



COMMONWEALTH OF VIRGINIA  
HOUSE OF DELEGATES  
RICHMOND

APPROPRIATIONS COMMITTEE  
9<sup>TH</sup> FLOOR, GENERAL ASSEMBLY BUILDING  
CAPITOL SQUARE  
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S. CHRIS JONES, CHAIRMAN  
ROBERT P. VAUGHN, STAFF DIRECTOR

## House Appropriations Committee Retreat AGENDA

House Room D, 1<sup>st</sup> Floor, General Assembly Building, 201 North 9<sup>th</sup> Street, Richmond VA 23219

**TUESDAY, NOVEMBER 15, 2016**

<b>Welcome and Opening Remarks</b>	<b>1:00 PM – 1:15 PM</b>
The Honorable S. Chris Jones, Chairman, House Appropriations Committee	
<b>I. 2017 Session Revenue and Budget Outlook</b>	<b>1:15 PM – 2:45 PM</b>
<ul style="list-style-type: none"><li>Robert P. Vaughn, Director, House Appropriations Committee Staff</li><li>Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff</li></ul>	
<b>Break</b>	<b>2:45 PM – 3:00 PM</b>
<b>II. Sequestration and the Impact on Virginia</b>	<b>3:00 PM – 3:45 PM</b>
<ul style="list-style-type: none"><li>Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff</li><li>Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff</li></ul>	
<b>III. Higher Education Affordability</b>	<b>3:45 PM – 4:15 PM</b>
<ul style="list-style-type: none"><li>Anthony A. “Tony” Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff</li></ul>	
<b>IV. Survey of College and University Operating Balances</b>	<b>4:15 PM – 4:45 PM</b>
<ul style="list-style-type: none"><li>Eric M. Sandridge, CPA Audit Director, Higher Education Programs, Auditor of Public Accounts</li></ul>	

**WEDNESDAY, NOVEMBER 16, 2016**

<b>V. Medicaid Expenditure Growth and Implications for Expansion</b>	<b>8:30 AM – 9:15 AM</b>
<ul style="list-style-type: none"><li>Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff</li></ul>	
<b>VI. Assessing Local Fiscal Stress</b>	<b>9:15 AM – 10:30 AM</b>
<ul style="list-style-type: none"><li>Eugene J. “Skip” Maupai, III, Legislative Fiscal Analyst, House Appropriations Committee Staff</li><li>J. David Conmy, Local Government Policy Administrator, VA Dept. of Housing &amp; Community Dev.</li><li>Martha S. Mavredes CPA, Auditor of Public Accounts</li><li>Jeffrey F. Sharp, Senior Attorney, Division of Legislative Services</li></ul>	
<b>Break</b>	<b>10:30 AM – 10:45 AM</b>
<b>VII. Overview of Virginia Drug Treatment Courts</b>	<b>10:45 AM – 11:15 AM</b>
<ul style="list-style-type: none"><li>David A. Reynolds, Legislative Fiscal Analyst, House Appropriations Committee Staff</li></ul>	
<b>VIII. Update on Employee Compensation and Benefit Initiatives: Local Employee Health Insurance, Line of Duty Changes &amp; Pension Reform Commission</b>	<b>11:15 AM – 11:45 AM</b>
<ul style="list-style-type: none"><li>Michael R. Jay, Legislative Fiscal Analyst, House Appropriations Committee Staff</li></ul>	