ROBERT P. VAUGHN -- STAFF DIRECTOR

- Revenues

SUSAN E. MASSART -- LEGISLATIVE FISCAL ANALYST

**Health and Human Resources**

- Secretary of Health & Human Resources
- Comprehensive Services Act
- Department for the Aging
- Department for the Deaf and Hard-of-Hearing
- Department of Health
- Department of Health Professions
- Department of Medical Assistance Services
- Department of Mental Health, Mental Retardation and Substance Abuse Services
- Department of Rehabilitative Services
- Department of Social Services
- Virginia Board for People with Disabilities
- Virginia Department for the Blind and Vision Impaired

ANNE E. OMAN -- LEGISLATIVE FISCAL ANALYST

**Commerce & Trade**

- Secretary of Commerce and Trade
- Board of Accountancy
- Department of Business Assistance
- Department of Housing and Community Development
- Department of Labor and Industry
- Department of Mines, Minerals and Energy
- Department of Professional and Occupational Regulation
- Virginia Economic Development Partnership
- Virginia Employment Commission
- Virginia Racing Commission
- Virginia Tourism Authority

**Transportation**

- Secretary of Transportation
- Department of Aviation
- Department of Motor Vehicles
- Department of Rail and Public Transportation
- Department of Transportation
- Motor Vehicle Dealers Board
- Virginia Port Authority
- Towing and Recovery Operations

**Agriculture and Forestry**

- Secretary of Agriculture and Forestry
- Department of Agriculture and Consumer Services
- Department of Forestry
- Virginia Agricultural Council
### House Appropriations Committee Staff
#### Areas of Responsibility – 2007 Session

**MICHAEL R. JAY -- LEGISLATIVE FISCAL ANALYST**

**Compensation/Retirement**
- Virginia Retirement System
- Central Appropriations

**Legislative Department**
- General Assembly
- Auditor of Public Accounts
- Commission on the Virginia Alcohol Safety Action Program
- Capitol Square Preservation Council
- Chesapeake Bay Commission
- Commission on Unemployment Compensation
- Commissioners for the Promotion of Uniformity of Legislation in the United States
- Division of Capitol Police
- Division of Legislative Automated Systems
- Division of Legislative Services
- Dr. Martin Luther King, Jr. Memorial Commission
- Joint Commission on Health Care
- Joint Commission on Technology & Science
- Joint Legislative Audit and Review Commission
- State Water Commission
- Virginia Coal and Energy Commission
- Virginia Code Commission
- Virginia Commission on Intergovernmental Cooperation
- Virginia Commission on Youth
- Virginia Disability Commission
- Virginia Freedom of Information Advisory Council
- Virginia Housing Study Commission
- Virginia Sesquicentennial of the American Civil War Commission
- Virginia State Crime Commission

**Executive Offices**
- Office of the Governor
- Lieutenant Governor
- Attorney General and Department of Law
- Secretary of the Commonwealth
- Office for Substance Abuse Prevention
- Enterprise Applications Public-Private Partnership Project Office
- Office of Commonwealth Preparedness
- Interstate Organization Contributions

**Administration**
- Secretary of Administration
- Commission on Local Government
- Commonwealth Competition Council
- Compensation Board (Except for Sheriffs and Jails)
- Department of Charitable Gaming
- Department of Employee Dispute Resolution
- Department of General Services
- Department of Human Resource Management
- Department of Minority Business Enterprise
- Human Rights Council
- State Board of Elections

**Finance**
- Secretary of Finance
- Department of Accounts
- Department of Planning and Budget
- Department of Taxation
- Department of the State Internal Auditor
- Department of the Treasury

**Independent Agencies**
- State Corporation Commission
- State Lottery Department
- Virginia Office for Protection and Advocacy
- Virginia Workers’ Compensation Commission

**Technology**
- Secretary of Technology
- Innovative Technology Authority
- Virginia Information Technologies Agency
### Higher and Other Education

- Colleges and Universities
- Eastern Virginia Medical School
- Frontier Culture Museum of Virginia
- Gunston Hall
- Jamestown-Yorktown Foundation
- Jefferson Science Associates, LLC
- Higher Education Research Initiative
- Institute for Advanced Learning and Research
- New College Institute
- Roanoke Higher Education Authority
- Southeastern Universities Research Association
- Southern Virginia Higher Education Center
- Southwest Virginia Higher Education Center
- State Council of Higher Education of Virginia

### Higher and Other Education (continued)

- The Library of Virginia
- The Science Museum of Virginia
- Virginia Commission for the Arts
- Virginia Museum of Fine Arts
- Virginia College Building Authority

### Independent Agencies

- Virginia College Savings Plan

### Capital Outlay

### Treasury Board