

Item Number		Amendment Description	General Fund			Nongeneral Fund		
House	Senate		House	Senate	Conference	House	Senate	Conference
<b>REVENUES</b>								
0 #1h	0 #1s	Amend Front Page for Revenue Adjustments	Language	Language	Language			
<b>LEGISLATIVE DEPARTMENT</b>								
<b>General Assembly of Virginia</b>								
		Technical Changes Legislative Assistant			Language			
<b>TOTAL FOR LEGISLATIVE DEPARTMENT</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXECUTIVE OFFICES</b>								
<b>Attorney General And Department Of Law</b>								
60 #1h:		Adjust Cap for OAG's Revolving Trust Fund	Language	0	0	0	0	350,000
<b>TOTAL FOR EXECUTIVE OFFICES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<b>ADMINISTRATION</b>								
<b>Compensation Board</b>								
67.20 #1h:	67.20 #1s:	Reduce operating funds for jail expansion projects	(944,200)	(944,200)	(944,200)	0	0	0
<b>Department Of General Services</b>								
	68 #1s:	Restore FICAS	0	62,500	0	0	0	
<b>TOTAL FOR ADMINISTRATION</b>			<b>(944,200)</b>	<b>(881,700)</b>	<b>(944,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMMERCE AND TRADE</b>								
<b>Department Of Business Assistance</b>								
98 #1h:		VSBFA Fee Caps for PPTA Projects	Language	0	Language			
<b>Department Of Housing And Community Development</b>								
100 #1h:		Fort Monroe Authority	(625,361)	0	(625,361)	0	0	0
<b>Department Of Mines, Minerals And Energy</b>								
111 #1h:	111 #1s:	Clarify Existing Contract Surcharge Authority	Language	Language	Language			
<b>Virginia Tourism Authority</b>								
120 #1h:		International Tourism Event	(250,000)	0	(250,000)	0	0	0
<b>TOTAL FOR COMMERCE AND TRADE</b>			<b>(875,361)</b>	<b>0</b>	<b>(875,361)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EDUCATION: ELEMENTARY &amp; SECONDARY</b>								
<b>Direct Aid To Public Education</b>								
132 #1h:	132 #1s:	Technical: Adjust PPA for Supplemental Support for School Oper. Costs Account	(108,105)	(108,105)	(108,105)	0	0	
132 #5h:	132 #2s:	Technical: Correction for PreK Program	123,286	77,832	123,286	0	0	
132 #2h:	132 #2s:	Technical: Linwood Holton Gov School Enrollment Adjustment	(21,039)	0	(21,039)	0	0	
132 #3h:	132 #2s:	Technical: K-3 Primary Class Size Reduction Update	(24,415)	0	(24,415)	0	0	
132 #4h:	132 #3s:	Technical: Update Lottery Revenue Estimate	(7,000,096)	(7,000,096)	(18,702,952)	7,000,000	7,000,000	18,700,000
132 #6h:		Technical: Update VPSA Language	Language	0	Language			
	131 #1s:	Southside Virginia Regional Technology Consortium / S: restores \$\$	0	50,000	50,000	0	0	
	132 #4s:	Performance Pay Pilot Bonuses / S: deferred \$1M to FY13	0	(3,000,000)	(3,000,000)	0	0	
<b>TOTAL FOR EDUCATION: ELEMENTARY &amp; SECONDARY</b>			<b>(7,030,369)</b>	<b>(9,980,369)</b>	<b>(21,683,225)</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>18,700,000</b>

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<b>EDUCATION: HIGHER EDUCATION</b>								
<b>Virginia Community College System</b>								
	203 1s:	VCCS - Southside Virginia CC - Transfer Funding	0	(50,000)	(50,000)	0	0	0
<b>TOTAL FOR EDUCATION: HIGHER EDUCATION</b>			<b>0</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EDUCATION: OTHER</b>								
<b>Virginia Commission For The Arts</b>								
	234 1h:	VCOA Memberships	(50,355)	0	0	0	0	0
<b>TOTAL FOR EDUCATION: OTHER</b>			<b>(50,355)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCE</b>								
<b>Department Of Accounts Transfer Payments</b>								
	258 #1h:	LOD - Non-participating Localities Provide Benefits Directly	Language	0	0			
	258 #2h:	LOD - Non-Participating Localities do not Contribute to Administrative Cost	Language	0	0			
	258 #3h:	258 #1s: Strike LOD Workgroup Language	Language	Language	Language			
<b>Treasury Board</b>								
	271 1h:	Adjust Out-of-State Capital Fee	(435,600)		(435,600)	435,600	0	435,600
<b>TOTAL FOR FINANCE</b>			<b>(435,600)</b>	<b>0</b>	<b>(435,600)</b>	<b>435,600</b>	<b>0</b>	<b>435,600</b>
<b>HEALTH AND HUMAN RESOURCES</b>								
<b>Department of Health</b>								
		Eliminate 2nd Year Vital Records Fee Transfer to GF			Language			0
<b>Department Of Medical Assistance Services</b>								
	297 #1h:	297 #1s: Capture savings from federal bonus payment for Medicaid Enrollment of Children	(26,729,489)	(26,729,489)	(26,729,489)	26,729,489	0	26,729,489
<b>Department Of Social Services</b>								
	473 #1h:	329 #1s: H: Child Support Balances/S: Supplant GF in Child Support w/TANF Collections	See 473 #1	(2,500,000)	(2,500,000)	0	2,500,000	2,500,000
<b>TOTAL FOR HEALTH AND HUMAN RESOURCES</b>			<b>(26,729,489)</b>	<b>(29,229,489)</b>	<b>(29,229,489)</b>	<b>26,729,489</b>	<b>2,500,000</b>	<b>29,229,489</b>
<b>NATURAL RESOURCES</b>								
<b>Department Of Environmental Quality</b>								
	355 #1s:	Interstate Commission on the Potomac River Basin	0	151,000	Language			
<b>NATURAL RESOURCES</b>			<b>0</b>	<b>151,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SAFETY</b>								
<b>Department Of Corrections</b>								
	379 #1s:	Mecklenburg Transition	0	95,000	95,000	0	0	0
<b>TOTAL FOR PUBLIC SAFETY</b>			<b>0</b>	<b>95,000</b>	<b>95,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSPORTATION</b>								
<b>Secretary Of Transportation</b>								
	436 #1h:	No PLAs Scoring Incentive	Language	0	Language			
<b>Department Of Rail And Public Transportation</b>								
	448 #1h:	448 #1s: Modify Language Relating to Dwell Times of Hazardous Materials	Language	Language	Language			

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<b>Department Of Transportation</b>								
452 #1h:	452 #1s, 2s:	Use of GF Surplus for Transportation	Language	Language	Language			
	452 #3s:	Toll Abatement		Language	0			
455 #1h:	455 #1s:	Technical Correction - Recreational Access Roads	Language	Language	Language			
<b>TOTAL FOR TRANSPORTATION</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CENTRAL APPROPRIATIONS</b>								
<b>Central Appropriations</b>								
469 #1h:	469 #1s:	Adjust Hiring Freeze Savings	5,000,000	5,000,000	5,000,000	0	0	0
	469 #2s:	3% Bonus		Language	Language			
470 #1h:	470 #1s:	Modify language authorizing the Federal Action Contingency Trust Fund	Language	Language	Language			
	470 #2s:	Council of State Governments	0	146,035	146,035	0	0	0
473 #1h:	473 #3s:	Reversion of FY 2011 & FY 2012 Year End Balances	Language	Language	Language			
473 #2h:	473 #2s:	Legislative Agency Reversions	Language	Language	Language			
473 #3h:		Savings as a Result of Attrition in the CD programs	Language	0	Language			
52 #1h:	473 #1s:	Judicial Balances	Language	Language	Language			
<b>TOTAL FOR CENTRAL APPROPRIATIONS</b>			<b>0</b>	<b>5,146,035</b>	<b>5,146,035</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INDEPENDENT AGENCIES</b>								
<b>Virginia Retirement System</b>								
	483 #1s:	Implementation of SB 498	0	Language	Language			
<b>TOTAL FOR INDEPENDENT AGENCIES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL HB 30/SB 30 OPERATING BUDGET</b>			<b>(36,065,374)</b>	<b>(34,749,523)</b>	<b>(47,976,840)</b>	<b>34,165,089</b>	<b>9,500,000</b>	<b>48,715,089</b>
<b>Part 2. Capital Project Expenses</b>								
<b>EDUCATION: HIGHER EDUCATION</b>								
<b>Christopher Newport University</b>								
C-5.10 1h:		CNU Student Success Center	0	0	0	2,000,000	0	2,000,000
<b>University Of Mary Washington</b>								
	C-37.10 1s:	UMW: Dining and student Center	0	0	0	0	15,000,000	15,000,000
<b>George Mason University</b>								
	C-20.50 1h:	GMU Point of View Project	Language	0	Language			
<b>Virginia State University</b>								
C-73.10 1h:	C-73.10 1s:	VSU Land Acquisition Supplement	0	0	0	4,500,000	4,500,000	4,500,000
	C-73.30 1s:	VSU: Gateway II Parking	0	Language	Language			
<b>TOTAL FOR CAPITAL PROJECT EXPENSES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>19,500,000</b>	<b>21,500,000</b>
<b>Part 3. Miscellaneous</b>								
<b>ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS</b>								
<b>Qualified Equity and Subordinated Debt Investment Tax Credit</b>								
	3-5.01 #1h:	Continue Credit Cap	Language	0	Language			

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House	Senate		House	Senate	Conference	House	Senate	Conference
<b>GENERAL FUND DEPOSITS</b>								
<b>Interest Earnings</b>								
3-3.03 #1h:	3-3.03 #1s:	Parking Fund to Retain Interest	Language	Language	Language			
<b>TRANSFERS</b>								
<b>Interfund Transfers</b>								
3-1.01 #h:	3-1.01 #2s:	Restore nongeneral fund revenue deposited to the general fund	Language	Language	Language			
3-1.01 #2h:	3-1.01 #3s:	Restore Amounts Reverted from Inactive Account	Language	Language	Language			
3-1.01 #3h:	3-1.01 #6s	Reflect Sale of Tax Building During FY 2012	Language	Language	Language			
3-1.01 #4h:	3-1.01 #7s	NGF Balances - Support Substance Abuse Treatment	Language	Language	Language			
	3-1.01 #1s:	Litter Control and Recycling Funds	0	Language	Language			
	3-1.01 #4s:	ABC Profits	0	Language	Language			
	3-1.01 #5s:	Attorney General Consumer Fund Balance	0	0	Language			
0 #1h	0 #1s	Transfer of Mortgage Settlement Funds			Language			
473 #1h:		GOF and VJIP Balances			Language			
		Eliminate 2nd Year Transfer of Vital Records Fee to GF			Language			
<b>WORKING CAPITAL FUNDS AND LINES OF CREDIT</b>								
<b>Lines of Credit</b>								
	3-2.03 #1s:	VDEM Disaster Loan Language	0	Language	Language			
<b>GRAND TOTAL HB 1300 AMENDMENTS</b>			<b>(36,065,374)</b>	<b>(34,749,523)</b>	<b>(47,976,840)</b>	<b>40,665,089</b>	<b>29,000,000</b>	<b>70,215,089</b>