,743
University of Virginia Health System	University of Virginia Health System	(19,224,400)	(18,410,800)	12,400,094	(11,877,400)	(17,888,106)	(21,755,300)	24,800,189	(12,121,800)	(9,076,911)
	UVA Transitional Care Hospital	(41,100)	(30,700)	0	(43,000)	(73,700)	(37,500)	0	(43,900)	(81,400)
University of Virginia Health System Total		(19,265,500)	(18,441,500)	12,400,094	(11,920,400)	(17,961,806)	(21,792,800)	24,800,189	(12,165,700)	(9,158,311)
Valley Health	Page Memorial Hospital	41,000	0	493,229	(173,900)	319,329	0	986,458	(179,300)	807,158
	Valley Health Shenandoah Memorial Hospital	0	0	1,810,931	(365,900)	1,445,031	0	3,621,861	(377,200)	3,244,661
	Valley Health Warren Memorial Hospital	(886,300)	(688,800)	2,295,182	(592,900)	1,013,482	(846,100)	4,590,364	(605,700)	3,138,564
	Valley Health Winchester Medical Center	(8,816,700)	(5,125,600)	15,839,452	(6,109,700)	4,604,152	(6,837,400)	31,678,905	(6,236,400)	18,605,105
Valley Health Total		(9,662,000)	(5,814,400)	20,438,794	(7,242,400)	7,381,994	(7,683,500)	40,877,587	(7,398,600)	25,795,487
VCU Health System	VCU Health System -- Medical College of Virginia	(13,087,500)	(15,438,100)	12,860,021	(8,187,900)	(10,765,979)	(18,108,600)	25,720,043	(8,351,700)	(740,257)
VCU Health System Total		(13,087,500)	(15,438,100)	12,860,021	(8,187,900)	(10,765,979)	(18,108,600)	25,720,043	(8,351,700)	(740,257)
Virginia Hospital Center	Virginia Hospital Center	(6,413,200)	(4,171,500)	6,384,780	(4,745,800)	(2,532,520)	(5,165,500)	12,769,561	(4,849,400)	2,754,661
Virginia Hospital Center Total		(6,413,200)	(4,171,500)	6,384,780	(4,745,800)	(2,532,520)	(5,165,500)	12,769,561	(4,849,400)	2,754,661
Wellmont Health System	Lee Regional Medical Center	(894,900)	(1,082,300)	352,848	(523,100)	(1,252,552)	(1,285,400)	705,696	(532,700)	(1,112,404)
	Mountain View Regional Medical Center	(760,100)	(601,500)	1,087,343	(472,800)	13,043	(727,300)	2,174,686	(482,500)	964,886
	Wellmont Lonesome Pine Hospital	(857,100)	(840,800)	1,441,217	(507,000)	93,417	(1,008,300)	2,882,434	(517,300)	1,356,834
Wellmont Health System Total		(2,512,100)	(2,524,600)	2,881,408	(1,502,900)	(1,146,092)	(3,021,000)	5,762,816	(1,532,500)	1,209,316
Grand Total		(301,214,000)	(251,146,800)	388,214,232	(197,120,900)	(60,053,468)	(305,746,300)	776,428,464	(201,142,800)	269,539,364

Lee Regional Medical Center closed October 2013. ACA impacts and coverage expansion revenue and other Medicare cuts will be absorbed by the hospitals where these displaced patients receive services

Other Medicare Cuts Include 2% Sequestration, Bad Debt Cuts, CMS Coding Adjustments, and American Taxpayer Relief Act (ATRA) of 2012 impacts